

City of Anoka

Capital Improvement Plan 2023-2027



CITY OF ANOKA, MINNESOTA
CAPITAL IMPROVEMENT PLAN
2023 to 2027

TABLE OF CONTENTS

	Page
Introduction and Purpose	4
Projects by Year	14
Projects by Funding Sources	18
Projects by Funding Sources and Department	23
Project Descriptions	
2023	30
Aquatic Center	31
Buildings	32
Cemetery	36
Electric Utility	37
Engineering	41
Greenhaven	47
Liquor Stores	50
Parking	54
Parks and Recreation	55
Police	68
Storm Sewer Utility	71
Streets	72
Water Utility	74
2024	75
2025	125
2026	159
2027	185

This page intentionally left blank

INTRODUCTION AND PURPOSE

The Capital Improvement Plan (CIP) is a flexible plan based upon long-range planning and financial projections, which schedules the major public improvements that may be incurred by the City over the next five years. Flexibility of the CIP is established through annual review and revision, if necessary. The annual review assures that the program will become a continuing part of the budgetary process and that it will be consistent with changing demands as well as changing patterns in cost and financial resources. Funds are appropriated only for the first year of the program, which is then included in the annual budget.

The CIP serves as a tool for implementing certain aspects of the City's comprehensive plan, therefore, the program describes the overall objectives of City development, the relationship between projects with respect to timing and need, and the City's fiscal capabilities.

The CIP can help assure:

A systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing and financing of needed public improvements;

The development of a realistic program of capital spending within the City's projected fiscal capability to finance such projects, avoiding sharp change in the tax levy;

The coordination of public and private improvement projects permitting adequate time for design and engineering to eliminate duplication of effort and expense;

The expenditure of public funds that are compatible with the City's adopted Comprehensive Plan;

That the public is kept informed of the proposed future projects and expenditures;

That private investors are aware of the City's long-range development program so that they may guide their development in a way that is compatible with the City's program;

Aid in achieving federal, state and/or county participation by providing the necessary planning and lead time for successful application for grants.

PROGRAM DESCRIPTIONS

In order to effectively plan for and manage the projects contained in a CIP, it is necessary to group similar activities in "Program Categories". The City of Anoka's activities are divided into five program categories which are; 1) Utilities, 2) Transportation, 3) Parks, Cemetery and Aquatics, 4) General Public Buildings, 5) Community Development. The City also includes an outline of proposed expenditures for unscheduled projects. Program categories are explained in the following sections.

UTILITIES PROGRAM

Program Description: The Utilities Program includes the municipal water, sanitary sewer, storm sewer and electric systems.

Program goal: Provide reliable, efficient and safe utility service to all parts of the city with a minimum of adverse effects on the environment.

Municipal Water System

- A. The goal of the water system is to provide water in sufficient quantities at sufficient pressure, with a high degree of reliability and safety to all parts of the City so as to satisfy the normal demands of the general public for water while at the same time providing sufficient reserves in case of fire emergency or power outages.
- B. Water quality shall meet the purity standards of the Minnesota Department of Health.

- C. Any hydrant on the system shall, under maximum condition, deliver no less than 500 gallons per minute with a residential pressure of 20 pounds per square inch.
- D. The system shall be looped to provide maximum reliability.
- E. The supply and storage system shall be designed and maintained to have maximum reliability.

Municipal Sanitary Sewer System

- A. The goal of the sanitary sewer system is to promote a healthful environment by collecting all sewage from existing and projected development in a sanitary and economic manner.
- B. Provide sewer lines of adequate size and grade to collect and transmit all discharge sewage.
- C. Prevent sewage from overflowing into the natural environment.
- D. Prevent sewage back-ups.
- E. Encourage and promote connection of all generators of sewage to the municipal system.
- F. Meet the effluent and infiltration standards of the Metropolitan Waste Control Commission.

Storm Sewer System

- A. Manage and control surface and ground water in order to protect the man-made and natural environment in a safe and efficient manner.
- B. Prevent flooding.
- C. Prevent damage to property due to erosion.
- D. Meet water quality standards established by the controlling regulatory law or authority.

Electric System

- A. Provide safe and reliable access to electrical power for current and future customers of the electric utility through proper infrastructure and facilities.
- B. Purchase electric power through its membership in the Minnesota Municipal Power Association.
- C. Manage electric power distribution to prevent brown outs and electric shortages.

TRANSPORTATION PROGRAM

Program Description: This includes streets, sidewalks, traffic signs and signals, vehicular parking facilities and street lighting.

Program goal: Provide for the safe and efficient movement of people and goods throughout the city.

Streets

- A. The goal of the street program is to provide safe, convenient, economic public streets to best facilitate the movement of vehicular traffic.
- B. Streets should be constructed with permanent surfaces, concrete curb and gutter, and with ancillary storm drainage, to standards established by the City.
- C. Streets should be of a size and load capacity consistent with their functional classifications.
- D. Timely major repair to preserve the basic capital investment in streets.

Sidewalks

- A. To provide a safe and convenient pedestrian system with incidental recreational benefits.

Signs/Signals

- A. To provide an efficient and orderly system of street and traffic signing so as to promote safe, convenient travel throughout the City.
- B. Signs and signals should be installed in conformity with the Minnesota Manual on Uniform Traffic Control Devices.
- C. Periodic surveys and studies should be made to document the effectiveness of City signing patterns.

Parking Facilities

- A. To provide such supporting facilities as will promote maximum use of public parking spaces by employers, employees, customers and visitors.

- B. Provide and maintain parking facilities for present and anticipated needs of the City of Anoka.

Street Lights

- A. Provide a system of street lighting within the City that will promote safe and convenient vehicular and pedestrian travel on City streets.
- B. Provide lighting at each street intersection within the city.
- C. Provide mid-block street lighting in conformance with the City's street lighting policy, in order to provide equitable cost efficient lighting.
- D. To continually update the system so as to provide energy and cost efficient lighting.

PARKS, CEMETERY, AQUATICS AND GOLF

Program Description: This includes community parks, neighborhood parks, open spaces, recreational structures and facilities and cemetery infrastructure.

Program goal: Provide facilities for the safe, stimulating and comprehensive leisure time activities for Anoka citizens and provide final resting places for residents of Anoka.

Neighborhood Facilities

- A. To provide convenient walking access to park sites and to develop such sites to provide optimum recreational serviceability consistent with the preservation and enhancement of pleasing aesthetic qualities.
- B. Acquire property or use rights on those neighborhoods that need convenient walking access to park facilities.
- C. Develop neighborhood park facilities to meet the needs of various user groups.
- D. Preserve and maintain existing structures and facilities in order to retain current service and safety levels.
- E. Preserve and enhance the aesthetic qualities of neighborhood parks.

Community facilities

- A. Provide park sites which serve the entire City and to provide facilities that serve community-wide needs.
- B. Acquire or maintain sites that have valuable and unique natural characteristics to preserve irreplaceable community resources.
- C. Preserve properties that have valuable historic-cultural qualities.
- D. Preserve and maintain existing structures and facilities in order to retain current service and safety levels.
- E. Construct or acquire structures and facilities necessary to meet the changing needs of the community.

Cemetery Infrastructure

- A. Provide cemetery plots sufficient to meet the demands of the residents of Anoka.
- B. Ensure safe access to the cemetery year round.
- C. Preserve and maintain current cemetery infrastructure and beauty.

Golf Course

- A. Provide 18-hole golf course for the enjoyment of residents, businesses and customers that participate in the sport of golf.
- B. Maintain and upgrade current facilities to provide a high quality golfing and community event and banquet facility.
- C. Maintain and improve current 18-hole golf course to provide customers with a quality golfing experience.

GENERAL PUBLIC BUILDINGS

Program Description: This includes buildings for governmental operations including administrative, public safety, public works, utilities and community programs.

Program goal: Provide facilities for efficient and effective operations of the city goals and objectives for Anoka residents, businesses and property owners.

Administrative Offices

- A. Provide facilities for the efficient and safe conduct of legislative and administrative functions of the City.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.

Maintenance Facilities

- A. Provide facilities for the efficient and safe conduct of City maintenance functions.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.
- D. Provide public services with adequate storage space for equipment to ensure longevity and maximum use of equipment.

Public Safety Facilities

- A. Provide facilities for the efficient and safe conduct of City public safety functions.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.
- D. Provide police and fire station for storage of police and fire equipment and for training and meetings of police and fire fighters to ensure prompt and efficient protection of life and property.

Senior and Aquatic Center

- A. Provide community facilities which meet the social, recreational and cultural needs of youth and senior citizens.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.

- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.

COMMUNITY DEVELOPMENT

Program Description: This includes development and redevelopment throughout the city.

Program goal: Develop and redevelop properties to provide employment opportunities, improve housing, improve transportation and eliminate blight.

Commuter Rail Transit Village

- A. Provide parking facilities for travelers on the North Star train.
- B. Add tax exempt properties to tax roles.
- C. Redevelop and eliminate blighted properties.

Enterprise Park

- A. Funding source for repayment of outstanding debt from development and redevelopment throughout the city.

Greens of Anoka

- A. Convert city owned land to private development.
- B. Redevelop and eliminate blighted properties.
- C. Provide alternative road for pass thru traffic off from highway 10.

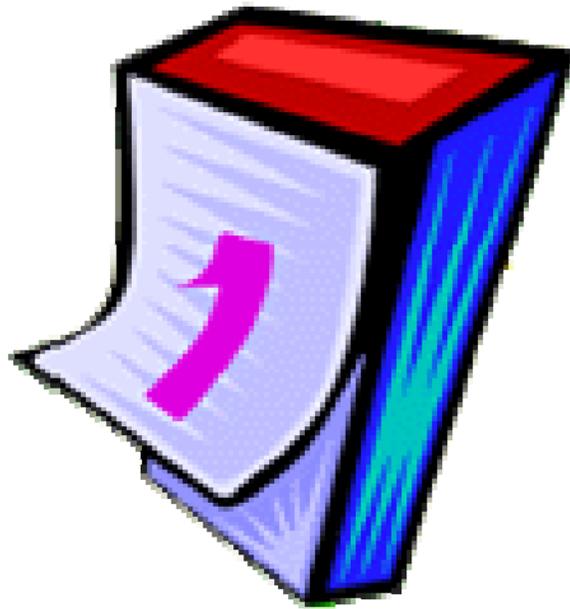
Historic Rum River

- A. Redevelop downtown to provide higher density housing.
- B. Provide public parking to service the downtown businesses.
- C. Provide additional employment opportunities downtown.

South Ferry

- A. Upgrade public infrastructure.
- B. Enhance gateway to the city through redevelopment.
- C. Redefine land use for this high traffic area.
- D. Facilitate building rehabilitation.

FIVE YEAR SUMMARY



City of Anoka, Minnesota
Capital Improvement Plan
 2023 thru 2027

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2023				
Diamond Bright Replacement	Aquatic Center	AC18 - 02	n/a	285,000
ADA Accessibility Evaluation - all city facilities	Buildings	BM - 005	n/a	45,000
Carpeting the Police Station & City Hall	Buildings	BM-004	n/a	75,000
Public Works Alarms, Roof, Card Acc, Power Gate	Buildings	BM-PW-004	4	280,000
City Hall-Main Building Reroofing	Buildings	PWBM-CH-011	2	270,000
Decorative Fence	Cemetery	CEM17-03	5	25,000
Hwy 10 Rebuild	Electric Utility	EU21-01	n/a	800,000
Crooked Lake Substation Rebuild	Electric Utility	EU23-01	n/a	800,000
Additional Circuits Garfield Substation	Electric Utility	EU23-02	n/a	650,000
Courthouse Project	Electric Utility	EU23-03	n/a	500,000
TH-47 Anoka Solution	Engineering	EN-18-01	3	10,000
Entrance Monument - East Main St	Engineering	EN-18-02	4	45,000
2023 Street Renewal - Franklin Area Phase I	Engineering	EN-19-06	3	2,600,700
Anoka Agricultural Area - Improvements	Engineering	EN-22-02	n/a	287,200
2025 SRP - Jackson St Downtown Area	Engineering	EN-22-03	3	59,200
Safe Routes To School	Engineering	EN-23-01	2	350,000
Cart Path	Greenhaven Golf Course	GC14-21	1	100,000
#7 Tee Box	Greenhaven Golf Course	GC22-03	1	50,000
Upgrade AV Equipment	Greenhaven Golf Course	GH22-10	1	85,000
East Store Expansion	Liquor Stores	LQ18-01	3	2,900,000
West store relocation	Liquor Stores	LQ18-02	3	2,900,000
Upgrade to POS Software	Liquor Stores	LQ19-01	n/a	15,000
Marketing for Rebranding	Liquor Stores	LQ22-01	3	20,000
HRRD Ramp Repair	Parking	BM-020	n/a	60,000
Anoka Agricultural Area Improvements	Parks and Recreation	BM 24-01	n/a	100,000
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	350,000
Planting Trees	Parks and Recreation	PR09-23	1	10,000
West Rum River Trail	Parks and Recreation	PR15-06	3	390,000
Trail System Repairs & Preventative Maintenance	Parks and Recreation	PR17-04	n/a	40,000
Trail System Connections	Parks and Recreation	PR18-06	3	75,000
Port of Anoka Dock	Parks and Recreation	PR18-07	1	75,000
John Ward Bathroom Reconstruction	Parks and Recreation	PR20 - 01	1	20,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	200,000
Upper Rum Riverbank Stabilization - trail repair	Parks and Recreation	PR23-01	n/a	60,000
Pontoon For Dock Installation	Parks and Recreation	PR24-01	3	40,000
Amphitheater	Parks and Recreation	PR24-03	n/a	20,000
Rum River Bank Stabilization - Woodbury House	Parks and Recreation	SW23-01	n/a	1,008,820
PD Parking Expansion/Repair	Police	PD18-01	2	50,000
Additional Staffing	Police	PD20-1	2	110,000
Leasing of Additional Squads	Police	PD22-01	2	57,600
Trunk Storm Sewer Improvements	Storm Utility	SW-16-02	3	100,000
Thurston Avenue Bridge Repair/Maintenance	Streets	ST 16-02	3	5,500
Sidewalk Extentions	Streets	ST 20-01	3	50,000
Plant Exterior Repairs at Wells 4&5	Water Utility	WU-004	3	40,000

Project Name	Department	Project #	Priority	Project Cost
Total for 2023				16,014,020
2024				
Diamond Bright Replacement	Aquatic Center	AC18 - 02	n/a	180,000
ADA Accessibility Evaluation - all city facilities	Buildings	BM - 005	n/a	35,000
Walker Parking Ramp - Joint Caulking	Buildings	BM-MB-012	3	25,000
Public Services -Paint Bldg & Replace Shop Heaters	Buildings	BM-PW-002	2	90,000
Decorative Fence	Cemetery	CEM17-03	5	150,000
Preparation of Section 6 Blocks 1 - 3	Cemetery	CEM24 - 01	n/a	20,000
Hwy 10 Rebuild	Electric Utility	EU21-01	n/a	500,000
Reed Av Utility Improvements	Engineering	EN-15-05	n/a	115,000
Rum River Dam Modification Project	Engineering	EN-16-02	2	200,000
TH-47 Anoka Solution	Engineering	EN-18-01	3	1,010,000
Utility Expansion/Extension @ TH-47 & BNSF	Engineering	EN-19-01	2	209,000
7th Avenue Reconstruction Project	Engineering	EN-19-04	3	52,000
Bunker Lake Blvd Sewer Extension	Engineering	EN-19-08	3	60,000
2024 Street Surface Improvement Project	Engineering	EN-20-03	3	1,173,000
Anoka Agricultural Area - Improvements	Engineering	EN-22-02	n/a	250,000
2025 SRP - Jackson St Downtown Area	Engineering	EN-22-03	3	500,000
2024 Street Renewal - Franklin Area Phase II	Engineering	EN-23-02	3	2,594,800
Hwy 10 Rum River Project - Change Order #2	Engineering	EN-23-04	n/a	81,964
Hwy 10 Rum River Project - Change Order #5	Engineering	EN-23-05	n/a	6,556
Hwy 10 Rum River Project - Change Order #10	Engineering	EN-23-06	n/a	27,986
Castle Field Signal - Flashing Yellow Arrow	Engineering	EN-23-07	n/a	2,000
Hwy 10 Rum River Project - Change Order #13	Engineering	EN-23-08	n/a	139,630
New Partitions in Banquet Rooms	Greenhaven Golf Course	GC14-02	5	49,000
Cart Path	Greenhaven Golf Course	GC14-21	1	100,000
Install Grand Wood Doors to Entrance	Greenhaven Golf Course	GC17-10	5	8,000
Beautify Old Clubhouse Garbage Area	Greenhaven Golf Course	GC18-17	5	20,000
New Convection Oven for Kitchen	Greenhaven Golf Course	GC22-04	3	15,000
New Refer Equipment for Kitchen	Greenhaven Golf Course	GC24-01	3	10,000
HRRD Parking Facility - add 4th parking level	Parking	BM-008	n/a	750,000
Add East Ingress/Egress to HRRD Ramp	Parking	BM-011	n/a	20,000
HRRD Automated Parking Equipment	Parking	BM-021	5	100,000
Anoka Agricultural Area Improvements	Parks and Recreation	BM 24-01	n/a	250,000
Rum River Pedestrian Bridge - repaint	Parks and Recreation	PR06-31	3	150,000
Planting Trees	Parks and Recreation	PR09-23	1	10,000
Anoka Enterprise Park Trail connection	Parks and Recreation	PR14-01	n/a	50,000
7th Avenue Trail - Garfield to Castle	Parks and Recreation	PR15-05	4	30,000
Tennis & Basketball Court Rehab- Sorenson	Parks and Recreation	PR18-02	1	200,000
Boat SlipsExpansion & Replacements	Parks and Recreation	PR18-03	2	125,000
Highland Park Redevelopment	Parks and Recreation	PR21 - 02	2	125,000
JW Park - Skate Park Reconstruction	Parks and Recreation	PR22 - 02	1	375,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Rice Street - Gazebo Replacement	Parks and Recreation	PR24-02	n/a	30,000
Leasing of Additional Squads	Police	PD22-01	2	57,600
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	Sanitary Utility	SW-009	3	521,000
Trunk Storm Sewer Improvements	Storm Utility	SW-16-02	3	100,000
Sidewalk Extentions	Streets	ST 20-01	3	50,000
Well Inspection and Repair	Water Utility	WU-008	3	65,000
Reconditioning of Water Tower 2 (Industrial Park)	Water Utility	WU-036	3	1,200,000
Total for 2024				11,872,536

2025

Aquatic Center Interior Floors	Aquatic Center	PR09-03	3	25,000
--------------------------------	----------------	---------	---	--------

Project Name	Department	Project #	Priority	Project Cost
Filter Element Replacement	Aquatic Center	PR11-01	3	25,000
City Hall - Tuck point exterior walls	Buildings	BM-CH-011	3	75,000
Preparation of Section 6 Blocks 1 - 3	Cemetery	CEM24 - 01	n/a	345,000
East River Road Improvement Project	Engineering	EN-15-04	4	600,000
Reed Av Utility Improvements	Engineering	EN-15-05	n/a	607,400
Rum River Dam Modification Project	Engineering	EN-16-02	2	6,120,000
TH-47 Anoka Solution	Engineering	EN-18-01	3	5,270,000
7th Avenue Reconstruction Project	Engineering	EN-19-04	3	1,470,000
2025 Street Surface Improvement Project	Engineering	EN-20-04	3	4,103,000
2025 SRP - Jackson St Downtown Area	Engineering	EN-22-03	3	4,000,000
Castle Field Signal - Flashing Yellow Arrow	Engineering	EN-23-07	n/a	30,000
Bunker	Greenhaven Golf Course	GC10-04	1	200,000
Cart Path	Greenhaven Golf Course	GC14-21	1	100,000
Improve Patio and Add Wedding Site on East Side	Greenhaven Golf Course	GC17-02	4	100,000
Grand Upper Entrance	Greenhaven Golf Course	GC17-15	5	706,733
Make-Up Air for GH Kitchen	Greenhaven Golf Course	GH25-01	3	30,000
HRRD Parking Facility - add 4th parking level	Parking	BM-008	n/a	4,000,000
Add East Ingress/Egress to HRRD Ramp	Parking	BM-011	n/a	150,000
Rum River Trail - Rail Crossing	Parks and Recreation	PR10-01	2	40,000
John Ward Park Drainage Enhancement Project	Parks and Recreation	PR12-01	4	30,000
Anoka Enterprise Park Trail connection	Parks and Recreation	PR14-01	n/a	50,000
7th Avenue Trail - Garfield to Castle	Parks and Recreation	PR15-05	4	225,000
West Rum River Trail	Parks and Recreation	PR15-06	3	500,000
Trail System Repairs & Preventative Maintenance	Parks and Recreation	PR17-04	n/a	80,000
Highland Park Redevelopment	Parks and Recreation	PR21 - 02	2	150,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Leasing of Additional Squads	Police	PD22-01	2	57,600
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	Sanitary Utility	SW-009	3	2,239,000
Sidewalk Extensions	Streets	ST 20-01	3	50,000
Well #9 Site Selection Analysis	Water Utility	WU-028	2	30,000
New Anoka Well 9	Water Utility	WU-032	3	2,000,000
Total for 2025				33,448,733

2026

City Hall - Exterior Reseal	Buildings	BM-CH-001	3	45,000
CRTV Development	Engineering	EN-09-02	3	400,000
Rum River Dam Gate Maintenance	Engineering	EN-09-04	n/a	1,600,000
Cart Path	Greenhaven Golf Course	GC14-21	1	50,000
Expand & Improve Deck on NW of Clubhouse	Greenhaven Golf Course	GC17-01	5	54,000
Put Clubhouse Irrigation on City Water	Greenhaven Golf Course	GC26-001	n/a	35,000
Green Haven Kitchen Exhaust Hood Repair	Greenhaven Golf Course	GH23-02	3	5,000
East Liquor Store Parking Lot Replacement	Liquor Stores	LQ20-01	3	30,000
2nd Avenue - Building Site #2 parking Lot	Parking	BM-009	4	54,000
Walker Parking Ramp - Masonry Repair	Parking	BM-MB-011	3	75,000
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	2,100,000
Anoka Nature Preserve Park Development	Parks and Recreation	PR06-41	3	45,000
Anoka Station Park	Parks and Recreation	PR06-48	4	525,000
Rum River Trail - Rail Crossing	Parks and Recreation	PR10-01	2	750,000
John Ward Park Drainage Enhancement Project	Parks and Recreation	PR12-01	4	130,000
Sunny Acres Park Improvement Project	Parks and Recreation	PR12-03	3	400,000
Kings Island Improvements - Phase II	Parks and Recreation	PR14-04	4	160,000
Senior Center Addition	Parks and Recreation	PR22 - 01	2	75,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Leasing of Additional Squads	Police	PD22-01	2	42,600
8 1/2 Av Lift Station	Sanitary Utility	SW-016	n/a	150,000

Project Name	Department	Project #	Priority	Project Cost
Sidewalk Extensions	Streets	ST 20-01	3	50,000
Well Inspection and Repair	Water Utility	WU-008	3	65,000
New Trunk Water Main Phase 1	Water Utility	WU-030	3	1,421,000
Recondition of Water Tower 1 (5th & Brisbin)	Water Utility	WU-54	3	1,200,000
Total for 2026				9,501,600

2027

Public Service & Electric Building Relocation	Buildings	BM-PW-011	5	20,000,000
Senior Center - Roof Insulation and Venting	Buildings	BM-SC-001	5	40,000
City Hall Rehabilitation Project	Buildings	PWBM-PW-010	5	1,330,000
Cart Path	Greenhaven Golf Course	GC14-21	1	50,000
2nd Avenue - Building Site #2 parking Lot	Parking	BM-009	4	306,800
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	230,000
CR 116 Pedestrian Bridge - repaint	Parks and Recreation	PR06-32	4	150,000
Anoka Nature Preserve Park Development	Parks and Recreation	PR06-41	3	300,000
Sorenson Park Building - replacement	Parks and Recreation	PR06-44	2	450,000
Kings Island Improvements - Phase II	Parks and Recreation	PR14-04	4	150,000
Rum River Trail - Riverbank Stabilization	Parks and Recreation	PR16 - 01	3	150,000
Trail System Repairs & Preventative Maintenance	Parks and Recreation	PR17-04	n/a	80,000
Trail System Connections	Parks and Recreation	PR18-06	3	46,000
Senior Center Addition	Parks and Recreation	PR22 - 01	2	1,250,000
Leasing of Additional Squads	Police	PD22-01	2	42,600
Sidewalk Extensions	Streets	ST 20-01	3	50,000
New Elevated 1.5 Million Gal. Water Tower	Water Utility	WU-029	3	3,750,000
Total for 2027				28,375,400

GRAND TOTAL

99,212,289

City of Anoka, Minnesota
Capital Improvement Plan
 2023 thru 2027

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
Capital Improvement fund								
Anoka Agricultural Area Improvements	BM 24-01	n/a	100,000					100,000
Carpeting the Police Station & City Hall	BM-004	n/a	75,000					75,000
City Hall - Exterior Reseal	BM-CH-001	3				45,000		45,000
City Hall - Tuck point exterior walls	BM-CH-011	3			75,000			75,000
Senior Center - Roof Insulation and Venting	BM-SC-001	5					40,000	40,000
New Partitions in Banquet Rooms	GC14-02	5		49,000				49,000
Install Grand Wood Doors to Entrance	GC17-10	5		8,000				8,000
New Refer Equipment for Kitchen	GC24-01	3		15,000				15,000
Make-Up Air for GH Kitchen	GH25-01	3			15,000			15,000
Leasing of Additional Squads	PD22-01	2	57,600	57,600	57,600	42,600	42,600	258,000
Sorenson Park Building - replacement	PR06-44	2					450,000	450,000
City Hall-Main Building Reroofing	PWBM-CH-011	2	270,000					270,000
Capital Improvement fund Total			502,600	129,600	147,600	87,600	532,600	1,400,000
Cemetary fund								
Decorative Fence	CEM17-03	5	25,000	150,000				175,000
Preparation of Section 6 Blocks 1 - 3	CEM24 - 01	n/a		20,000	345,000			365,000
Cemetary fund Total			25,000	170,000	345,000			540,000
Electric								
Public Services -Paint Bldg & Replace Shop Heaters	BM-PW-002	2		90,000				90,000
Public Works Alarms, Roof, Card Acc, Power Gate	BM-PW-004	4	280,000					280,000
Public Service & Electric Building Relocation	BM-PW-011	5					10,000,000	10,000,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	61,100					61,100
2025 SRP - Jackson St Downtown Area	EN-22-03	3			250,000			250,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		50,900				50,900
Hwy 10 Rum River Project - Change Order #10	EN-23-06	n/a		27,986				27,986
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a			30,000			30,000
Construct circuits from Garfield Substation	EU15-03	n/a		250,000	250,000			500,000
Hwy 10 Rebuild	EU21-01	n/a	800,000	500,000				1,300,000
Crooked Lake Substation Rebuild	EU23-01	n/a	800,000					800,000
Additional Circuits Garfield Substation	EU23-02	n/a	650,000					650,000
Courthouse Project	EU23-03	n/a	500,000					500,000
Electric Total			3,091,100	918,886	530,000		10,000,000	14,539,986
Garage Fund								
Pontoon For Dock Installation	PR24-01	3	40,000					40,000
Garage Fund Total			40,000					40,000

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
General Fund								
Diamond Bright Replacement	AC18 - 02	n/a	285,000	180,000				465,000
ADA Accessibility Evaluation - all city facilities	BM - 005	n/a	45,000	35,000				80,000
TH-47 Anoka Solution	EN-18-01	3	10,000					10,000
Entrance Monument - East Main St	EN-18-02	4	5,000	55,000				60,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		10,000				10,000
Anoka Agricultural Area - Improvements	EN-22-02	n/a	145,300	250,000				395,300
Hwy 10 Rum River Project - Change Order #13	EN-23-08	n/a		13,960				13,960
Expand & Improve Deck on NW of Clubhouse	GC17-01	5				54,000		54,000
Improve Patio and Add Wedding Site on East Side	GC17-02	4			100,000			100,000
Beautiful Old Clubhouse Garbage Area	GC18-17	5		20,000				20,000
Put Clubhouse Irrigation on City Water	GC26-001	n/a				35,000		35,000
Upgrade AV Equipment	GH22-10	1	85,000					85,000
PD Parking Expansion/Repair	PD18-01	2	50,000					50,000
Additional Staffing	PD20-1	2	110,000					110,000
Aquatic Center Interior Floors	PR09-03	3			25,000			25,000
Planting Trees	PR09-23	1	10,000	10,000				20,000
Filter Element Replacement	PR11-01	3			25,000			25,000
Anoka Enterprise Park Trail connection	PR14-01	n/a		50,000	50,000			100,000
Rum River Trail - Riverbank Stabilization	PR16 - 01	3					30,000	30,000
Trail System Repairs & Preventative Maintenance	PR17-04	n/a	40,000		80,000		80,000	200,000
Boat Slips Expansion & Replacements	PR18-03	2		125,000				125,000
Port of Anoka Dock	PR18-07	1	75,000					75,000
Senior Center Addition	PR22 - 01	2				75,000		75,000
Emerald Ash Borer Removal	PR22-04	1	50,000	40,000	40,000	40,000		170,000
Sidewalk Extensions	ST 20-01	3	50,000	50,000	50,000	50,000	50,000	250,000
General Fund Total			960,300	838,960	370,000	254,000	160,000	2,583,260
General Obligation Bonds								
HRRD Parking Facility - add 4th parking level	BM-008	n/a		750,000	4,000,000			4,750,000
Add East Ingress/Egress to HRRD Ramp	BM-011	n/a		20,000	150,000			170,000
Public Service & Electric Building Relocation	BM-PW-011	5					10,000,000	10,000,000
2024 Street Surface Improvement Project	EN-20-03	3		1,118,500				1,118,500
2025 Street Surface Improvement Project	EN-20-04	3			3,246,000			3,246,000
Grand Upper Entrance	GC17-15	5			706,733			706,733
Senior Center Addition	PR22 - 01	2					1,250,000	1,250,000
City Hall Rehabilitation Project	PWBM-PW-010	5					1,330,000	1,330,000
General Obligation Bonds Total				1,888,500	8,102,733		12,580,000	22,571,233
Golf Fund								
Bunker	GC10-04	1			200,000			200,000
Cart Path	GC14-21	1	100,000	100,000	100,000	50,000	50,000	400,000
#7 Tee Box	GC22-03	1	50,000					50,000
New Convection Oven for Kitchen	GC22-04	3		15,000				15,000
Green Haven Kitchen Exhaust Hood Repair	GH23-02	3				5,000		5,000
Golf Fund Total			150,000	115,000	300,000	55,000	50,000	670,000
Grants								
TH-47 Anoka Solution	EN-18-01	3		5,000,000				5,000,000
Riverfront Park - HRRD Construction	PR06-26	3				1,750,000		1,750,000

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
Rum River Trail - Rail Crossing	PR10-01	2				600,000		600,000
Kings Island Improvements - Phase II	PR14-04	4				140,000	130,000	270,000
West Rum River Trail	PR15-06	3	200,000					200,000
Rum River Trail - Riverbank Stabilization	PR16 - 01	3					120,000	120,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		200,000				200,000
Emerald Ash Borer Removal	PR22-04	1	150,000					150,000
Thurston Avenue Bridge Repair/Maintenance	ST 16-02	3	5,500					5,500
Rum River Bank Stabilization - Woodbury House	SW23-01	n/a	504,410					504,410
Grants Total			859,910	5,200,000		2,490,000	250,000	8,799,910
Liquor fund								
East Store Expansion	LQ18-01	3	1,075,000					1,075,000
Upgrade to POS Software	LQ19-01	n/a	15,000					15,000
East Liquor Store Parking Lot Replacement	LQ20-01	3				30,000		30,000
Marketing for Rebranding	LQ22-01	3	20,000					20,000
Liquor fund Total			1,110,000			30,000		1,140,000
Municipal State Aid								
East River Road Improvement Project	EN-15-04	4			100,000			100,000
7th Avenue Reconstruction Project	EN-19-04	3			200,000			200,000
Municipal State Aid Total					300,000			300,000
Outside Sources								
Anoka Agricultural Area Improvements	BM 24-01	n/a		250,000				250,000
Rum River Dam Modification Project	EN-16-02	2		200,000	6,120,000			6,320,000
Anoka Agricultural Area - Improvements	EN-22-02	n/a	141,900					141,900
Safe Routes To School	EN-23-01	2	350,000					350,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		75,000				75,000
Outside Sources Total			491,900	525,000	6,120,000			7,136,900
Park Capital Improvement fund								
Riverfront Park - HRRD Construction	PR06-26	3	350,000			350,000	230,000	930,000
Rum River Pedestrian Bridge - repaint	PR06-31	3		150,000				150,000
CR 116 Pedestrian Bridge - repaint	PR06-32	4					150,000	150,000
Anoka Nature Preserve Park Development	PR06-41	3				45,000	300,000	345,000
Rum River Trail - Rail Crossing	PR10-01	2			40,000	150,000		190,000
Sunny Acres Park Improvement Project	PR12-03	3				400,000		400,000
Kings Island Improvements - Phase II	PR14-04	4				20,000	20,000	40,000
7th Avenue Trail - Garfield to Castle	PR15-05	4		30,000	225,000			255,000
West Rum River Trail	PR15-06	3	190,000		500,000			690,000
Tennis & Basketball Court Rehab- Sorenson	PR18-02	1		200,000				200,000
Trail System Connections	PR18-06	3	75,000				46,000	121,000
John Ward Bathroom Reconstruction	PR20 - 01	1	20,000					20,000
Upper Rum Riverbank Stabilization - trail repair	PR23-01	n/a	60,000					60,000
Rice Street - Gazebo Replacement	PR24-02	n/a		30,000				30,000
Amphitheater	PR24-03	n/a	20,000					20,000
Park Capital Improvement fund Total			715,000	410,000	765,000	965,000	746,000	3,601,000

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
Park Dedication fund								
Anoka Station Park	PR06-48	4				525,000		525,000
Highland Park Redevelopment	PR21 - 02	2		125,000	150,000			275,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		100,000				100,000
Park Dedication fund Total				225,000	150,000	525,000		900,000
Parking fund								
HRRD Ramp Repair	BM-020	n/a	60,000					60,000
HRRD Automated Parking Equipment	BM-021	5	100,000					100,000
Walker Parking Ramp - Masonry Repair	BM-MB-011	3				75,000		75,000
Walker Parking Ramp - Joint Caulking	BM-MB-012	3		25,000				25,000
Parking fund Total			160,000	25,000		75,000		260,000
Revenue Bonds								
East Store Expansion	LQ18-01	3	1,825,000					1,825,000
West store relocation	LQ18-02	3	2,900,000					2,900,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3			2,239,000			2,239,000
Revenue Bonds Total			4,725,000		2,239,000			6,964,000
Sanitary Sewer Fund								
East River Road Improvement Project	EN-15-04	4			150,000			150,000
Reed Av Utility Improvements	EN-15-05	n/a			315,300			315,300
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		124,000				124,000
7th Avenue Reconstruction Project	EN-19-04	3			950,000			950,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	317,500					317,500
Bunker Lake Blvd Sewer Extension	EN-19-08	3		60,000				60,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3			0			0
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		193,000				193,000
Hwy 10 Rum River Project - Change Order #2	EN-23-04	n/a		81,964				81,964
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3		521,000				521,000
8 1/2 Av Lift Station	SW-016	n/a				150,000		150,000
Sanitary Sewer Fund Total			317,500	979,964	1,415,300	150,000		2,862,764
Special Assessments								
East River Road Improvement Project	EN-15-04	4			150,000			150,000
Reed Av Utility Improvements	EN-15-05	n/a			50,000			50,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	307,020					307,020
2025 SRP - Jackson St Downtown Area	EN-22-03	3			120,000			120,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		357,000				357,000
Special Assessments Total			307,020	357,000	320,000			984,020
Stormwater Utility Fund								
Rum River Dam Gate Maintenance	EN-09-04	n/a				1,600,000		1,600,000
East River Road Improvement Project	EN-15-04	4			50,000			50,000
Reed Av Utility Improvements	EN-15-05	n/a			109,650			109,650
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	532,000					532,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3			0			0

Source	Project #	Priority	2023	2024	2025	2026	2027	Total
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		648,100				648,100
John Ward Park Drainage Enhancement Project	PR12-01	4			30,000			30,000
Trunk Storm Sewer Improvements	SW-16-02	3	250,000	150,000				400,000
Rum River Bank Stabilization - Woodbury House	SW23-01	n/a	253,000					253,000
Stormwater Utility Fund Total			1,035,000	798,100	189,650	1,600,000		3,622,750
Street Renewal Fund								
Reed Av Utility Improvements	EN-15-05	n/a		115,000	34,050			149,050
TH-47 Anoka Solution	EN-18-01	3			1,280,000			1,280,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	1,048,380					1,048,380
2025 SRP - Jackson St Downtown Area	EN-22-03	3			1,500,000			1,500,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		1,094,500				1,094,500
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a		2,000				2,000
John Ward Park Drainage Enhancement Project	PR12-01	4				130,000		130,000
Street Renewal Fund Total			1,048,380	1,211,500	2,814,050	130,000		5,203,930
Tax Increment Funds								
2nd Avenue - Building Site #2 parking Lot	BM-009	4				54,000	306,800	360,800
CRTV Development	EN-09-02	3				400,000		400,000
Tax Increment Funds Total						454,000	306,800	760,800
Water Fund								
East River Road Improvement Project	EN-15-04	4			150,000			150,000
Reed Av Utility Improvements	EN-15-05	n/a			98,400			98,400
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		75,000				75,000
7th Avenue Reconstruction Project	EN-19-04	3		52,000	320,000			372,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	334,700					334,700
2024 Street Surface Improvement Project	EN-20-03	3		54,500				54,500
2025 Street Surface Improvement Project	EN-20-04	3			857,000			857,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3			0			0
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		251,300				251,300
Hwy 10 Rum River Project - Change Order #5	EN-23-05	n/a		6,556				6,556
Plant Exterior Repairs at Wells 4&5	WU-004	3	40,000					40,000
Well Inspection and Repair	WU-008	3		65,000		65,000		130,000
Well #9 Site Selection Analysis	WU-028	2			30,000			30,000
New Elevated 1.5 Million Gal. Water Tower	WU-029	3					3,750,000	3,750,000
New Trunk Water Main Phase 1	WU-030	3				1,421,000		1,421,000
New Anoka Well 9	WU-032	3			2,000,000			2,000,000
Reconditioning of Water Tower 2 (Industrial Park)	WU-036	3		1,200,000				1,200,000
Recondition of Water Tower 1 (5th & Brisbin)	WU-54	3				1,200,000		1,200,000
Water Fund Total			374,700	1,704,356	3,455,400	2,686,000	3,750,000	11,970,456
GRAND TOTAL			15,913,410	15,496,866	27,563,733	9,501,600	28,375,400	96,851,009

City of Anoka, Minnesota

Capital Improvement Plan

2023 thru 2027

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
Aquatic Center								
Diamond Bright Replacement	AC18 - 02	n/a	285,000	180,000				465,000
Aquatic Center Interior Floors	PR09-03	3			25,000			25,000
Filter Element Replacement	PR11-01	3			25,000			25,000
Aquatic Center Total			285,000	180,000	50,000			515,000
General Fund			285,000	180,000	50,000			515,000
Aquatic Center Total			285,000	180,000	50,000			515,000
Buildings								
ADA Accessibility Evaluation - all city facilities	BM - 005	n/a	45,000	35,000				80,000
Carpeting the Police Station & City Hall	BM-004	n/a	75,000					75,000
City Hall - Exterior Reseal	BM-CH-001	3				45,000		45,000
City Hall - Tuck point exterior walls	BM-CH-011	3			75,000			75,000
Walker Parking Ramp - Joint Caulking	BM-MB-012	3		25,000				25,000
Public Services -Paint Bldg & Replace Shop Heaters	BM-PW-002	2		90,000				90,000
Public Works Alarms, Roof, Card Acc, Power Gate	BM-PW-004	4	280,000					280,000
Public Service & Electric Building Relocation	BM-PW-011	5					20,000,000	20,000,000
Senior Center - Roof Insulation and Venting	BM-SC-001	5					40,000	40,000
City Hall-Main Building Reroofing	PWBM-CH-011	2	270,000					270,000
City Hall Rehabilitation Project	PWBM-PW-010	5					1,330,000	1,330,000
Buildings Total			670,000	150,000	75,000	45,000	21,370,000	22,310,000
Capital Improvement fund			345,000		75,000	45,000	40,000	505,000
Electric			280,000	90,000			10,000,000	10,370,000
General Fund			45,000	35,000				80,000
General Obligation Bonds							11,330,000	11,330,000
Parking fund				25,000				25,000
Buildings Total			670,000	150,000	75,000	45,000	21,370,000	22,310,000
Cemetery								
Decorative Fence	CEM17-03	5	25,000	150,000				175,000
Preparation of Section 6 Blocks 1 - 3	CEM24 - 01	n/a		20,000	345,000			365,000
Cemetery Total			25,000	170,000	345,000			540,000
Cemetery fund			25,000	170,000	345,000			540,000
Cemetery Total			25,000	170,000	345,000			540,000

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
Electric Utility								
Hwy 10 Rebuild	EU21-01	n/a	800,000	500,000				1,300,000
Crooked Lake Substation Rebuild	EU23-01	n/a	800,000					800,000
Additional Circuits Garfield Substation	EU23-02	n/a	650,000					650,000
Courthouse Project	EU23-03	n/a	500,000					500,000
Electric Utility Total			2,750,000	500,000				3,250,000
Electric			2,750,000	750,000	250,000			3,750,000
Electric Utility Total			2,750,000	750,000	250,000			3,750,000
Engineering								
CRTV Development	EN-09-02	3				400,000		400,000
Rum River Dam Gate Maintenance	EN-09-04	n/a				1,600,000		1,600,000
East River Road Improvement Project	EN-15-04	4			600,000			600,000
Reed Av Utility Improvements	EN-15-05	n/a		115,000	607,400			722,400
Rum River Dam Modification Project	EN-16-02	2		200,000	6,120,000			6,320,000
TH-47 Anoka Solution	EN-18-01	3	10,000	1,010,000	5,270,000			6,290,000
Entrance Monument - East Main St	EN-18-02	4	45,000					45,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		209,000				209,000
7th Avenue Reconstruction Project	EN-19-04	3		52,000	1,470,000			1,522,000
2023 Street Renewal - Franklin Area Phase I	EN-19-06	3	2,600,700					2,600,700
Bunker Lake Blvd Sewer Extension	EN-19-08	3		60,000				60,000
2024 Street Surface Improvement Project	EN-20-03	3		1,173,000				1,173,000
2025 Street Surface Improvement Project	EN-20-04	3			4,103,000			4,103,000
Anoka Agricultural Area - Improvements	EN-22-02	n/a	287,200	250,000				537,200
2025 SRP - Jackson St Downtown Area	EN-22-03	3	59,200	500,000	4,000,000			4,559,200
Safe Routes To School	EN-23-01	2	350,000					350,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3		2,594,800				2,594,800
Hwy 10 Rum River Project - Change Order #2	EN-23-04	n/a		81,964				81,964
Hwy 10 Rum River Project - Change Order #5	EN-23-05	n/a		6,556				6,556
Hwy 10 Rum River Project - Change Order #10	EN-23-06	n/a		27,986				27,986
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a		2,000	30,000			32,000
Hwy 10 Rum River Project - Change Order #13	EN-23-08	n/a		139,630				139,630
Engineering Total			3,352,100	6,421,936	22,200,400	2,000,000		33,974,436
Electric			61,100	78,886	280,000			419,986
General Fund			160,300	328,960				489,260
General Obligation Bonds				1,118,500	3,246,000			4,364,500
Grants				5,000,000				5,000,000
Municipal State Aid					300,000			300,000
Outside Sources			491,900	200,000	6,120,000			6,811,900
Sanitary Sewer Fund			317,500	458,964	1,415,300			2,191,764
Special Assessments			307,020	357,000	320,000			984,020
Stormwater Utility Fund			532,000	648,100	159,650	1,600,000		2,939,750
Street Renewal Fund			1,048,380	1,211,500	2,814,050			5,073,930
Tax Increment Funds						400,000		400,000

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
<i>Water Fund</i>			334,700	439,356	1,425,400			2,199,456
	Engineering Total		3,252,900	9,841,266	16,080,400	2,000,000		31,174,566

Greenhaven Golf Course

Bunker	GC10-04	1			200,000			200,000
New Partitions in Banquet Rooms	GC14-02	5		49,000				49,000
Cart Path	GC14-21	1	100,000	100,000	100,000	50,000	50,000	400,000
Expand & Improve Deck on NW of Clubhouse	GC17-01	5				54,000		54,000
Improve Patio and Add Wedding Site on East Side	GC17-02	4			100,000			100,000
Install Grand Wood Doors to Entrance	GC17-10	5		8,000				8,000
Grand Upper Entrance	GC17-15	5			706,733			706,733
Beautify Old Clubhouse Garbage Area	GC18-17	5		20,000				20,000
#7 Tee Box	GC22-03	1	50,000					50,000
New Convection Oven for Kitchen	GC22-04	3		15,000				15,000
New Refer Equipment for Kitchen	GC24-01	3		10,000				10,000
Put Clubhouse Irrigation on City Water	GC26-001	n/a				35,000		35,000
Upgrade AV Equipment	GH22-10	1	85,000					85,000
Green Haven Kitchen Exhaust Hood Repair	GH23-02	3				5,000		5,000
Make-Up Air for GH Kitchen	GH25-01	3			30,000			30,000
	Greenhaven Golf Course Total		235,000	202,000	1,136,733	144,000	50,000	1,767,733

<i>Capital Improvement fund</i>				72,000	15,000			87,000
<i>General Fund</i>			85,000	20,000	100,000	89,000		294,000
<i>General Obligation Bonds</i>					706,733			706,733
<i>Golf Fund</i>			150,000	115,000	300,000	55,000	50,000	670,000
	Greenhaven Golf Course Total		235,000	207,000	1,121,733	144,000	50,000	1,757,733

Liquor Stores

East Store Expansion	LQ18-01	3	2,900,000					2,900,000
West store relocation	LQ18-02	3	2,900,000					2,900,000
Upgrade to POS Software	LQ19-01	n/a	15,000					15,000
East Liquor Store Parking Lot Replacement	LQ20-01	3				30,000		30,000
Marketing for Rebranding	LQ22-01	3	20,000					20,000
	Liquor Stores Total		5,835,000			30,000		5,865,000

<i>Liquor fund</i>			1,110,000			30,000		1,140,000
<i>Revenue Bonds</i>			4,725,000					4,725,000
	Liquor Stores Total		5,835,000			30,000		5,865,000

Parking

HRRD Parking Facility - add 4th parking level	BM-008	n/a		750,000	4,000,000			4,750,000
2nd Avenue - Building Site #2 parking Lot	BM-009	4				54,000	306,800	360,800
Add East Ingress/Egress to HRRD Ramp	BM-011	n/a		20,000	150,000			170,000
HRRD Ramp Repair	BM-020	n/a	60,000					60,000
HRRD Automated Parking Equipment	BM-021	5		100,000				100,000
Walker Parking Ramp - Masonry Repair	BM-MB-011	3				75,000		75,000

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
	Parking Total		60,000	870,000	4,150,000	129,000	306,800	5,515,800
General Obligation Bonds				770,000	4,150,000			4,920,000
Parking fund			160,000			75,000		235,000
Tax Increment Funds						54,000	306,800	360,800
	Parking Total		160,000	770,000	4,150,000	129,000	306,800	5,515,800
Parks and Recreation								
Anoka Agricultural Area Improvements	BM 24-01	n/a	100,000	250,000				350,000
Riverfront Park - HRRD Construction	PR06-26	3	350,000			2,100,000	230,000	2,680,000
Rum River Pedestrian Bridge - repaint	PR06-31	3		150,000				150,000
CR 116 Pedestrian Bridge - repaint	PR06-32	4					150,000	150,000
Anoka Nature Preserve Park Development	PR06-41	3				45,000	300,000	345,000
Sorenson Park Building - replacement	PR06-44	2					450,000	450,000
Anoka Station Park	PR06-48	4				525,000		525,000
Planting Trees	PR09-23	1	10,000	10,000				20,000
Rum River Trail - Rail Crossing	PR10-01	2			40,000	750,000		790,000
John Ward Park Drainage Enhancement Project	PR12-01	4			30,000	130,000		160,000
Sunny Acres Park Improvement Project	PR12-03	3				400,000		400,000
Anoka Enterprise Park Trail connection	PR14-01	n/a		50,000	50,000			100,000
Kings Island Improvements - Phase II	PR14-04	4				160,000	150,000	310,000
7th Avenue Trail - Garfield to Castle	PR15-05	4		30,000	225,000			255,000
West Rum River Trail	PR15-06	3	390,000		500,000			890,000
Rum River Trail - Riverbank Stabilization	PR16 - 01	3					150,000	150,000
Trail System Repairs & Preventative Maintenance	PR17-04	n/a	40,000		80,000		80,000	200,000
Tennis & Basketball Court Rehab- Sorenson	PR18-02	1		200,000				200,000
Boat SlipsExpansion & Replacements	PR18-03	2		125,000				125,000
Trail System Connections	PR18-06	3	75,000				46,000	121,000
Port of Anoka Dock	PR18-07	1	75,000					75,000
John Ward Bathroom Reconstruction	PR20 - 01	1	20,000					20,000
Highland Park Redevelopment	PR21 - 02	2		125,000	150,000			275,000
Senior Center Addition	PR22 - 01	2				75,000	1,250,000	1,325,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		375,000				375,000
Emerald Ash Borer Removal	PR22-04	1	200,000	40,000	40,000	40,000		320,000
Upper Rum Riverbank Stabilization - trail repair	PR23-01	n/a	60,000					60,000
Pontoon For Dock Installation	PR24-01	3	40,000					40,000
Rice Street - Gazebo Replacement	PR24-02	n/a		30,000				30,000
Amphitheater	PR24-03	n/a	20,000					20,000
Rum River Bank Stabilization - Woodbury House	SW23-01	n/a	1,008,820					1,008,820
	Parks and Recreation Total		2,388,820	1,385,000	1,115,000	4,225,000	2,806,000	11,919,820
Capital Improvement fund			100,000				450,000	550,000
Garage Fund			40,000					40,000
General Fund			175,000	225,000	170,000	115,000	110,000	795,000
General Obligation Bonds							1,250,000	1,250,000
Grants			854,410	200,000		2,490,000	250,000	3,794,410
Outside Sources				325,000				325,000

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
<i>Park Capital Improvement fund</i>			715,000	410,000	765,000	965,000	746,000	3,601,000
<i>Park Dedication fund</i>				225,000	150,000	525,000		900,000
<i>Stormwater Utility Fund</i>			253,000		30,000			283,000
<i>Street Renewal Fund</i>						130,000		130,000
Parks and Recreation Total			2,137,410	1,385,000	1,115,000	4,225,000	2,806,000	11,668,410

Police								
PD Parking Expansion/Repair	PD18-01	2	50,000					50,000
Additional Staffing	PD20-1	2	110,000					110,000
Leasing of Additional Squads	PD22-01	2	57,600	57,600	57,600	42,600	42,600	258,000
Police Total			217,600	57,600	57,600	42,600	42,600	418,000

<i>Capital Improvement fund</i>			57,600	57,600	57,600	42,600	42,600	258,000
<i>General Fund</i>			160,000					160,000
Police Total			217,600	57,600	57,600	42,600	42,600	418,000

Sanitary Utility								
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3		521,000	2,239,000			2,760,000
8 1/2 Av Lift Station	SW-016	n/a				150,000		150,000
Sanitary Utility Total				521,000	2,239,000	150,000		2,910,000

<i>Revenue Bonds</i>					2,239,000			2,239,000
<i>Sanitary Sewer Fund</i>				521,000		150,000		671,000
Sanitary Utility Total				521,000	2,239,000	150,000		2,910,000

Storm Utility								
Trunk Storm Sewer Improvements	SW-16-02	3	100,000	100,000				200,000
Storm Utility Total			100,000	100,000				200,000

<i>Stormwater Utility Fund</i>			250,000	150,000				400,000
Storm Utility Total			250,000	150,000				400,000

Streets								
Thurston Avenue Bridge Repair/Maintenance	ST 16-02	3	5,500					5,500
Sidewalk Extensions	ST 20-01	3	50,000	50,000	50,000	50,000	50,000	250,000
Streets Total			55,500	50,000	50,000	50,000	50,000	255,500

<i>General Fund</i>			50,000	50,000	50,000	50,000	50,000	250,000
<i>Grants</i>			5,500					5,500
Streets Total			55,500	50,000	50,000	50,000	50,000	255,500

Water Utility								
Plant Exterior Repairs at Wells 4&5	WU-004	3	40,000					40,000

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
Well Inspection and Repair	WU-008	3		65,000		65,000		130,000
Well #9 Site Selection Analysis	WU-028	2			30,000			30,000
New Elevated 1.5 Million Gal. Water Tower	WU-029	3					3,750,000	3,750,000
New Trunk Water Main Phase 1	WU-030	3				1,421,000		1,421,000
New Anoka Well 9	WU-032	3			2,000,000			2,000,000
Reconditioning of Water Tower 2 (Industrial Park)	WU-036	3		1,200,000				1,200,000
Recondition of Water Tower 1 (5th & Brisbin)	WU-54	3				1,200,000		1,200,000
Water Utility Total			40,000	1,265,000	2,030,000	2,686,000	3,750,000	9,771,000
<i>Water Fund</i>			40,000	1,265,000	2,030,000	2,686,000	3,750,000	9,771,000
<i>Water Utility Total</i>			40,000	1,265,000	2,030,000	2,686,000	3,750,000	9,771,000
Grand Total			16,014,020	11,872,536	33,448,733	9,501,600	28,375,400	99,212,289

PROJECT DESCRIPTIONS

2023

Capital Improvement Plan

Data in Year 2023

Department Aquatic Center

City of Anoka, Minnesota

Contact

Project # AC18 - 02
 Project Name Diamond Bright Replacement

Type Improvement

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Replace diamond bright pool surface finish and water outlet jets on the pool floor.

Justification

pool floor/jets affect water quality and water circulation, protects concrete subfloor, and overall cleanliness appearance/aesthetics
 project split into shallow end 2023 and deepend 2024
 threads on inlet covers are worn, covers screwed down too far reduce water flow and filtration rates decreasing the efficiency of the chlorination system

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	285,000	180,000				465,000
Total	285,000	180,000				465,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	285,000	180,000				465,000
Total	285,000	180,000				465,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Buildings
 Contact Public Services Director
 Type New
 Useful Life
 Category General Public Buildings
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM - 005
 Project Name ADA Accessibility Evaluation - all city facilities

Update flag

Description

Evaluation of City properties, buildings, parking lots, restrooms, etc for ADA compliance and implementation plan

Justification

Prevent costly litigation for non-compliance

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	45,000	35,000				80,000
Total	45,000	35,000				80,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	45,000	35,000				80,000
Total	45,000	35,000				80,000

Budget Impact/Other

split into a 2-year project

Budget Items	2023	2024	2025	2026	2027	Total
Professional Services	45,000	35,000				80,000
Total	45,000	35,000				80,000

Capital Improvement Plan

Data in Year 2023

Department Buildings
 Contact Building Maintenance
 Type Improvement
 Useful Life 15 yrs
 Category General Public Buildings
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-004
 Project Name Carpeting the Police Station & City Hall

Update flag

Description

Replacement of carpeting for both the Public Safety Building and City Hall Building.

Justification

The Public Safety Building was built in 2006 and the carpet has never been replaced and the building is in use 24/7. The City Hall building was re-carpeted in 2004 and it is stained and ripped in several places. Needs replacement. Proposing a carpet allowance for replacement over two years.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
75,000	Construction/Maintenance	75,000					75,000
Total	Total	75,000					75,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
75,000	Capital Improvement fund	75,000					75,000
Total	Total	75,000					75,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 20 years
 Category General Public Buildings
 Priority 4 Less Important
 Status Active

City of Anoka, Minnesota

Project # BM-PW-004
 Project Name Public Works Alarms, Roof, Card Acc, Power Gate

Update flag

Description

Upgrade the building's fire alarm system to modernize and broaden coverage.
 Installation of a new Roof System at Public Services Building.
 Installation of Card Access System for Public Services Building.
 New Power Gate System (1 of 2 on site)

Justification

The present fire alarm system doesn't have horns or strobe lights that can be detected from all parts of the facility. Additional smoke and heat sensors should be added to decrease response time in the event of a fire.
 The Built-up roof portion of the Public Services Building is over 30 years old and needs to be replaced.
 Installation of Card Access System to control and record access to Public Services will increase safety and security.
 Existing power gate systems are obsolete and repair parts are no longer available,

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	280,000					280,000
Total	280,000					280,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric	280,000					280,000
Total	280,000					280,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category General Public Buildings
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PWBM-CH-011
 Project Name City Hall-Main Building Reroofing

Update flag x

Description

Remove and replace Built-Up roof at City Hall. This is the roof over the Council Chambers, Council Work Session Room and the Committee Room. This would be the right time to also remove old/un-used roof curbs.

Justification

This built up flat roof is now well over 30 years old, and is beyond its normal life expectancy. It has been modified and patched many times over the years and each one of these repair areas represents an existing or potential leak.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	270,000					270,000
Total	270,000					270,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund	270,000					270,000
Total	270,000					270,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Cemetery
 Contact
 Type Improvement
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 5 Future Consideration
 Status Active

City of Anoka, Minnesota

Project # CEM17-03
 Project Name Decorative Fence

Update flag

Description

Upgrade chain link perimeter fence on Forest Ave from Church Street to Main Entrance
 20% project cost for design / engineering;

Justification

The chain link fence is uninviting and degrades the overall esthetic of the cemetery. Installation of black rail fencing and decorative stone pillars along Forest Ave would improve the appearance of cemetery (similar to Oakwood). Arched metal entrance sign at original Church Street Entrance after Hwy 10 reconstruction.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	25,000					25,000
Construction/Maintenance		150,000				150,000
Total	25,000	150,000				175,000

Funding Sources	2023	2024	2025	2026	2027	Total
Cemetery fund	25,000	150,000				175,000
Total	25,000	150,000				175,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Electric Utility
 Contact Electric Director
 Type Redevelopment
 Useful Life
 Category Utility Infrastructure
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # EU21-01
 Project Name Hwy 10 Rebuild

Update flag

Description

Move/replace/bury existing infrastructure in conjunction with New Hwy 10 Reroute, to include replacing all loops and the Ramsey portion. By year end 2022 we will have completed the work for the actual highway move but will need to continue to work on replacing our existings loops to maintain backup feeds which keep our outages shorter and gives us flexibility to work on our system without outages.

Justification

Requirement by Minn Dot

Prior	Expenditures	2023	2024	2025	2026	2027	Total
1,000,000	Construction/Maintenance	800,000	500,000				1,300,000
Total	Total	800,000	500,000				1,300,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
1,000,000	Electric	800,000	500,000				1,300,000
Total	Total	800,000	500,000				1,300,000

Budget Impact/Other

Initial cost to install

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	1,300,000					1,300,000
Total	1,300,000					1,300,000

Capital Improvement Plan

Data in Year 2023

Department Electric Utility

City of Anoka, Minnesota

Contact

Project # EU23-01
 Project Name Crooked Lake Substation Rebuild

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Replace breakers, SCADA controls, control house and related equipment to establish safety for the public and prevent dangerously high fault currents, which could result in catastrophic failure or death. Include security cameras and animal proofing

Justification

Equipment is extremely old (66 vintage) and doesn't have proper relaying protection or upgraded security protocols

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	150,000					150,000
Construction/Maintenance	650,000					650,000
Total	800,000					800,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric	800,000					800,000
Total	800,000					800,000

Budget Impact/Other

\$800,000 needed with limited payback other than reduced liability

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	650,000					650,000
Professional Services	150,000					150,000
Total	800,000					800,000

Capital Improvement Plan

Data in Year 2023

Department Electric Utility

City of Anoka, Minnesota

Contact

Project # EU23-02

Type Unassigned

Project Name Additional Circuits Garfield Substation

Useful Life

Category Utility Infrastructure

Update flag

Priority n/a

Status Active

Description

Add additional circuits from Garfield substation to add redundancy for Hoffman and Federal which are our two biggest customers. It will also allow us to increase load capabilities in the NE 1/4 of the city and help to reduce load on Crooked Lake substation. In the event of a failure at Crooked Lake we will still be able to supply load to the above mentioned

Justification

Provide additional redundancy for distribution system for our biggest customers and the NE 1/4 of the City

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	650,000					650,000
Total	650,000					650,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric	650,000					650,000
Total	650,000					650,000

Budget Impact/Other

650,000 for material

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	650,000					650,000
Total	650,000					650,000

Capital Improvement Plan

Data in Year 2023

Department Electric Utility

City of Anoka, Minnesota

Contact

Project # EU23-03
Project Name Courthouse Project

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Reroute existing infrastructure if courthouse expansion is approved. Absolutely unable to provide accurate costs at this point until we get some kind of plan. Intention would be to bill the county for the work.

Justification

Existing facilities in conflict with preliminary plans

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	500,000					500,000
Total	500,000					500,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric	500,000					500,000
Total	500,000					500,000

Budget Impact/Other

Replacement could be in the \$500,000 area with possibility of little to no reimbursement

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	500,000					500,000
Total	500,000					500,000

Capital Improvement Plan

Data in Year 2023

Department Engineering
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Streets and Roads
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-18-01
 Project Name TH-47 Anoka Solution

Update flag

Description

Develop Anoka's plan for TH-47 from BNSF railroad crossing to Bunker Lake Boulevard (CSAH 116).
 This study will include the solution for traffic mobilization and safety for the Mineral Pond and Brom & Dunham Oaks Neighborhoods, including studying McKinley Street intersection.
 Project will include a left turn lane on TH-47 for the business on the southwest quadrant of Bunker Lake Boulevard and TH-47. And a proposed trail way connection on the east side of TH-47 from McKinley Street to the existing trail just south of Bunker Lake Blvd.
 In 2020 the City submitted for the regional solicitation to fund the majority of the project.

Justification

MnDOT will be competing a mill and overlay on TH-47 (Ferry St) from the Anoka-Champlin Birdge to Bunker Lake Boulevard in 2021. Part of the project will include ADA improvements and there is a proposed trail connection on the west side of TH-47 from Coolidge St to Bunker Lake Boulevard.
 MnDOT has studied the railroad crossing on Ferry Street and is proposing to construction an overpass at the BNSF rail road crossing on TH-47. This will affect the traffic patterns north of the tracks from the reconstruction of this existing at grade crossing.
 The study is recommending constructing a multi-span bridge on Trunk Highway (Hwy) 47 over the BNSF railway facility in its current location. This proposed bridge will accommodate four travel lanes, and a multi-use trail on the east side. Construction staging will allow BSNF operations and daily (or routine) rail traffic to be substantially maintained at all times. It is anticipated that the total project cost for this improvement is \$17 to 21 million (2020 \$) which includes right-of-way and estimated project risks.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	10,000	1,010,000				1,020,000
Land Acquisition			80,000			80,000
Construction/Maintenance			5,190,000			5,190,000
Total	10,000	1,010,000	5,270,000			6,290,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	10,000					10,000
Grants		5,000,000				5,000,000
Street Renewal Fund			1,280,000			1,280,000
Total	10,000	5,000,000	1,280,000			6,290,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 4 Less Important
 Status Active

City of Anoka, Minnesota

Project # EN-18-02
 Project Name Entrance Monument - East Main St

Update flag

Description

Install an entrance monument for people entering into the City on Main Street from the east.
 Entrance monument will be similar to the monument installed at the west end of West Main Street.

Justification

No entrance monument exists at this location and East Main Street was reconditioned in 2017 from Round Lake Blvd to 7th Avenue.
 In 2022 added \$10,000 for construction inflation

Prior	Expenditures	2023	2024	2025	2026	2027	Total
5,000	Construction/Maintenance	45,000					45,000
Total	Total	45,000					45,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	5,000	55,000				60,000
Total	5,000	55,000				60,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-19-06
 Project Name 2023 Street Renewal - Franklin Area Phase I

Update flag

Description

Complete reconstruction of the following City streets around Franklin School:

Calhoun Street (State Av to Branch Av)
 Clay Street (State Av to Branch Av)
 State Avenue (W Main St to TH-10 ROW)
 Wingfield Avenue (W Main St to TH-10 ROW)

Total Length = 6,200 LF

Justification

Streets and underground utilities are in poor condition and are in need of reconstruction

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	237,000					237,000
Construction/Maintenance	2,363,700					2,363,700
Total	2,600,700					2,600,700

Funding Sources	2023	2024	2025	2026	2027	Total
Electric	61,100					61,100
Sanitary Sewer Fund	317,500					317,500
Special Assessments	307,020					307,020
Stormwater Utility Fund	532,000					532,000
Street Renewal Fund	1,048,380					1,048,380
Water Fund	334,700					334,700
Total	2,600,700					2,600,700

Budget Impact/Other

Includes 10% for construction cost increase

Capital Improvement Plan

Data in Year 2023

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-22-02

Type Unassigned

Project Name Anoka Agricultural Area - Improvements

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Modification to grain bin structures or exterior improvements to silos (\$100,000)

Construction of a 55 stall parking lot off Harrison Street (\$187,000)

Parking lot would be constructed on the City of Anoka, Anoka Independent Grain and Feed and the Mill Site (111 Harrison Street) properties. (Johnson/Peterson plat)

Justification

Per results of master plan, possible modification to grain bin(s) or exterior/façade restoration/improvements to silos.

The existing parking lot is ag-lime rock and there is no defined parking stalls

Improve water quality by the construction of infiltration pipes

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	31,200					31,200
Construction/Maintenance	256,000	250,000				506,000
Total	287,200	250,000				537,200

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	145,300	250,000				395,300
Outside Sources	141,900					141,900
Total	287,200	250,000				537,200

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-22-03
 Project Name 2025 SRP - Jackson St Downtown Area

Update flag

Description

Complete reconstruction of the following City streets:
 2nd Avenue (E Main St to Jackson St)
 3rd Avenue (E Main St to Jackson St)
 Jackson Street (1st Av to 3rd Av)*
 Total Length = 1,500 LF
 * Jackson Street will include the "real classic" streetscaping in downtown Anoka

Justification

Streets and underground utilities are in poor condition and are in need of reconstruction.
 Establishment of the Anoka Entertainment District with the project
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	59,200	500,000				559,200
Construction/Maintenance			4,000,000			4,000,000
Total	59,200	500,000	4,000,000			4,559,200

Funding Sources	2023	2024	2025	2026	2027	Total
Electric			250,000			250,000
Sanitary Sewer Fund			0			0
Special Assessments			120,000			120,000
Stormwater Utility Fund			0			0
Street Renewal Fund			1,500,000			1,500,000
Water Fund			0			0
Total			1,870,000			1,870,000

Budget Impact/Other

Includes 10% for construction cost increase.
 Entertainment District funds will be used for Jackson Street and 2nd Avenue

Capital Improvement Plan

Data in Year 2023

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-01
Project Name Safe Routes To School

Type Improvement

Useful Life 15 yrs

Category Unassigned

Priority 2 Very Important

Status Active

Update flag

Description

Providing safe crossings & routes to school for children that walk to school

List of potential schools include:

- Franklin Elementary
- Lincoln Elementary School for the Arts
- Wilson Elementary
- Anoka School for Arts Washington Campus
- Anoka Middle School for the Arts - Fred Moore Campus
- Anoka High School
- St. Stephens Catholic School
- Secondary Technical Education Program (STEP)
- River Trail Learning Center - Verdale Campus
- Montessori Renaissance Academy

Justification

Upgrades to existing pedestrian crossing, missing sidewalk/off road trail section, advance warnings, rapid beacon signals, ADA improvements, other warranted safety improvements

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	350,000					350,000
Total	350,000					350,000

Funding Sources	2023	2024	2025	2026	2027	Total
Outside Sources	350,000					350,000
Total	350,000					350,000

Budget Impact/Other

MNDot Safe Routes to School Grant

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	350,000					350,000
Total	350,000					350,000

Capital Improvement Plan

Data in Year 2023

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-21
Project Name Cart Path

Type Improvement

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Cart Path Expansion and Repairs - these expenditures would be eliminated with the renovation project.

Justification

2800 LF #1 green to #5 tee
200 LF # 5 green
80 LF #6 tee 280 LF # 6 green
150 LF #7 tee
750 LF #7 green to #9 tee
170 LF #10 tee
30 LF # 11 tee
280 LF #7 green to #9 tee
170 LF #13 tee
1050 LF #13tee to #15 tee
170 LF #16 tee
220 LF ##16 green
650 LF #17 tee to green
150 LF #18 green

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme ware due to the increasing number of carts used today.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC22-03

Type Improvement

Project Name #7 Tee Box

Useful Life 30 years

Category General Public Buildings

Update flag

Priority 1 Urgent

Status Active

Description

Tee Box Reconstruction - this expenditure would go away with the renovation project.

Justification

Due to construction of the new Park Maint Building, Tee Box #7 needs to be re-aligned to face the Green . Presently it faces the new building, resulting in the building, cars, equipment and potentially employees being hit by golf balls.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	50,000					50,000
Total	50,000					50,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	50,000					50,000
Total	50,000					50,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GH22-10

Type Technology

Project Name Upgrade AV Equipment

Useful Life

Category General Public Buildings

Update flag

Priority 1 Urgent

Status Active

Description

Upgrade AV system to newer model due to the old system being out of date and not supported at this time. Still waiting on quote from AV company.

Justification

The old AV system is not supported and can't find replacement parts at this point. One failure from being not functional.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	85,000					85,000
Total	85,000					85,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	85,000					85,000
Total	85,000					85,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Liquor Stores
 Contact Liquor Store Manager
 Type Improvement
 Useful Life 40 years
 Category General Public Buildings
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project #	LQ18-01
Project Name	East Store Expansion

Update flag

Description

This is to expand the East Liquor Store

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	2,900,000					2,900,000
Total	2,900,000					2,900,000

Funding Sources	2023	2024	2025	2026	2027	Total
Liquor fund	1,075,000					1,075,000
Revenue Bonds	1,825,000					1,825,000
Total	2,900,000					2,900,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

City of Anoka, Minnesota

Department Liquor Stores
 Contact Liquor Store Manager
 Type New
 Useful Life 40 years
 Category General Public Buildings
 Priority 3 Important
 Status Active

Project # LQ18-02
 Project Name West store relocation

Update flag

Description

Better Values Liquor Store West Relocation

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	2,900,000					2,900,000
Total	2,900,000					2,900,000

Funding Sources	2023	2024	2025	2026	2027	Total
Revenue Bonds	2,900,000					2,900,000
Total	2,900,000					2,900,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Liquor Stores

City of Anoka, Minnesota

Contact

Project # LQ19-01
Project Name Upgrade to POS Software

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Current Liquor store software is coming to it's end of life and will need to be updated.

Justification

Software is needed for liquor sales

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings	15,000					15,000
Total	15,000					15,000

Funding Sources	2023	2024	2025	2026	2027	Total
Liquor fund	15,000					15,000
Total	15,000					15,000

Budget Impact/Other

Payment out of reserves

Capital Improvement Plan

Data in Year 2023

Department Liquor Stores

City of Anoka, Minnesota

Contact

Project # LQ22-01

Type Redevelopment

Project Name Marketing for Rebranding

Useful Life

Category Unassigned

Update flag

Priority 3 Important

Status Active

Description

Rebranding for Better Values Liquor

Justification

Rebranding influences a customer's perception about a products or services. Better Values would like to be more identifiable as a City owned liquor store, as well as, making it seem more modern and relevant to the customer's needs.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	20,000					20,000
Total	20,000					20,000

Funding Sources	2023	2024	2025	2026	2027	Total
Liquor fund	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parking
 Contact Public Services Director
 Type New
 Useful Life
 Category Transportation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-020
 Project Name HRRD Ramp Repair

Update flag

Description

This is for general repair at the HRRD Ramp.
 See Justification for detail,

Justification

The HRRD Ramp is in need of repair and maintenance. We have several Pipe Bollards that have been hit and broken off. We have a few loose cables that need to be re-secured.
 We should cut-in a new vertical control joint near the snow dump.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Construction/Maintenance	60,000					60,000	20,000
Total	60,000					60,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Parking fund	60,000					60,000	20,000
Total	60,000					60,000	Total

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # BM 24-01
 Project Name Anoka Agricultural Area Improvements

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

study in 2022
 private property funded parially
 multi year phase phase
 parking lot improvements

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	250,000				350,000
Total	100,000	250,000				350,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund	100,000					100,000
Outside Sources		250,000				250,000
Total	100,000	250,000				350,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # PR06-26
 Project Name Riverfront Park - HRRD Construction

Update flag x

Description

Develop the area north of City Hall into a park. Elements of this park will include a trailway connection through the park, plaza for civic gatherings, grand entrance / staircase, an amphitheater for City events, Memorial Court, historical interpretation area, fountains, open passive space, dockage, and with restrooms.

Park Dedication fees: estimated 191 units @ \$2543/unit = \$485,000.

Approximate Timeline Improvements
 South entrance staircase in 2012 as part of the East Main Project
 Trail and associated amenities, overall grading, and North Dockage in 2013
 north end trail connection through the mill ruin area in 2014
 Grand stair case/s, weir Plaza, City Hall Terrace, Memorial Court, Mill Ruin Area in 2028
 Building Site / Second Avenue amenities, Amphitheater and pavilion structure in 2016
 Restroom Construction 2023
 Walk of Honor Expansion 2026
 Additional interpretive signage 2026

Justification

Construction of Riverfront Park is part of the Master Plan for the North Central Business District and incorporates the Riverfront Park Plaza, cultural center and major historic elements throughout the river promenade and historic Rum River regional park.

Hwy 10 Anoka Solution impacts Vet Memorial in current location. Beginning planning in 2017 and design new memorial in 2018 with construction in 2020 ahead of hwy 10 project.

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
340,000	Planning/Design/Engineering	350,000				230,000	580,000	1,375,000
Total	Construction/Maintenance				2,100,000		2,100,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
340,000	Grants				1,750,000		1,750,000	1,375,000
Total	Park Capital Improvement fund	350,000			350,000	230,000	930,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Budget Impact/Other

annual maintenance of park area

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR09-23
Project Name	Planting Trees

Type New

Useful Life Unassigned

Category Parks and Recreation Facilities

Priority 1 Urgent

Status Active

Update flag x

Description

Planting of additional trees throughout city parks.

Justification

As trees die off or are required to be removed we have funds to plant additional tree.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
10,000	Redevelopment	10,000	10,000				20,000
Total	Total	10,000	10,000				20,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
10,000	General Fund	10,000	10,000				20,000
Total	Total	10,000	10,000				20,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR15-06
 Project Name West Rum River Trail

Type New
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

Update flag

Description

Construct a trailway on the west side of the Rum River from the Dam south to Two Rivers Peninsula Point Park

2016 - Complete Survey / Develop Concept Plan
 2017 - Comprehensive Planning / Refine Master Plan
 2018 - Finalize Master Plan, create phasing plan & grant applications
 2020 - additional engineering/design and grant applications
 2023/2024 Phase I Construction: trail loop
 2027/2028 - Phase II Construction
 2025 - Amphitheater

Justification

To develop the "River Walk Loop" around the Rum River

Grants assume 20% match non-federal funds required

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
55,000	Planning/Design/Engineering	40,000					40,000	8,150,000
	Construction/Maintenance	350,000		500,000			850,000	
Total	Total	390,000		500,000			890,000	Total

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
55,000	Grants	200,000					200,000	8,150,000
	Park Capital Improvement fund	190,000		500,000			690,000	
Total	Total	390,000		500,000			890,000	Total

Budget Impact/Other

Prior
 5,800,000
 Total

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR17-04
 Project Name Trail System Repairs & Preventative Maintenance

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Overlay or tear out/replacement of bituminous trail sections that are beyond repair

Justification

fog sealing extends life of bituminous overlay may be required on some sections of trail where bituminous is failing
 City has several miles of bituminous trails, this will be an on going project. Some segments may need to be patched, overlaid, or replaced along with fog sealing project.
 2019 - trail by gray ghost to 116 ped bridge to library
 2020 - various sections of Rum River Trail
 2021- 2025 -Rum River Trail
 2025 - 2026 interior park trails (sunny, Ggreen, enloe, pen point, miss)

Prior	Expenditures	2023	2024	2025	2026	2027	Total
155,000	Construction/Maintenance	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
155,000	General Fund	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
40,000	Infrastructure	120,000	120,000	120,000	80,000		440,000
Total	Total	120,000	120,000	120,000	80,000		440,000

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR 18-06
 Project Name Trail System Connections

Type New

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Update flag

Description

Enhance the city's trailway system by completing missing trail segments, upgrade other deficient segments, add directional signage and kiosks, include bike amenities such as bike racks where needed.

Justification

To increase the bikeability of Anoka
 2023 Grant/11th Ave to Cleveland (Eastview Meadows) 10' bituminous trail \$45 per foot (1000') and relocate fencing
 2025 North St to Grant on 11th Ave - 10' bituminous \$45 per foot (1500') \$75,000

Prior	Expenditures	2023	2024	2025	2026	2027	Total
50,000	Construction/Maintenance	75,000				46,000	121,000
Total	Total	75,000				46,000	121,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
50,000	Park Capital Improvement fund	75,000				46,000	121,000
Total	Total	75,000				46,000	121,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR18-07
Project Name	Port of Anoka Dock

Type Unassigned

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 1 Urgent

Status Active

Update flag

Description

Deck surface/boards replacement 2022; New gangway and stairs 2023.
 Addition of second stairway/gangway access on south end for emergency access in addition to ADA ramp.

Justification

User safety; second access

Prior	Expenditures	2023	2024	2025	2026	2027	Total
35,000	Construction/Maintenance	75,000					75,000
Total	Total	75,000					75,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
35,000	General Fund	75,000					75,000
Total	Total	75,000					75,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
35,000	Equipment	75,000					75,000
Total	Total	75,000					75,000

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation
 Contact Public Services Director

City of Anoka, Minnesota

Project #	PR20 - 01
Project Name	John Ward Bathroom Reconstruction

Type Improvement
 Useful Life 40 years
 Category Parks and Recreation Facilities
 Priority 1 Urgent
 Status Active

Update flag

Description
John Ward Bathroom Reconstruction

Justification
Bathroom facility is subpar, no interior or security lighting, access paths too steep for current ADA. Location within park is limited due to sewer access. New location will need to be identified and hooked up to sanitary sewer and water. May require lift station Bathroom has not been open to the public for use for several years due to its condition demolition of original bathroom structure in 2023

Prior	Expenditures	2023	2024	2025	2026	2027	Total
340,000	Construction/Maintenance	20,000					20,000
Total	Total	20,000					20,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
340,000	Park Capital Improvement fund	20,000					20,000
Total	Total	20,000					20,000

Budget Impact/Other

Prior	340,000
Total	

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR22-04
 Project Name Emerald Ash Borer Removal

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description
 Emerald Ashborer Removals - public trees

Justification
 EAB confirmed on 3rd Ave and Polk Street
 There are many additional suspect trees both public (parks/blvd) and private trees
 Anoka County is considered a 'generally infested area'

Prior	Expenditures	2023	2024	2025	2026	2027	Total
45,000	Construction/Maintenance	200,000	40,000	40,000	40,000		320,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
45,000	General Fund	50,000	40,000	40,000	40,000		170,000
	Grants	150,000					150,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
45,000	Professional Services	50,000	55,000	60,000	65,000		230,000
Total	Total	50,000	55,000	60,000	65,000		230,000

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR23-01
 Project Name Upper Rum Riverbank Stabilization - trail repair

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Rum River Trail damage due to eroding riverbank.
 Repairs to Riverbank administered and funded by ACD
 Trail repair cost city responsibility

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	60,000					60,000
Total	60,000					60,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund	60,000					60,000
Total	60,000					60,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR24-01
 Project Name Pontoon For Dock Installation

Type New

Useful Life 20 years

Category Parks and Recreation Facilities

Update flag

Priority 3 Important

Status Active

Description

Replacement Pontoon for Existing Pontoon. Used to place Bouys, Install Docks and do River Recon.

Justification

Old Pontoon is 25 years old and in need of replacement.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	40,000					40,000	30,000
Total	40,000					40,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Garage Fund	40,000					40,000	30,000
Total	40,000					40,000	Total

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR24-03

Type Unassigned

Project Name Amphitheater

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Amphitheater solution

Justification

engineering for solution

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	20,000					20,000
Total	20,000					20,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # SW23-01
 Project Name Rum River Bank Stabilization - Woodbury House

Type Unassigned

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Riverbank Stabilization including combination of an armored slope protection (rip rap), benway weirs, slope repair/nailing

Justification

Rum River has casused the riverbank to sluff into the river
 The project will reduce pollutant loading to the river by 128 tons total suspended solids and 128 pounds of total pollutants annually. Other benefits include aquatic life diversity and abundance, and improved drinking water.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
253,000	Construction/Maintenance	1,008,820					1,008,820
Total	Total	1,008,820					1,008,820

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
504,410	Grants	504,410					504,410
	Stormwater Utility Fund	253,000					253,000
Total	Total	757,410					757,410

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Police
 Contact
 Type Improvement
 Useful Life 25 years
 Category General Public Buildings
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD18-01
 Project Name PD Parking Expansion/Repair

Update flag

Description

Add 15 parking spaces to the lower Police Department Parking Lot. Include associated storm water runoff upgrades. Existing parking lot is in need of significant patching and repairs.

Justification

Police Parking is too small to handle the increased number of employees added to Police. i.e. part-time security and full-time positions. Existing parking lot is in need of significant patching and repairs.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	50,000					50,000
Total	50,000					50,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	50,000					50,000
Total	50,000					50,000

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total
Maintenance	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan

Data in Year 2023

Department Police
 Contact Police Chief
 Type Unassigned
 Useful Life 10 years
 Category Unassigned
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD20-1
 Project Name Additional Staffing

Update flag

Description

The patrol division is in need of three additional sworn officers to meet the call load damage of the City. This is year 2 of a 3 year plan. One of three sorn officers added in 2021.

Justification

Anoka PD has 18 Sworn Officers who handle approximately 23,500 Calls for Service. The PD has 3 shifts with a minimum staffing of 3 per officers per shift. Calls for service have increased 45% in the past 10 years. With the increase in calls for service, officers have been required to be more reactive than proactive. For example; with less calls per officer, offices could spend more time with victims and increase the time spent investigating crimes, In addition, officers would spend their uncommitted time conducting traffic enforcement, proactive patrols and community engagement activities. One officer added per shift would also decrease the amount of overtime spent to cover last minute sick leave and the increased shift strength would allow for short term assignments to be completed without having to call off duty officers in on mandatory overtime.

This is year 2 of a 3 year plan. One of three sorn officers added in 2021.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
220,000	Planning/Design/Engineering	110,000					110,000
Total	Total	110,000					110,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
220,000	General Fund	110,000					110,000
Total	Total	110,000					110,000

Budget Impact/Other

After wages and benefits being paid out, the Police Department budget is projected to increase by \$330,000/year.

Capital Improvement Plan

Data in Year 2023

City of Anoka, Minnesota

Department Police
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Unassigned
 Priority 2 Very Important
 Status Active

Project # PD22-01
 Project Name Leasing of Additional Squads

Update flag

Description

Leasing of 3 additional squads through Enterprise.

Justification

We have added additional staffing over the past 2 years which has caused overuse of our squad cars. There have been times when one squad will be done for service and there will be no squad available for an officer to patrol in. Upfitting and squad electronics are built into this expenditure for the first 3 years with anticipation that the equipment would transfer to the new units.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Capital Improvement fund	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total	Future
Equipment	57,600	57,600	56,700	42,600	42,600	257,100	42,600
Total	57,600	57,600	56,700	42,600	42,600	257,100	Total

Capital Improvement Plan

Data in Year 2023

Department Storm Utility
 Contact Public Services Director
 Type Redevelopment
 Useful Life
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # SW-16-02
 Project Name Trunk Storm Sewer Improvements

Update flag

Description

Trunk storm sewer improvements need to occur during the SRP project. With storm water requirements becoming more costly for the City, the City is planning for trunk storm sewer projects in addition to the storm sewer infrastructure installed on the SRP projects.

Justification

As areas of the city are completed by the SRP projects, new areas where storm sewer is limited will be completed. Additional budgeting will be required to begin these trunk storm sewer studies and projects.

The 2023 and 2024 SRP will be in a new areas of the City.

Improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Infiltration of stormwater will reduce the volume of runoff discharging to surface waters and helps reduce stormwater pollutant loading to the Rum River

Expenditures	2023	2024	2025	2026	2027	Total
Redevelopment	100,000	100,000				200,000
Total	100,000	100,000				200,000

Funding Sources	2023	2024	2025	2026	2027	Total
Stormwater Utility Fund	250,000	150,000				400,000
Total	250,000	150,000				400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 16-02
 Project Name Thurston Avenue Bridge Repair/Maintenance

Update flag x

Description

The 2017 bridge inspection for Br # 02547 (Thurston Avenue) recommended the following repairs:
 - Seal deck and approach panel cracks

Justification

As the bridge ages, additional maintenance will need to be complete to extend the bridges life.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	5,500					5,500
Total	5,500					5,500

Funding Sources	2023	2024	2025	2026	2027	Total
Grants	5,500					5,500
Total	5,500					5,500

Budget Impact/Other

In 2019, 10% was added to \$5,000 budget for inflation
 Maintenance is now incorporated into the Highway 10/169 Improvement Project

Capital Improvement Plan

Data in Year 2023

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 20-01
 Project Name Sidewalk Extentions

Update flag

Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet
 Johnson Street to Grant Street - 493 feet
 Grant Street to Randal Drive - 282 feet
 Randal Drive to Garfield Street - 491 feet
 7th Ave gap between South St & E River Rd - 180 feet
TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650
 15% contingency = \$4,750
TOTAL PROJECT COST \$36,400

Prior	Expenditures	2023	2024	2025	2026	2027	Total
111,400	Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
111,400	General Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2023

Department Water Utility
 Contact Public Works Director
 Type Improvement
 Useful Life 25 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # WU-004
 Project Name Plant Exterior Repairs at Wells 4&5

Update flag x

Description

Repair of the exterior of the water treatment plant for wells 4&5.

Justification

The exterior of the building is showing cracked mortar joints & stucco failure. This needs to be repaired to maintain the structural integrity of the building.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
80,000	Construction/Maintenance	40,000					40,000
Total	Total	40,000					40,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
80,000	Water Fund	40,000					40,000
Total	Total	40,000					40,000

Budget Impact/Other

2024

Capital Improvement Plan

Data in Year 2024

Department Aquatic Center

City of Anoka, Minnesota

Contact

Project # AC18 - 02
 Project Name Diamond Bright Replacement

Type Improvement

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Replace diamond bright pool surface finish and water outlet jets on the pool floor.

Justification

pool floor/jets affect water quality and water circulation, protects concrete subfloor, and overall cleanliness appearance/aesthetics
 project split into shallow end 2023 and deepend 2024
 threads on inlet covers are worn, covers screwed down too far reduce water flow and filtration rates decreasing the efficiency of the chlorination system

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	285,000	180,000				465,000
Total	285,000	180,000				465,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	285,000	180,000				465,000
Total	285,000	180,000				465,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Buildings
 Contact Public Services Director
 Type New
 Useful Life
 Category General Public Buildings
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM - 005
 Project Name ADA Accessibility Evaluation - all city facilities

Update flag

Description

Evaluation of City properties, buildings, parking lots, restrooms, etc for ADA compliance and implementation plan

Justification

Prevent costly litigation for non-compliance

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	45,000	35,000				80,000
Total	45,000	35,000				80,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	45,000	35,000				80,000
Total	45,000	35,000				80,000

Budget Impact/Other

split into a 2-year project

Budget Items	2023	2024	2025	2026	2027	Total
Professional Services	45,000	35,000				80,000
Total	45,000	35,000				80,000

Capital Improvement Plan

Data in Year 2024

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 15 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # BM-MB-012
 Project Name Walker Parking Ramp - Joint Caulking

Update flag

Description

Prep and recaulk the ramp's deck joints with elastomeric compound.

Justification

At present the caulking is worn out or missing. This type of caulking is necessary to prevent water intrusion into the joints. When this water freezes, it will, over time, destroy the concrete deck.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
15,000	Construction/Maintenance		25,000				25,000
Total	Total		25,000				25,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
15,000	Parking fund		25,000				25,000
Total	Total		25,000				25,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 10 years
 Category General Public Buildings
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # BM-PW-002
 Project Name Public Services -Paint Bldg & Replace Shop Heaters

Update flag

Description

Prep, tuck point, caulk, and repaint various areas on the exterior of the Public Services Building.
 Replase Shop Heaters at Public Services Parking Area/Shop.

Justification

Any building of this size, age and construction type can be expected to require this type of action with some regularity. Keeping a professional, well ordered appearance is important at all City buildings, this one is no different.
 Replase Shop Heaters at Public Services Parking Area/Shop due to age..
 This repair could be delayed or cancelled depending on the scheduled construction of the New Public Services Building.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		90,000				90,000
Total		90,000				90,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric		90,000				90,000
Total		90,000				90,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Cemetery
 Contact
 Type Improvement
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 5 Future Consideration
 Status Active

City of Anoka, Minnesota

Project # CEM17-03
 Project Name Decorative Fence

Update flag

Description

Upgrade chain link perimeter fence on Forest Ave from Church Street to Main Entrance
 20% project cost for design / engineering;

Justification

The chain link fence is uninviting and degrades the overall esthetic of the cemetery. Installation of black rail fencing and decorative stone pillars along Forest Ave would improve the appearance of cemetery (similar to Oakwood). Arched metal entrance sign at original Church Street Entrance after Hwy 10 reconstruction.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	25,000					25,000
Construction/Maintenance		150,000				150,000
Total	25,000	150,000				175,000

Funding Sources	2023	2024	2025	2026	2027	Total
Cemetery fund	25,000	150,000				175,000
Total	25,000	150,000				175,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Cemetery
 Contact
 Type Unassigned
 Useful Life
 Category Parks and Recreation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # CEM24 - 01
 Project Name Preparation of Section 6 Blocks 1 - 3

Update flag

Description

Section 6 Blocks 1, 2 and 3

Justification

Section 6 Block 5 was opened for sale in 2009 as grave available in 6-5 sells, the new sections 6 Blocks 1 - 3 will need be surveyed, plotted & mapped with inclusion of a combination of cremation and traditional graves, road construction. Engineering services 2025 for design services. Construction, CIMS map updates and lot pin installation 2026. Begin selling when construction is complete. Result in the addition of 1600-2000 graves depending on configuration.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		20,000				20,000
Construction/Maintenance			345,000			345,000
Total		20,000	345,000			365,000

Funding Sources	2023	2024	2025	2026	2027	Total
Cemetery fund		20,000	345,000			365,000
Total		20,000	345,000			365,000

Budget Impact/Other

Sales revenues

Capital Improvement Plan

Data in Year 2024

Department Electric Utility
 Contact Electric Director
 Type Redevelopment
 Useful Life
 Category Utility Infrastructure
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # EU21-01
 Project Name Hwy 10 Rebuild

Update flag

Description

Move/replace/bury existing infrastructure in conjunction with New Hwy 10 Reroute, to include replacing all loops and the Ramsey portion. By year end 2022 we will have completed the work for the actual highway move but will need to continue to work on replacing our existings loops to maintain backup feeds which keep our outages shorter and gives us flexibility to work on our system without outages.

Justification

Requirement by Minn Dot

Prior	Expenditures	2023	2024	2025	2026	2027	Total
1,000,000	Construction/Maintenance	800,000	500,000				1,300,000
Total	Total	800,000	500,000				1,300,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
1,000,000	Electric	800,000	500,000				1,300,000
Total	Total	800,000	500,000				1,300,000

Budget Impact/Other

Initial cost to install

Budget Items	2023	2024	2025	2026	2027	Total
Infrastructure	1,300,000					1,300,000
Total	1,300,000					1,300,000

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # EN-15-05
 Project Name Reed Av Utility Improvements

Update flag

Description

Reconstruction of Reed Avenue from Cutter Street to Church Street. City will add public watermain, storm, sanitary sewer and lift station to provide services to the properties along Reed Avenue.
 The forcemain was installed with West Main Street project for lift station.

Justification

This area of the town has never had public sanitary sewer services and limited water services available. The parcels are currently on septic systems.
 A portion of Reed Avenue shall be reconstructed with the TH-10/169 Improvement Project.
 Development east of Reed and north of Cutters Avenue may pay for street improvements.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		115,000				115,000
Construction/Maintenance			607,400			607,400
Total		115,000	607,400			722,400

Funding Sources	2023	2024	2025	2026	2027	Total
Sanitary Sewer Fund			315,300			315,300
Special Assessments			50,000			50,000
Stormwater Utility Fund			109,650			109,650
Street Renewal Fund		115,000	34,050			149,050
Water Fund			98,400			98,400
Total		115,000	607,400			722,400

Budget Impact/Other

In 2016, 5% was added to \$68,000 for construction cost increase.

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # EN-16-02
 Project Name Rum River Dam Modification Project

Update flag

Description

Modify the dam to make it resistant to the migration of invasive aquatic species such as the Asian Carp. This may include changing the operations / configuration of the gate, mechanical flash boards (pool elevation control), maintenance platform across the dam.

The modification may include developing the capability of producing hydroelectric power from the dam.

Justification

To serve as redundant system to the Coon Rapids Dam on the Mississippi River and to protect the fisheries of the Milaca Lake basin.

Legislative bonding initiative.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
260,000	Planning/Design/Engineering		200,000				200,000
	Construction/Maintenance			6,120,000			6,120,000
Total	Total		200,000	6,120,000			6,320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
260,000	Outside Sources		200,000	6,120,000			6,320,000
Total	Total		200,000	6,120,000			6,320,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Streets and Roads
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-18-01
 Project Name TH-47 Anoka Solution

Update flag

Description

Develop Anoka's plan for TH-47 from BNSF railroad crossing to Bunker Lake Boulevard (CSAH 116).
 This study will include the solution for traffic mobilization and safety for the Mineral Pond and Brom & Dunham Oaks Neighborhoods, including studying McKinley Street intersection.
 Project will include a left turn lane on TH-47 for the business on the southwest quadrant of Bunker Lake Boulevard and TH-47. And a proposed trail way connection on the east side of TH-47 from McKinley Street to the existing trail just south of Bunker Lake Blvd.
 In 2020 the City submitted for the regional solicitation to fund the majority of the project.

Justification

MnDOT will be competing a mill and overlay on TH-47 (Ferry St) from the Anoka-Champlin Birdge to Bunker Lake Boulevard in 2021. Part of the project will include ADA improvements and there is a proposed trail connection on the west side of TH-47 from Coolidge St to Bunker Lake Boulevard.
 MnDOT has studied the railroad crossing on Ferry Street and is proposing to construction an overpass at the BNSF rail road crossing on TH-47. This will affect the traffic patterns north of the tracks from the reconstruction of this existing at grade crossing.
 The study is recommending constructing a multi-span bridge on Trunk Highway (Hwy) 47 over the BNSF railway facility in its current location. This proposed bridge will accommodate four travel lanes, and a multi-use trail on the east side. Construction staging will allow BSNF operations and daily (or routine) rail traffic to be substantially maintained at all times. It is anticipated that the total project cost for this improvement is \$17 to 21 million (2020 \$) which includes right-of-way and estimated project risks.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	10,000	1,010,000				1,020,000
Land Acquisition			80,000			80,000
Construction/Maintenance			5,190,000			5,190,000
Total	10,000	1,010,000	5,270,000			6,290,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	10,000					10,000
Grants		5,000,000				5,000,000
Street Renewal Fund			1,280,000			1,280,000
Total	10,000	5,000,000	1,280,000			6,290,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Works Director
 Type Improvement
 Useful Life 50 years
 Category Utility Infrastructure
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # EN-19-01
 Project Name Utility Expansion/Extension @ TH-47 & BNSF

Update flag

Description

Extend city sewer From Martin St. to the BNSF rail road crossing. Currently there are three parcels on septic systems.
 Install City watermain from Martin St to to wells #1 & 2 north of rail road tracks.
 Extend a bituminous trail from the new bridge approach to Pleasant Street along the east side of TH-47.

Justification

MNDOT is in preliminary design for the grade separation project at the rail road crossing located on TH-47.
 The City will install a new trunk watermain along TH-47 to complete the looping of the water system. The current watermain is old and located under a building.
 In 2016, 5% was added to \$118,000 for construction cost increase.

Expenditures	2023	2024	2025	2026	2027	Total
Redevelopment		209,000				209,000
Total		209,000				209,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund		10,000				10,000
Sanitary Sewer Fund		124,000				124,000
Water Fund		75,000				75,000
Total		209,000				209,000

Budget Impact/Other

Watermain 800 feet @ \$80 per foot = \$75,000
 In 2016, 5% was added to \$118,000 for construction cost increase for the sanitary sewer.
 Bituminous trail 300 feet @ \$30 per foot = \$10,000

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 15 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-19-04
 Project Name 7th Avenue Reconstruction Project

Update flag

Description

Anoka County will be reconstructing CSAH 7 from TH-10 to Bunker Lake Blvd in 2021. The intersection of 38th Avenue and 7th Avenue will be reconstructed and the signal will be the city's responsibility.

Reline the existing watermain under CSAH 7 from North Street to Grant Street.

Reconstruct LS-08 located at the intersection of 7th Avenue and 38th Avenue. The lift station collects wastewater from an existing 36-inch trunk sewer line services Tract B, Rum River Nature Preserve area, Anoka High School and the neighborhood bounded between 38th Avenue and Bunker Lake Boulevard.

Justification

There has been 3 watermain breaks in the past year on this section of pipe.
 1500' watermain @ \$120 LF
 5 valves @ \$600 each
 2 Hydrants @ \$1,200 each
 15 Services @ \$ 1,000 each
 12 Connect to WM @ \$1,000 each
 Temp water @ \$7,500
 Traffic control @ \$20,000
 Mobilization @ \$27,000
 20% Contingency @ \$60,800

LS-08 was built in 1970 and is near the end of it's design life.

Anoka County has a cost sharing plicy that cities have to follow which is the following:

Concrete Curb & Gutter - 50%/50% (county cost/city cost)
 Median Concrete Curb & Gutter - 100%/0% (county cost/city cost)
 Concrete Median - 100% /0% (county cost/city cost)
 Concrete Sidewalk - 0% /100% (county cost/city cost)
 Concrete Sidewalk Replacement - 100% /0% (county cost/city cost)
 Construction of Local Utilities - 0% /100% (county cost/city cost)
 Grading, Base and Bituminous - 100%/0% (county cost/city cost)
 Drainage - TBD
 Driveways - 100%/0% (county cost/city cost)
 Traffic Signals - 25%/75% (county cost/city cost)
 EVP 0% /100% (county cost/city cost)
 Right-of-Way - 100%/0% (county cost/city cost)
 Street Lights - 0% /100% (county cost/city cost)
 Traffic Control & Mobilization - TBD

This work is estimated to be \$200,000

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		52,000				52,000
Construction/Maintenance			1,470,000			1,470,000
Total		52,000	1,470,000			1,522,000

Funding Sources	2023	2024	2025	2026	2027	Total
Municipal State Aid			200,000			200,000
Sanitary Sewer Fund			950,000			950,000

Capital Improvement Plan

Data in Year 2024

Department Engineering
Contact Public Services Director

City of Anoka, Minnesota

Water Fund	52,000	320,000	372,000
Total	52,000	1,470,000	1,522,000

Budget Impact/Other

Watermain lining \$320,000 construction and \$32,000 engineering

Cost share with Anoka County is approximate estimated to be \$200,000 and \$20,000 engineering

5% construction cost increase for inflation

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-19-08
 Project Name Bunker Lake Blvd Sewer Extension

Update flag

Description

Install 500 feet of sanitary sewer east of Thurston Avenue along the south boulevard of Bunker Lake Blvd (CSAH 116).

Justification

Provide sewer services to 650 Bunker Lake Blvd. and 652 Bunker Lake Blvd.
 Currently parcels are on septic systems that where installed in the late 70's.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		60,000				60,000
Total		60,000				60,000

Funding Sources	2023	2024	2025	2026	2027	Total
Sanitary Sewer Fund		60,000				60,000
Total		60,000				60,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Unassigned
 Type Redevelopment
 Useful Life
 Category Streets and Roads
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-20-03
 Project Name 2024 Street Surface Improvement Project

Update flag

Description

Complete resurfacing of the following City streets:
 Shasta Avenue (McKinley St to Kennedy St)
 Rainier Avenue (McKinley St to Logan St)
 Quarry Avenue (McKinley St to Plat Line)
 Logan Street (Shasta Ave to Quarry Ave)
 Kennedy Street (Shasta Ave to Quarry Ave)
 Quarry Avenue (McKinley St to Cul-de-sac)
 West Mineral Pond Boulevard (McKinley St to Cul-de-sac)
 Chase Avenue (Weaver Blvd to Cul-de-sac)
 Total Length = 1.4 miles (Street Resurface)
 Soil Correction is 10% of estimated street costs

Justification

Streets are in poor condition and are in need of resurfacing.
 Other work will include curb and gutter repair, gate valve bolt repairs, spot sidewalk repairs, minor storm sewer reconstruction as needed.
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		118,000				118,000
Construction/Maintenance		1,055,000				1,055,000
Total		1,173,000				1,173,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds		1,118,500				1,118,500
Water Fund		54,500				54,500
Total		1,173,000				1,173,000

Budget Impact/Other

Water valve bolt replacement 1 valve per 400 feet @ \$3,000
 Includes 6% construction inflation factor

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-22-02

Type Unassigned

Project Name Anoka Agricultural Area - Improvements

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Modification to grain bin structures or exterior improvements to silos (\$100,000)

Construction of a 55 stall parking lot off Harrison Street (\$187,000)

Parking lot would be constructed on the City of Anoka, Anoka Independent Grain and Feed and the Mill Site (111 Harrison Street) properties. (Johnson/Peterson plat)

Justification

Per results of master plan, possible modification to grain bin(s) or exterior/façade restoration/improvements to silos.

The existing parking lot is ag-lime rock and there is no defined parking stalls

Improve water quality by the construction of infiltration pipes

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	31,200					31,200
Construction/Maintenance	256,000	250,000				506,000
Total	287,200	250,000				537,200

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	145,300	250,000				395,300
Outside Sources	141,900					141,900
Total	287,200	250,000				537,200

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-22-03
 Project Name 2025 SRP - Jackson St Downtown Area

Update flag

Description

Complete reconstruction of the following City streets:
 2nd Avenue (E Main St to Jackson St)
 3rd Avenue (E Main St to Jackson St)
 Jackson Street (1st Av to 3rd Av)*
 Total Length = 1,500 LF
 * Jackson Street will include the "real classic" streetscaping in downtown Anoka

Justification

Streets and underground utilities are in poor condition and are in need of reconstruction.
 Establishment of the Anoka Entertainment District with the project
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	59,200	500,000				559,200
Construction/Maintenance			4,000,000			4,000,000
Total	59,200	500,000	4,000,000			4,559,200

Funding Sources	2023	2024	2025	2026	2027	Total
Electric			250,000			250,000
Sanitary Sewer Fund			0			0
Special Assessments			120,000			120,000
Stormwater Utility Fund			0			0
Street Renewal Fund			1,500,000			1,500,000
Water Fund			0			0
Total			1,870,000			1,870,000

Budget Impact/Other

Includes 10% for construction cost increase.
 Entertainment District funds will be used for Jackson Street and 2nd Avenue

Capital Improvement Plan

Data in Year 2024

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-23-02
 Project Name 2024 Street Renewal - Franklin Area Phase II

Update flag

Description

Complete reconstruction of the following City streets around Franklin School:

Branch Avenue (W Main St to Gray St)
 Calhoun Street (Branch Av to Ferry St)
 Clay Street (Branch Av to Ferry St)
 Webster Street (Branch Av to Ferry St)
 Wingfield Avenue (W Main St to TH-10 ROW)
 Alley (Alley to Clay St)
 Alley (Auto Zone) (Alley to Ferry St)

Total Length = 6,200 LF

Justification

Streets and underground utilities are in poor condition and are in need of reconstruction

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		236,000				236,000
Construction/Maintenance		2,358,800				2,358,800
Total		2,594,800				2,594,800

Funding Sources	2023	2024	2025	2026	2027	Total
Electric		50,900				50,900
Sanitary Sewer Fund		193,000				193,000
Special Assessments		357,000				357,000
Stormwater Utility Fund		648,100				648,100
Street Renewal Fund		1,094,500				1,094,500
Water Fund		251,300				251,300
Total		2,594,800				2,594,800

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-04
 Project Name Hwy 10 Rum River Project - Change Order #2

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Cooperative Construction Agreement (MnDOT Contract No. 1048151) with State of Minnesota Department of Transportation (MnDOT) for the Highway 10 Rum River Bridge and Corridor Project (Federal Project STPF-BLD 0222 and State Project 0215-76) was approved on June 21, 2022.

With any project, it is common that unforeseen circumstances may arise that prompt the need for minor adjustments to the scope of the project. These adjustments are a necessary way to ensure that the project is completed in a timely manner.

Justification

The explanation of Change Order Number 2 includes the following:

The explanation of Change Order Number 5 includes the following:

ISSUE: The City of Anoka requested adding a 30-inch steel casing to the 21-inch trunk sanitary sewer being installed between the Rum River and 4th Avenue under Highway 10. Casing spacers were unavailable for the scheduled weekend closure of Highway 10. The contractor has installed the 30-inch steel casing during the scheduled Highway 10 closure and the following weekend closure they installed the 21-inch sanitary sewer pipe casing spacer. Due to staging, the casing spacer installation required an additional bypass pumping of the sanitary sewer during the weekend Highway 10 closure to install the storm sewer.

RESOLUTION: The Contractor has furnished and installed a 30-inch steel casing for the 21-inch trunk sanitary sewer pipe, filled the void with cellular grout, and bypass pumped the sanitary sewer to install the storm sewer.

TOTAL: Change Order Number 2 = \$81,963.70 (council approval June 21, 2022)

FUNDING: Sanitary Sewer Utility Fund

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		81,964				81,964
Total		81,964				81,964
Funding Sources	2023	2024	2025	2026	2027	Total
Sanitary Sewer Fund		81,964				81,964
Total		81,964				81,964

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-05
 Project Name Hwy 10 Rum River Project - Change Order #5

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Cooperative Construction Agreement (MnDOT Contract No. 1048151) with State of Minnesota Department of Transportation (MnDOT) for the Highway 10 Rum River Bridge and Corridor Project (Federal Project STPF-BLD 0222 and State Project 0215-76) was approved on June 21, 2022.

With any project, it is common that unforeseen circumstances may arise that prompt the need for minor adjustments to the scope of the project. These adjustments are a necessary way to ensure that the project is completed in a timely manner.

Justification

The explanation of Change Order Number 5 includes the following:

ISSUE: During installation of the watermain for the Highway 10 crossing east of 4th Avenue, the contractor encountered high groundwater. Due to this, the bottom of the trench during the excavation remained wet even with dewatering efforts. In order to properly support the watermain pipe, additional coarse aggregate bedding (rock greater than 6 inches) was installed to stabilize the trench.

RESOLUTION: The contractor furnished and installed coarse aggregate bedding to improve watermain foundation and stabilize the trench.

TOTAL: Change Order Number 5 = \$6,556.50 (council approval June 21, 2022)

FUNDING: Water Utility Fund

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		6,556				6,556
Total		6,556				6,556

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund		6,556				6,556
Total		6,556				6,556

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-06
 Project Name Hwy 10 Rum River Project - Change Order #10

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Cooperative Construction Agreement (MnDOT Contract No. 1048151) with State of Minnesota Department of Transportation (MnDOT) for the Highway 10 Rum River Bridge and Corridor Project (Federal Project STPF-BLD 0222 and State Project 0215-76) was approved on January 18, 2022.

With any project, it is common that unforeseen circumstances may arise that prompt the need for minor adjustments to the scope of the project. These adjustments are a necessary way to ensure that the project is completed in a timely manner.

Justification

The explanation of Change Order Number 10 includes the following:

ISSUE: The City is adding conduit and CAT 5 wiring on the Fourth Avenue Bridge (Br #02060) to control the backlighting on the Anoka "A" medallions and the contractor was unable to acquire cast iron junction boxes as called for in the plans.

RESOLUTION: The contractor will furnish and install an additional conduit system and CAT 5 wiring on the Fourth Avenue Bridge to control the backlighting on the Anoka "A" medallions and the Engineer will accept stainless steel junction boxes with the following:

- a. Self-draining breather vents
- b. Anti-oxidation agent applied to the two dissimilar metals

TOTAL: Change Order Number 10 = \$27,986.21

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		27,986				27,986
Total		27,986				27,986

Funding Sources	2023	2024	2025	2026	2027	Total
Electric		27,986				27,986
Total		27,986				27,986

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-07

Type Unassigned

Project Name Castle Field Signal - Flashing Yellow Arrow

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

The signal at CSAH-116 & Castle Field Blvd was installed in 2014. Flashing yellow arrows (FYA) were not installed on Bunkler Lake Boulevard as part of the signal construction.

FYA are not installed on the traffic signal legs along Bunker Lake Blvd, only on the legs of Parkview Lane and Castle Field Blvd.

The purpose of a flashing yellow arrow will allow waiting motorists to make a left-hand turn after yielding to oncoming traffic.

Justification

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indications.

Use of the flashing yellow arrow has been shown to have several benefits including minimizing delays and enhancing safety by reducing driver errors.

A national study demonstrated that drivers found flashing yellow left-turn arrows more understandable than traditional yield-on-green indications.

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indication.

The new traffic signals provide traffic engineers with more options to handle variable traffic volumes.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		2,000				2,000
Construction/Maintenance			30,000			30,000
Total		2,000	30,000			32,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric			30,000			30,000
Street Renewal Fund		2,000				2,000
Total		2,000	30,000			32,000

Capital Improvement Plan

Data in Year 2024

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-08
 Project Name Hwy 10 Rum River Project - Change Order #13

Type Improvement

Useful Life

Category Unassigned

Priority n/a

Status Active

Update flag

Description

Cooperative Construction Agreement (MnDOT Contract No. 1048151) with State of Minnesota Department of Transportation (MnDOT) for the Highway 10 Rum River Bridge and Corridor Project (Federal Project STPF-BLD 0222 and State Project 0215-76) was approved on August 1, 2022.

With any project, it is common that unforeseen circumstances may arise that prompt the need for minor adjustments to the scope of the project. These adjustments are a necessary way to ensure that the project is completed in a timely manner.

Justification

The explanation of Change Order Number 13 includes the following:

ISSUE: The pavement and curbing on a portion of 6th Avenue (North St to Pierce St) and North Street (5th Ave to 6th Ave) are in poor condition. The contract only replaces the pavement and curb needed to install the storm sewer improvements on the project. The State's Project Engineer and the City of Anoka Engineer have determined additional pavement and concrete curb shall be replaced.

RESOLUTION: The Contractor provided labor, materials, and equipment for the resurfacing of 6th Avenue and North Street as directed by the Engineer in the field.

TOTAL: Change Order Number 13 = \$29,582.63 or which the City is responsible for \$13,963.80.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		139,630				139,630
Total		139,630				139,630
Funding Sources	2023	2024	2025	2026	2027	Total
General Fund		13,960				13,960
Total		13,960				13,960

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-02
 Project Name New Partitions in Banquet Rooms

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 5 Future Consideration

Status Active

Update flag

Description

The partitions that allow us to divide the banquet rooms into smaller rooms are showing signs of wear and damage. We would replace them with newer versions that would do essentially the same thing.

Justification

The ability to tailor the size of the rooms to fit the size of the group is essential to multiple events on any given day. The partitions are showing wear and have some damage and would be replaced with newer versions that are easier to maneuver.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		49,000				49,000
Total		49,000				49,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund		49,000				49,000
Total		49,000				49,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-21

Type Improvement

Project Name Cart Path

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Cart Path Expansion and Repairs - these expenditures would be eliminated with the renovation project.

Justification

2800 LF #1 green to #5 tee
 200 LF # 5 green
 80 LF #6 tee 280 LF # 6 green
 150 LF #7 tee
 750 LF #7 green to #9 tee
 170 LF #10 tee
 30 LF # 11 tee
 280 LF #7 green to #9 tee
 170 LF #13 tee
 1050 LF #13tee to #15 tee
 170 LF #16 tee
 220 LF ##16 green
 650 LF #17 tee to green
 150 LF #18 green

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme ware due to the increasing number of carts used today.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC17-10

Type Improvement

Project Name Install Grand Wood Doors to Entrance

Useful Life

Category General Public Buildings

Update flag

Priority 5 Future Consideration

Status Active

Description

The current doors on the main level entrance are metal and glass. We could add beautiful wood & glass doors to make a more impressive entrance.

Justification

By adding a grand set of wood doors we would accomplish a goal of making the upper main entrance much more grand. The current doors, although fine, do not make a statement of grandeur.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		8,000				8,000
Total		8,000				8,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund		8,000				8,000
Total		8,000				8,000

Budget Impact/Other

\$8,000

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC18-17
 Project Name Beautify Old Clubhouse Garbage Area

Type Improvement

Useful Life

Category General Public Buildings

Update flag

Priority 5 Future Consideration

Status Active

Description
 The garbage dumpsters have been moved away from the upper entrance and we would like to beautify that area and give the view as you drive in a more appealing look. We would shrink back the green fence and add some shrubs, trees, or other landscaping.

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		20,000				20,000
Total		20,000				20,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund		20,000				20,000
Total		20,000				20,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC22-04
 Project Name New Convection Oven for Kitchen

Type Equipment

Useful Life 15 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

The existing Convection Oven at GH is quite old and in need of replacement

Justification

Cost and frequency of repairs of existing unit are telling us it is time to replace the old Convection oven.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		15,000				15,000
Total		15,000				15,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund		15,000				15,000
Total		15,000				15,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC24-01
 Project Name New Refer Equipment for Kitchen

Type Equipment

Useful Life 15 yrs

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

Install new Refer Equipment in Green Haven Kitchen

Justification

Old equipment is failing and repair is exceedingly difficult.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings		10,000				10,000
Total		10,000				10,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund		15,000				15,000
Total		15,000				15,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parking
 Contact Public Services Director
 Type New
 Useful Life
 Category Transportation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-008
 Project Name HRRD Parking Facility - add 4th parking level

Update flag

Description

Add 4th parking level to the HRRD Parking Facility on 2nd Avenue. This will create 99 new parking stalls. This facility was designed to accomodate this expansion.

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		750,000				750,000
Construction/Maintenance			4,000,000			4,000,000
Total		750,000	4,000,000			4,750,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds		750,000	4,000,000			4,750,000
Total		750,000	4,000,000			4,750,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parking
 Contact Public Services Director
 Type New
 Useful Life
 Category Transportation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-011
 Project Name Add East Ingress/Egress to HRRD Ramp

Update flag

Description

Add 4th parking level to the HRRD Parking Facility on 2nd Avenue. This will create 99 new parking stalls. This facility was designed to accomodate this expansion.

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		20,000				20,000
Construction/Maintenance			150,000			150,000
Total		20,000	150,000			170,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds		20,000	150,000			170,000
Total		20,000	150,000			170,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

City of Anoka, Minnesota

Department Parking
 Contact Public Services Director
 Type New
 Useful Life 15 years
 Category Transportation Facilities
 Priority 5 Future Consideration
 Status Active

Project # BM-021
 Project Name HRRD Automated Parking Equipment

Update flag

Description

This is for Automated Parking Equipment and necessary drive-lane changes required to convert the HRRD Ramp to Pay to Park. See Justification for detail.

Justification

The HRRD Ramp would become a Pay to Park ramp on a part time schedule (such as Thursday thru Sunday) and generate funds for other CBD projects and Maintenance.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2023	2024	2025	2026	2027	Total
Parking fund	100,000					100,000
Total	100,000					100,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # BM 24-01
 Project Name Anoka Agricultural Area Improvements

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

study in 2022
 private property funded parially
 multi year phase phase
 parking lot improvements

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	250,000				350,000
Total	100,000	250,000				350,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund	100,000					100,000
Outside Sources		250,000				250,000
Total	100,000	250,000				350,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Works Director

Project # PR06-31
 Project Name Rum River Pedestrian Bridge - repaint

Type Improvement

Useful Life 15 years

Category Parks and Recreation Facilities

Update flag

Priority 3 Important

Status Active

Description

The Rum River Pedestrian Bridge runs from Akin Riverside Park across the Rum River to Ferry street. Estimated Length 200 ft

Justification

Cost to replace: \$2,000,000

All bridges should be inspected every 2-5 years. Maintenance costs to sandblast & paint should be every 10 years.

Possible assistance from MNDOT

Possibly combine with CR116 pedestrian bridge repaint project (PR06-32)

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		150,000				150,000
Total		150,000				150,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund		150,000				150,000
Total		150,000				150,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

City of Anoka, Minnesota

Department Parks and Recreation
 Contact Public Services Director
 Type New
 Useful Life Unassigned
 Category Parks and Recreation Facilities
 Priority 1 Urgent
 Status Active

Project # PR09-23
 Project Name Planting Trees

Update flag x

Description

Planting of additional trees throughout city parks.

Justification

As trees die off or are required to be removed we have funds to plant additional tree.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
10,000	Redevelopment	10,000	10,000				20,000
Total	Total	10,000	10,000				20,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
10,000	General Fund	10,000	10,000				20,000
Total	Total	10,000	10,000				20,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR14-01
 Project Name Anoka Enterprise Park Trail connection

Type New

Useful Life 50 years

Category Parks and Recreation Facilities

Priority n/a

Status Active

Update flag

Description

Trail that allows golf cart access from the Anoka Enterprise Business Park to Green Haven Golf Course.
 Two Sections:
 Trail Section One - trail into Green Haven Golf Course which connects to the existing golf trails - \$50,000
 Section Two McKinley Street trail connection to the City of Ramsey - \$50,000

Justification

Increase use / revenue of Green Haven Golf Course

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		50,000	50,000			100,000
Total		50,000	50,000			100,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund		50,000	50,000			100,000
Total		50,000	50,000			100,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR 15-05
 Project Name 7th Avenue Trail - Garfield to Castle

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Update flag

Description

Construct a 10' wide bituminous trailway from Garfield Street to Castle Field Boulevard
 5000' @ \$45/ft
 Coordinate with Anoka County 7th Ave reconstruction project

Justification

As per City trailway plan
 easement acquisition 2020/2021
 construction coordinated with Anoka County 7th Ave reconstruction 2021

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		30,000				30,000
Construction/Maintenance			225,000			225,000
Total		30,000	225,000			255,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund		30,000	225,000			255,000
Total		30,000	225,000			255,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation
 Contact Public Services Director
 Type Improvement
 Useful Life 20 years
 Category Parks and Recreation Facilities
 Priority 1 Urgent
 Status Active

City of Anoka, Minnesota

Project # PR18-02
 Project Name Tennis & Basketball Court Rehab- Sorenson

Update flag

Description

Sorenson Tennis & Basketball Court Resurface

Justification

Large full depth cracks are occurring at all paving joints. Based on similar issues at other courts full reclamation/reconstruct is recommended. Addition of 15' to west end for pickleball conversion

Expenditures	2023	2024	2025	2026	2027	Total	Future
Construction/Maintenance		200,000				200,000	20,000
Total		200,000				200,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Park Capital Improvement fund		200,000				200,000	20,000
Total		200,000				200,000	Total

Budget Impact/Other

reconstruction should provide 25-30 years; surface repainting will need to occur 10-12 yrs based on use

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR 18-03
Project Name	Boat Slips Expansion & Replacements

Type Unassigned

Useful Life 15 years

Category Parks and Recreation Facilities

Priority 2 Very Important

Status Active

Update flag

Description

Addition of 12 rental slips on lower Rum River

Justification

Expand rental slip capacity to 32 slips below the dam
 2nd slip location on Rum either on Akin.
 Akin Slips rent for \$1800 per season Resident & \$2400 non Resident,
 12 slip payback = 4 years for new docks; 5th year dock is paid in full
 24 people on waiting list for lower rum river slips in 2022 after addition of new 12 slip system

Prior	Expenditures	2023	2024	2025	2026	2027	Total
125,000	Equip/Vehicles/Furnishings		125,000				125,000
Total	Total		125,000				125,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
125,000	General Fund		125,000				125,000
Total	Total		125,000				125,000

Budget Impact/Other

Revenues at \$21,600 - 25,200 annually at current prices of \$1800 Res, \$2400 NonRes
 Pay back 5 years

Prior
 100,000

Total

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR21 - 02
Project Name Highland Park Redevelopment

Type Redevelopment

Useful Life 20 years

Category Parks and Recreation Facilities

Update flag

Priority 2 Very Important

Status Active

Description

Highland Park

Justification

Existing Highland Park property will be redeveloped and likely relocated within newly defined neighborhood. Anticipated inclusion of play equipment, shelter, basketball court, security lights, benches/tables. 2 phase construction

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		125,000	150,000			275,000
Total		125,000	150,000			275,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Dedication fund		125,000	150,000			275,000
Total		125,000	150,000			275,000

Budget Impact/Other

Phase 1 - playground, basketball court
phase 2 - shelter, golfcart parking area, security lights, sidewalk extension, picnic shelter, tables and amenities

Prior	Budget Items	2023	2024	2025	2026	2027	Total
125,000	Infrastructure	150,000					150,000
Total	Total	150,000					150,000

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR22 - 02
 Project Name JW Park - Skate Park Reconstruction

Type Improvement

Useful Life 20 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

John Ward Park Skate Park reconstruct concrete skate park;

 Current budget request for design/construction of approximately 7500 sq ft park.
 In comparison, City of shoreview constructed 7,500 sq ft for \$370,000 in 2019

Justification

Skate park equipment is more than 20+ years old and is in need or replacement. Full Removal of existing "old school" individual component style ramps and rails.

 New skate park would be concrete, with pre-molded or embeded ramps, jumps, obstacles. Tier 1 elements (less than 48" height or lower) per LMC liability/staffing requirements

 Additional smaller grants or donations may be available from skateboarding companies/vendors;
 Donations & community fund raising is also possible to increase funds to build a larger park.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
20,000	Construction/Maintenance		375,000				375,000
Total	Total		375,000				375,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
20,000	Grants		200,000				200,000
	Outside Sources		75,000				75,000
	Park Dedication fund		100,000				100,000
Total	Total		375,000				375,000

Budget Impact/Other

Prior
 375,000

Total

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR22-04
Project Name	Emerald Ash Borer Removal

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Emerald Ashborer Removals - public trees

Justification

EAB confirmed on 3rd Ave and Polk Street
 There are many additional suspect trees both public (parks/blvd) and private trees
 Anoka County is considered a 'generally infested area'

Prior	Expenditures	2023	2024	2025	2026	2027	Total
45,000	Construction/Maintenance	200,000	40,000	40,000	40,000		320,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
45,000	General Fund	50,000	40,000	40,000	40,000		170,000
	Grants	150,000					150,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
45,000	Professional Services	50,000	55,000	60,000	65,000		230,000
Total	Total	50,000	55,000	60,000	65,000		230,000

Capital Improvement Plan

Data in Year 2024

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR24-02
 Project Name Rice Street - Gazebo Replacement

Type Unassigned

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Replacement of existing cedar gazebo with commercial structure

Justification

gazebo is not of commercial quality - made for backyard use.
 Has lots of small pieces of wood and slats that are being removed my vandals. Plant to replace with commerical structure.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		30,000				30,000
Total		30,000				30,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund		30,000				30,000
Total		30,000				30,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Police
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Unassigned
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD22-01
 Project Name Leasing of Additional Squads

Update flag

Description

Leasing of 3 additional squads through Enterprise.

Justification

We have added additional staffing over the past 2 years which has caused overuse of our squad cars. There have been times when one squad will be done for service and there will be no squad available for an officer to patrol in. Upfitting and squad electronics are built into this expenditure for the first 3 years with anticipation that the equipment would transfer to the new units.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Capital Improvement fund	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total	Future
Equipment	57,600	57,600	56,700	42,600	42,600	257,100	42,600
Total	57,600	57,600	56,700	42,600	42,600	257,100	Total

Capital Improvement Plan

Data in Year 2024

Department Sanitary Utility
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # SW-009
 Project Name 7th Av/TH47 Trunk Sanitary Sewer Capacity Project

Update flag

Description

This project considers two options designed to address sewer capacity issues in the NE area of the City.

Option A would construct approximately 7000 LF of 24" trunk gravity sanitary sewer from Seventh & 38th Avenues to Mckinley Street & St. Francis Blvd (STH 47).

Option B would relocate the AL 08 lift station at 7th Av & 38th to the east side of 7th and south of the shopping center, reconstruct approximately 3100 LF of 10" forcemain. This option was formerly know as SW-006.

For budget purposes, option A is shown under Expenditures & Funding

Justification

Option A would provide gravity sewer service and added capacity to the developed northeast area of the City, potential development in the "Tract B" area, as well as any future development of the land north of Bunker Lake Blvd (CSAH 116).

Option B would basically replace existing equipment, and include a modest expansion of capacity. Option B does not, however entirely address capacity issues in downstream piping.

Expenditures	2023	2024	2025	2026	2027	Total
Land Acquisition		521,000				521,000
Construction/Maintenance			2,239,000			2,239,000
Total		521,000	2,239,000			2,760,000

Funding Sources	2023	2024	2025	2026	2027	Total
Revenue Bonds			2,239,000			2,239,000
Sanitary Sewer Fund		521,000				521,000
Total		521,000	2,239,000			2,760,000

Budget Impact/Other

Anoka County Highway Department will be reconstructing 38th Avenue and CSAH 7 in 204 and will require 38th Avenue lift station to be relocated.

Capital Improvement Plan

Data in Year 2024

Department Storm Utility
 Contact Public Services Director
 Type Redevelopment
 Useful Life
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # SW-16-02
 Project Name Trunk Storm Sewer Improvements

Update flag

Description

Trunk storm sewer improvements need to occur during the SRP project. With storm water requirements becoming more costly for the City, the City is planning for trunk storm sewer projects in addition to the storm sewer infrastructure installed on the SRP projects.

Justification

As areas of the city are completed by the SRP projects, new areas where storm sewer is limited will be completed. Additional budgeting will be required to begin these trunk storm sewer studies and projects.

The 2023 and 2024 SRP will be in a new areas of the City.

Improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Infiltration of stormwater will reduce the volume of runoff discharging to surface waters and helps reduce stormwater pollutant loading to the Rum River

Expenditures	2023	2024	2025	2026	2027	Total
Redevelopment	100,000	100,000				200,000
Total	100,000	100,000				200,000

Funding Sources	2023	2024	2025	2026	2027	Total
Stormwater Utility Fund	250,000	150,000				400,000
Total	250,000	150,000				400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 20-01
 Project Name Sidewalk Extentions

Update flag

Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet
 Johnson Street to Grant Street - 493 feet
 Grant Street to Randal Drive - 282 feet
 Randal Drive to Garfield Street - 491 feet
 7th Ave gap between South St & E River Rd - 180 feet
TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650
 15% contingency = \$4,750
TOTAL PROJECT COST \$36,400

Prior	Expenditures	2023	2024	2025	2026	2027	Total
111,400	Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
111,400	General Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Water Utility
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # WU-008
 Project Name Well Inspection and Repair

Update flag

Description

Pull well, inspect and perform repairs need to:
 Well #4 2021 Pull and Inspect (this is a carry-over from 2020)
 Well #7 2022 Pull and Inspect
 Well #8 2024 Pull and Inspect
 Well #6 2026 Pull and Inspect

Justification

Periodic well and pump inspections are part of a comprehensive water system. We have a scheduled rotation in which we pull, inspect and repair all of our wells over a six year period. This regular maintenance has proven valuable in keeping our water distribution performing at a highly effective level.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Construction/Maintenance		65,000		65,000		130,000	130,000
Total		65,000		65,000		130,000	Total

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
117,000	Water Fund		65,000		65,000		130,000	130,000
Total	Total		65,000		65,000		130,000	Total

Budget Impact/Other

Capital Improvement Plan

Data in Year 2024

Department Water Utility

City of Anoka, Minnesota

Contact

Project # WU-036
 Project Name Reconditioning of Water Tower 2 (Industrial Park)

Type Unassigned
 Useful Life 20 years
 Category Utility Infrastructure
 Priority 3 Important
 Status Active

Update flag

Description

The COA 1.5 Million Gallon Water Tower (Tank # 2) at the Industrial Park is now 20+ Years Old and it is time for a Complete Reconditioning of both Inside and Out. Other necessary repairs are often identified during this process.

Justification

As a Matter of a Good Water Maint. Plan, 15 to 20 year inspections are performed to identify issues needing repair. The Paint on these Towers typically lasts 20 Years.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		1,200,000				1,200,000
Total		1,200,000				1,200,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund		1,200,000				1,200,000
Total		1,200,000				1,200,000

Budget Impact/Other

2025

Capital Improvement Plan

Data in Year 2025

Department Aquatic Center

City of Anoka, Minnesota

Contact

Project # PR09-03
 Project Name Aquatic Center Interior Floors

Type Improvement

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Update flag x

Description

Sealcoat/epoxy floors in lockerrooms and staff area.
 Every 20 years, sand and re-seal, new grit for ped safety.

Justification

Bare concrete floors are dirty and rust stained, not aesthecically pleasing. Facility looks dirty; floors do not clean up. Many complaints received each year regarding appearance of locker room floors, standing water, smells. People walk on these floors barefoot. Sealing the floors will reduce the growth of mold and bacteria.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance			25,000			25,000
Total			25,000			25,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund			25,000			25,000
Total			25,000			25,000

Budget Impact/Other

Will improve cleanliness and appearance of facility.

Capital Improvement Plan

Data in Year 2025

Department Aquatic Center

City of Anoka, Minnesota

Contact

Project # PR11-01
 Project Name Filter Element Replacement

Type Equipment

Useful Life 15 yrs

Category Parks and Recreation Facilities

Update flag

Priority 3 Important

Status Active

Description

Filter has 31 filter element leaves that are original equipment. 15 replaced in 2012. 16 to be replaced in 2013.

Justification

Improper filtration is health risk and liability. Broken filter elements allow DE to enter pool from water inlets and could be damaging to the boiler.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
15,000	Construction/Maintenance			25,000			25,000
Total	Total			25,000			25,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
15,000	General Fund			25,000			25,000
Total	Total			25,000			25,000

Budget Impact/Other

After project complete, 2-3 elements should be kept on hand / purchased as needed out of general operation budget for replacement due to regular wear/tear.

Capital Improvement Plan

Data in Year 2025

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 20 years
 Category General Public Buildings
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # BM-CH-011
 Project Name City Hall - Tuck point exterior walls

Update flag x

Description

Tuck point - brick replacement - referbishment to exterior walls and brick.

Justification

The exterior walls of City Hall are in need of spot tuck pointing. Some brick replacement. Block needs to be replaced that have cracked and chipped of.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance			75,000			75,000
Total			75,000			75,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund			75,000			75,000
Total			75,000			75,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Cemetery
 Contact
 Type Unassigned
 Useful Life
 Category Parks and Recreation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # CEM24 - 01
 Project Name Preparation of Section 6 Blocks 1 - 3

Update flag

Description

Section 6 Blocks 1, 2 and 3

Justification

Section 6 Block 5 was opened for sale in 2009 as grave available in 6-5 sells, the new sections 6 Blocks 1 - 3 will need be surveyed, plotted & mapped with inclusion of a combination of cremation and traditional graves, road construction. Engineering services 2025 for design services. Construction, CIMS map updates and lot pin installation 2026. Begin selling when construction is complete. Result in the addition of 1600-2000 graves depending on configuration.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		20,000				20,000
Construction/Maintenance			345,000			345,000
Total		20,000	345,000			365,000

Funding Sources	2023	2024	2025	2026	2027	Total
Cemetery fund		20,000	345,000			365,000
Total		20,000	345,000			365,000

Budget Impact/Other

Sales revenues

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category Transportation Facilities
 Priority 4 Less Important
 Status Active

City of Anoka, Minnesota

Project # EN-15-04
 Project Name East River Road Improvement Project

Update flag

Description

Upgrade East River Road from Dakotah Street in Coon Rapids to 7th Avenue. Includes upgrading of the traffic signal at East River Road and 7th Avenue.
 Includes the addition of a 14 foot center left turn lane and streetscapes.
 County Project
 City could add city sanitary sewer and lift station from 5th to 7th Avenue to provide sewer services to 4 parcels currently on septic system. This is estimated to be \$265,000.

Justification

Anoka County may apply for federal funding for this section of East River Road as part of a future federal solicitation.
 While East River Road is at present, and is likely to remain, a County State Aid Highway (CSAH), county policy dictates that local governments are responsible for the cost or a portion of the cost of various project elements. This project is based on the Coon Rapids Boulevard/East River Road Corridor Study conducted in 2010.
 \$300,000 represents only the City's estimated portion (does not include the cost for the sanitary sewer & lift station) of the total project cost of \$3,937,000

Expenditures	2023	2024	2025	2026	2027	Total
Redevelopment			600,000			600,000
Total			600,000			600,000

Funding Sources	2023	2024	2025	2026	2027	Total
Municipal State Aid			100,000			100,000
Sanitary Sewer Fund			150,000			150,000
Special Assessments			150,000			150,000
Stormwater Utility Fund			50,000			50,000
Water Fund			150,000			150,000
Total			600,000			600,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # EN-15-05
 Project Name Reed Av Utility Improvements

Update flag

Description

Reconstruction of Reed Avenue from Cutter Street to Church Street. City will add public watermain, storm, sanitary sewer and lift station to provide services to the properties along Reed Avenue.
 The forcemain was installed with West Main Street project for lift station.

Justification

This area of the town has never had public sanitary sewer services and limited water services available. The parcels are currently on septic systems.
 A portion of Reed Avenue shall be reconstructed with the TH-10/169 Improvement Project.
 Development east of Reed and north of Cutters Avenue may pay for street improvements.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		115,000				115,000
Construction/Maintenance			607,400			607,400
Total		115,000	607,400			722,400

Funding Sources	2023	2024	2025	2026	2027	Total
Sanitary Sewer Fund			315,300			315,300
Special Assessments			50,000			50,000
Stormwater Utility Fund			109,650			109,650
Street Renewal Fund		115,000	34,050			149,050
Water Fund			98,400			98,400
Total		115,000	607,400			722,400

Budget Impact/Other

In 2016, 5% was added to \$68,000 for construction cost increase.

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # EN-16-02
 Project Name Rum River Dam Modification Project

Update flag

Description

Modify the dam to make it resistant to the migration of invasive aquatic species such as the Asian Carp. This may include changing the operations / configuration of the gate, mechanical flash boards (pool elevation control), maintenance platform across the dam.

The modification may include developing the capability of producing hydroelectric power from the dam.

Justification

To serve as redundant system to the Coon Rapids Dam on the Mississippi River and to protect the fisheries of the Milaca Lake basin.

Legislative bonding initiative.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
260,000	Planning/Design/Engineering		200,000				200,000
	Construction/Maintenance			6,120,000			6,120,000
Total	Total		200,000	6,120,000			6,320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
260,000	Outside Sources		200,000	6,120,000			6,320,000
Total	Total		200,000	6,120,000			6,320,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Streets and Roads
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-18-01
 Project Name TH-47 Anoka Solution

Update flag

Description

Develop Anoka's plan for TH-47 from BNSF railroad crossing to Bunker Lake Boulevard (CSAH 116).
 This study will include the solution for traffic mobilization and safety for the Mineral Pond and Brom & Dunham Oaks Neighborhoods, including studying McKinley Street intersection.
 Project will include a left turn lane on TH-47 for the business on the southwest quadrant of Bunker Lake Boulevard and TH-47. And a proposed trail way connection on the east side of TH-47 from McKinley Street to the existing trail just south of Bunker Lake Blvd.
 In 2020 the City submitted for the regional solicitation to fund the majority of the project.

Justification

MnDOT will be competing a mill and overlay on TH-47 (Ferry St) from the Anoka-Champlin Birdge to Bunker Lake Boulevard in 2021. Part of the project will include ADA improvements and there is a proposed trail connection on the west side of TH-47 from Coolidge St to Bunker Lake Boulevard.
 MnDOT has studied the railroad crossing on Ferry Street and is proposing to construction an overpass at the BNSF rail road crossing on TH-47. This will affect the traffic patterns north of the tracks from the reconstruction of this existing at grade crossing.
 The study is recommending constructing a multi-span bridge on Trunk Highway (Hwy) 47 over the BNSF railway facility in its current location. This proposed bridge will accommodate four travel lanes, and a multi-use trail on the east side. Construction staging will allow BSNF operations and daily (or routine) rail traffic to be substantially maintained at all times. It is anticipated that the total project cost for this improvement is \$17 to 21 million (2020 \$) which includes right-of-way and estimated project risks.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	10,000	1,010,000				1,020,000
Land Acquisition			80,000			80,000
Construction/Maintenance			5,190,000			5,190,000
Total	10,000	1,010,000	5,270,000			6,290,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund	10,000					10,000
Grants		5,000,000				5,000,000
Street Renewal Fund			1,280,000			1,280,000
Total	10,000	5,000,000	1,280,000			6,290,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 15 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-19-04
 Project Name 7th Avenue Reconstruction Project

Update flag

Description

Anoka County will be reconstructing CSAH 7 from TH-10 to Bunker Lake Blvd in 2021. The intersection of 38th Avenue and 7th Avenue will be reconstructed and the signal will be the city's responsibility.

Reline the existing watermain under CSAH 7 from North Street to Grant Street.

Reconstruct LS-08 located at the intersection of 7th Avenue and 38th Avenue. The lift station collects wastewater from an existing 36-inch trunk sewer line services Tract B, Rum River Nature Preserve area, Anoka High School and the neighborhood bounded between 38th Avenue and Bunker Lake Boulevard.

Justification

There has been 3 watermain breaks in the past year on this section of pipe.
 1500' watermain @ \$120 LF
 5 valves @ \$600 each
 2 Hydrants @ \$1,200 each
 15 Services @ \$ 1,000 each
 12 Connect to WM @ \$1,000 each
 Temp water @ \$7,500
 Traffic control @ \$20,000
 Mobilization @ \$27,000
 20% Contingency @ \$60,800

LS-08 was built in 1970 and is near the end of it's design life.

Anoka County has a cost sharing plicy that cities have to follow which is the following:

Concrete Curb & Gutter - 50%/50% (county cost/city cost)
 Median Concrete Curb & Gutter - 100%/0% (county cost/city cost)
 Concrete Median - 100% /0% (county cost/city cost)
 Concrete Sidewalk - 0% /100% (county cost/city cost)
 Concrete Sidewalk Replacement - 100% /0% (county cost/city cost)
 Construction of Local Utilities - 0% /100% (county cost/city cost)
 Grading, Base and Bituminous - 100%/0% (county cost/city cost)
 Drainage - TBD
 Driveways - 100%/0% (county cost/city cost)
 Traffic Signals - 25%/75% (county cost/city cost)
 EVP 0% /100% (county cost/city cost)
 Right-of-Way - 100%/0% (county cost/city cost)
 Street Lights - 0% /100% (county cost/city cost)
 Traffic Control & Mobilization - TBD

This work is estimated to be \$200,000

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		52,000				52,000
Construction/Maintenance			1,470,000			1,470,000
Total		52,000	1,470,000			1,522,000

Funding Sources	2023	2024	2025	2026	2027	Total
Municipal State Aid			200,000			200,000
Sanitary Sewer Fund			950,000			950,000

Capital Improvement Plan

Data in Year 2025

Department Engineering
Contact Public Services Director

City of Anoka, Minnesota

Water Fund	52,000	320,000	372,000
Total	52,000	1,470,000	1,522,000

Budget Impact/Other

Watermain lining \$320,000 construction and \$32,000 engineering

Cost share with Anoka County is approximate estimated to be \$200,000 and \$20,000 engineering

5% construction cost increase for inflation

Capital Improvement Plan

Data in Year 2025

Department Engineering

City of Anoka, Minnesota

Contact Unassigned

Project # EN-20-04
 Project Name 2025 Street Surface Improvement Project

Type Redevelopment

Useful Life

Category Streets and Roads

Update flag

Priority 3 Important

Status Active

Description

Complete resurfacing of the following City streets:
 Lund Avenue (McKinley Ave to Thurston Av)
 Lund Avenue (Thurston Ave to McKinley Ave)
 McKinley Avenue (Lund Ave to Thurston Ave)
 McKinley Avenue (Thurston Ave to TH-47)
 Total Length = 1.4 miles (Street Resurface)
 Roads are located in the industrial park

Justification

Streets are in poor condition and are in need of resurfacing.
 Other work will include curb and gutter repair, gate valve bolt repairs, spot sidewalk repairs, minor storm sewer reconstruction as needed.
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering			408,300			408,300
Construction/Maintenance			3,694,700			3,694,700
Total			4,103,000			4,103,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds			3,246,000			3,246,000
Water Fund			857,000			857,000
Total			4,103,000			4,103,000

Budget Impact/Other

Water valve bolt replacement 1 valve per 400 feet @ \$3,000
 Includes 6% construction inflation factor
 McKinley Street from Thurston Av to TH-47 is a MSA road
 Lund Boulevard from Thurston Av to McKinley Av is a MSA road

Capital Improvement Plan

Data in Year 2025

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-22-03
 Project Name 2025 SRP - Jackson St Downtown Area

Update flag

Description

Complete reconstruction of the following City streets:
 2nd Avenue (E Main St to Jackson St)
 3rd Avenue (E Main St to Jackson St)
 Jackson Street (1st Av to 3rd Av)*
 Total Length = 1,500 LF
 * Jackson Street will include the "real classic" streetscaping in downtown Anoka

Justification

Streets and underground utilities are in poor condition and are in need of reconstruction.
 Establishment of the Anoka Entertainment District with the project
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering	59,200	500,000				559,200
Construction/Maintenance			4,000,000			4,000,000
Total	59,200	500,000	4,000,000			4,559,200

Funding Sources	2023	2024	2025	2026	2027	Total
Electric			250,000			250,000
Sanitary Sewer Fund			0			0
Special Assessments			120,000			120,000
Stormwater Utility Fund			0			0
Street Renewal Fund			1,500,000			1,500,000
Water Fund			0			0
Total			1,870,000			1,870,000

Budget Impact/Other

Includes 10% for construction cost increase.
 Entertainment District funds will be used for Jackson Street and 2nd Avenue

Capital Improvement Plan

Data in Year 2025

Department Engineering

City of Anoka, Minnesota

Contact

Project # EN-23-07
 Project Name Castle Field Signal - Flashing Yellow Arrow

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

The signal at CSAH-116 & Castle Field Blvd was installed in 2014. Flashing yellow arrows (FYA) were not installed on Bunkler Lake Boulevard as part of the signal construction.

FYA are not installed on the traffic signal legs along Bunker Lake Blvd, only on the legs of Parkview Lane and Castle Field Blvd.

The purpose of a flashing yellow arrow will allow waiting motorists to make a left-hand turn after yielding to oncoming traffic.

Justification

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indications.

Use of the flashing yellow arrow has been shown to have several benefits including minimizing delays and enhancing safety by reducing driver errors.

A national study demonstrated that drivers found flashing yellow left-turn arrows more understandable than traditional yield-on-green indications.

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indication.

The new traffic signals provide traffic engineers with more options to handle variable traffic volumes.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		2,000				2,000
Construction/Maintenance			30,000			30,000
Total		2,000	30,000			32,000

Funding Sources	2023	2024	2025	2026	2027	Total
Electric			30,000			30,000
Street Renewal Fund		2,000				2,000
Total		2,000	30,000			32,000

Capital Improvement Plan

Data in Year 2025

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project #	GC10-04
Project Name	Bunker

Type Improvement

Useful Life

Category Unassigned

Priority 1 Urgent

Status Active

Update flag

Description

Bunker reconstruction - this would be eliminated with the renovation project.

Justification

Reconstruct contaminated and deteriorated bunkers.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund			200,000			200,000
Total			200,000			200,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-21

Type Improvement

Project Name Cart Path

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Cart Path Expansion and Repairs - these expenditures would be eliminated with the renovation project.

Justification

2800 LF #1 green to #5 tee
 200 LF # 5 green
 80 LF #6 tee 280 LF # 6 green
 150 LF #7 tee
 750 LF #7 green to #9 tee
 170 LF #10 tee
 30 LF # 11 tee
 280 LF #7 green to #9 tee
 170 LF #13 tee
 1050 LF #13tee to #15 tee
 170 LF #16 tee
 220 LF ##16 green
 650 LF #17 tee to green
 150 LF #18 green

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme ware due to the increasing number of carts used today.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC17-02
 Project Name Improve Patio and Add Wedding Site on East Side

Type Improvement

Useful Life 30 years

Category General Public Buildings

Update flag

Priority 4 Less Important

Status Active

Description

Expand & Improve the patio that overlooks the putting green. We would add ambient lighting, shade protection, a fire pit, and couches and comfortable chairs. Potential to make it a 4 season patio with wind breaks and patio heaters. - This expenditure would go away with the renovation project.

Justification

By creating a comfortable patio space with amenities we would be able to create one of if not the best patio in Anoka to have an evening beverage and some appetizers. The fire pit would extned the usable time frame during the year.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance			100,000			100,000
Total			100,000			100,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund			100,000			100,000
Total			100,000			100,000

Budget Impact/Other

\$49,000 est. with an additional \$19,000 for wind breaks, patio heaters and 4 season compatability.

Capital Improvement Plan

Data in Year 2025

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC17-15

Type Improvement

Project Name Grand Upper Entrance

Useful Life

Category General Public Buildings

Update flag

Priority 5 Future Consideration

Status Active

Description

A few years ago we had a plan to remodel the upper entrance to creat a grand presentation to the banquet facilities.

Justification

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance			706,733			706,733
Total			706,733			706,733

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds			706,733			706,733
Total			706,733			706,733

Budget Impact/Other

706,733

Capital Improvement Plan

Data in Year 2025

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GH25-01
 Project Name Make-Up Air for GH Kitchen

Type Equipment

Useful Life 20 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

New Make-Up Air for GH Kitchen

Justification

Old Make-Up Air has outlasted it's expectancy and will soon fail.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings			30,000			30,000
Total			30,000			30,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund			15,000			15,000
Total			15,000			15,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parking
 Contact Public Services Director
 Type New
 Useful Life
 Category Transportation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-008
 Project Name HRRD Parking Facility - add 4th parking level

Update flag

Description

Add 4th parking level to the HRRD Parking Facility on 2nd Avenue. This will create 99 new parking stalls. This facility was designed to accomodate this expansion.

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		750,000				750,000
Construction/Maintenance			4,000,000			4,000,000
Total		750,000	4,000,000			4,750,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds		750,000	4,000,000			4,750,000
Total		750,000	4,000,000			4,750,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parking
 Contact Public Services Director
 Type New
 Useful Life
 Category Transportation Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # BM-011
 Project Name Add East Ingress/Egress to HRRD Ramp

Update flag

Description

Add 4th parking level to the HRRD Parking Facility on 2nd Avenue. This will create 99 new parking stalls. This facility was designed to accomodate this expansion.

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		20,000				20,000
Construction/Maintenance			150,000			150,000
Total		20,000	150,000			170,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds		20,000	150,000			170,000
Total		20,000	150,000			170,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Works Director

Project #	PR10-01
Project Name	Rum River Trail - Rail Crossing

Type New
 Useful Life 25 years
 Category Parks and Recreation Facilities
 Priority 2 Very Important
 Status Active

Update flag x

Description

Construct a 10 ft. Rum River trailway connection from Pleasant Street to just north of the railroad tracks along the west side of fourth Avenue. This will require right-of-way acquisition, a railroad crossing gate, and other safety features.

Justification

To complete the Rum River trail on westside of roadway from Johnson to Pierce St. Eliminate crossing Fourth Avenue twice.
 Estimated Costs: Trailway & railroad crossing upgrades - \$150,000
 Right-of-way acquisition - \$30,000
 Railroad crossing gates / safety features - \$400,000
 Engineering/permits/match - \$160,000

Grant requires 20% match.
 Applied for Met Council Grant in 2022 for FY 2026/2027

Prior	Expenditures	2023	2024	2025	2026	2027	Total
40,000	Planning/Design/Engineering			40,000			40,000
	Construction/Maintenance				750,000		750,000
Total	Total			40,000	750,000		790,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
40,000	Grants				600,000		600,000
	Park Capital Improvement fund			40,000	150,000		190,000
Total	Total			40,000	750,000		790,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation
 Contact Public Services Director

City of Anoka, Minnesota

Project # PR 12-01
 Project Name John Ward Park Drainage Enhancement Project

Type Improvement
 Useful Life 25 years
 Category Parks and Recreation Facilities
 Priority 4 Less Important
 Status Active

Update flag

Description

Install an underdrain system within the low spot adjacent to the skate board area within John Ward Park. The system would have three drains of 150' long located approximately 2 feet below the surface to collect the water. City estimate \$100 dir bore, 25% engineering, 27% inflation. Piping across the park would be 800 lineal feet of 8" HDPE Horizontally Directionally Drilled at a average grade of 0.475% with two large radius pipe riser cleanouts located in the center near one of the existing light poles.

Coordinate with Highway 10 project

Estimated Project Cost of \$67,500.00

Justification

To prevent additional stormwater runoff from leaching into the underlying materials.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering			30,000			30,000
Construction/Maintenance				130,000		130,000
Total			30,000	130,000		160,000

Funding Sources	2023	2024	2025	2026	2027	Total
Stormwater Utility Fund			30,000			30,000
Street Renewal Fund				130,000		130,000
Total			30,000	130,000		160,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR14-01
 Project Name Anoka Enterprise Park Trail connection

Type New

Useful Life 50 years

Category Parks and Recreation Facilities

Priority n/a

Status Active

Update flag

Description

Trail that allows golf cart access from the Anoka Enterprise Business Park to Green Haven Golf Course.
 Two Sections:
 Trail Section One - trail into Green Haven Golf Course which connects to the existing golf trails - \$50,000
 Section Two McKinley Street trail connection to the City of Ramsey - \$50,000

Justification

Increase use / revenue of Green Haven Golf Course

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		50,000	50,000			100,000
Total		50,000	50,000			100,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund		50,000	50,000			100,000
Total		50,000	50,000			100,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR 15-05
 Project Name 7th Avenue Trail - Garfield to Castle

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Update flag

Description

Construct a 10' wide bituminous trailway from Garfield Street to Castle Field Boulevard
 5000' @ \$45/ft
 Coordinate with Anoka County 7th Ave reconstruction project

Justification

As per City trailway plan
 easement acquisition 2020/2021
 construction coordinated with Anoka County 7th Ave reconstruction 2021

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering		30,000				30,000
Construction/Maintenance			225,000			225,000
Total		30,000	225,000			255,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund		30,000	225,000			255,000
Total		30,000	225,000			255,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR15-06
 Project Name West Rum River Trail

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Update flag

Description

Construct a trailway on the west side of the Rum River from the Dam south to Two Rivers Peninsula Point Park

2016 - Complete Survey / Develop Concept Plan
 2017 - Comprehensive Planning / Refine Master Plan
 2018 - Finalize Master Plan, create phasing plan & grant applications
 2020 - additional engineering/design and grant applications
 2023/2024 Phase I Construction: trail loop
 2027/2028 - Phase II Construction
 2025 - Amphitheater

Justification

To develop the "River Walk Loop" around the Rum River

Grants assume 20% match non-federal funds required

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
55,000	Planning/Design/Engineering	40,000					40,000	8,150,000
	Construction/Maintenance	350,000		500,000			850,000	
Total	Total	390,000		500,000			890,000	Total

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
55,000	Grants	200,000					200,000	8,150,000
	Park Capital Improvement fund	190,000		500,000			690,000	
Total	Total	390,000		500,000			890,000	Total

Budget Impact/Other

Prior
 5,800,000

Total

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR17-04
 Project Name Trail System Repairs & Preventative Maintenance

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Overlay or tear out/replacement of bituminous trail sections that are beyond repair

Justification

fog sealing extends life of bituminous overlay may be required on some sections of trail where bituminous is failing
 City has several miles of bituminous trails, this will be an on going project. Some segments may need to be patched, overlaid, or replaced along with fog sealing project.
 2019 - trail by gray ghost to 116 ped bridge to library
 2020 - various sections of Rum River Trail
 2021- 2025 -Rum River Trail
 2025 - 2026 interior park trails (sunny, Ggreen, enloe, pen point, miss)

Prior	Expenditures	2023	2024	2025	2026	2027	Total
155,000	Construction/Maintenance	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
155,000	General Fund	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
40,000	Infrastructure	120,000	120,000	120,000	80,000		440,000
Total	Total	120,000	120,000	120,000	80,000		440,000

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR21 - 02
Project Name Highland Park Redevelopment

Type Redevelopment

Useful Life 20 years

Category Parks and Recreation Facilities

Update flag

Priority 2 Very Important

Status Active

Description

Highland Park

Justification

Existing Highland Park property will be redeveloped and likely relocated within newly defined neighborhood. Anticipated inclusion of play equipment, shelter, basketball court, security lights, benches/tables. 2 phase construction

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance		125,000	150,000			275,000
Total		125,000	150,000			275,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Dedication fund		125,000	150,000			275,000
Total		125,000	150,000			275,000

Budget Impact/Other

Phase 1 - playground, basketball court
phase 2 - shelter, golfcart parking area, security lights, sidewalk extension, picnic shelter, tables and amenities

Prior	Budget Items	2023	2024	2025	2026	2027	Total
125,000	Infrastructure	150,000					150,000
Total	Total	150,000					150,000

Capital Improvement Plan

Data in Year 2025

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR22-04
 Project Name Emerald Ash Borer Removal

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description
 Emerald Ashborer Removals - public trees

Justification
 EAB confirmed on 3rd Ave and Polk Street
 There are many additional suspect trees both public (parks/blvd) and private trees
 Anoka County is considered a 'generally infested area'

Prior	Expenditures	2023	2024	2025	2026	2027	Total
45,000	Construction/Maintenance	200,000	40,000	40,000	40,000		320,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
45,000	General Fund	50,000	40,000	40,000	40,000		170,000
	Grants	150,000					150,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
45,000	Professional Services	50,000	55,000	60,000	65,000		230,000
Total	Total	50,000	55,000	60,000	65,000		230,000

Capital Improvement Plan

Data in Year 2025

Department Police
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Unassigned
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD22-01
 Project Name Leasing of Additional Squads

Update flag

Description

Leasing of 3 additional squads through Enterprise.

Justification

We have added additional staffing over the past 2 years which has caused overuse of our squad cars. There have been times when one squad will be done for service and there will be no squad available for an officer to patrol in. Upfitting and squad electronics are built into this expenditure for the first 3 years with anticipation that the equipment would transfer to the new units.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Capital Improvement fund	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total	Future
Equipment	57,600	57,600	56,700	42,600	42,600	257,100	42,600
Total	57,600	57,600	56,700	42,600	42,600	257,100	Total

Capital Improvement Plan

Data in Year 2025

Department Sanitary Utility
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # SW-009
 Project Name 7th Av/TH47 Trunk Sanitary Sewer Capacity Project

Update flag

Description

This project considers two options designed to address sewer capacity issues in the NE area of the City.

Option A would construct approximately 7000 LF of 24" trunk gravity sanitary sewer from Seventh & 38th Avenues to Mckinley Street & St. Francis Blvd (STH 47).

Option B would relocate the AL 08 lift station at 7th Av & 38th to the east side of 7th and south of the shopping center, reconstruct approximately 3100 LF of 10" forcemain. This option was formerly know as SW-006.

For budget purposes, option A is shown under Expenditures & Funding

Justification

Option A would provide gravity sewer service and added capacity to the developed northeast area of the City, potential development in the "Tract B" area, as well as any future development of the land north of Bunker Lake Blvd (CSAH 116).

Option B would basically replace existing equipment, and include a modest expansion of capacity. Option B does not, however entirely address capacity issues in downstream piping.

Expenditures	2023	2024	2025	2026	2027	Total
Land Acquisition		521,000				521,000
Construction/Maintenance			2,239,000			2,239,000
Total		521,000	2,239,000			2,760,000

Funding Sources	2023	2024	2025	2026	2027	Total
Revenue Bonds			2,239,000			2,239,000
Sanitary Sewer Fund		521,000				521,000
Total		521,000	2,239,000			2,760,000

Budget Impact/Other

Anoka County Highway Department will be reconstructing 38th Avenue and CSAH 7 in 204 and will require 38th Avenue lift station to be relocated.

Capital Improvement Plan

Data in Year 2025

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 20-01
 Project Name Sidewalk Extentions

Update flag

Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet
 Johnson Street to Grant Street - 493 feet
 Grant Street to Randal Drive - 282 feet
 Randal Drive to Garfield Street - 491 feet
 7th Ave gap between South St & E River Rd - 180 feet
TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650
 15% contingency = \$4,750
TOTAL PROJECT COST \$36,400

Prior	Expenditures	2023	2024	2025	2026	2027	Total
111,400	Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
111,400	General Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Water Utility
 Contact Public Services Director
 Type Improvement
 Useful Life 10 years
 Category Public Utilities Facilities
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # WU-028
 Project Name Well #9 Site Selection Analysis

Update flag

Description

Conduct Site Selection Analysis for Site of Future Well #9

Justification

Based on our 2015 Comp Water Study the COA has an immediate need for additional water. This is based on maximum pumping limitations placed on the COA by the MDH.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings			30,000			30,000
Total			30,000			30,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund			30,000			30,000
Total			30,000			30,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2025

Department Water Utility

City of Anoka, Minnesota

Contact

Project # WU-032
Project Name New Anoka Well 9

Type New

Useful Life 50 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

Add New Anoka Well at WTP 6 & 8 to meet the expected water demands of the COA.

Justification

The loss of Anoka Wells 1 & 2 as potential "Peaking Wells" will leave us in a poor position to meet the high water demand months of June, July & August. We have used Anoka Wells 1 & 2 as "Peaking Wells" for the high demand months. Due to the contamination plume identified at Alter, we fear running these wells will draw the plume to the wells compromising our water utility and opening the COA up to unreasonable liabilities. Out of an abundance of caution, we have (roughly) doubled our Water Production capabilities at Anoka Wells 6 & 8 to allow COA to meet the increasing water demands of the city. Our Comp Water Plan (done in 2017) indicates a need for the new well to meet water demands by year 2025 to 2035.

Expenditures	2023	2024	2025	2026	2027	Total
unassigned			2,000,000			2,000,000
Total			2,000,000			2,000,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund			2,000,000			2,000,000
Total			2,000,000			2,000,000

Budget Impact/Other

2026

Capital Improvement Plan

Data in Year 2026

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 10 years
 Category General Public Buildings
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project #	BM-CH-001
Project Name	City Hall - Exterior Reseal

Update flag

Description
Reseal and waterproofing all of the masonry on the exterior of City Hall. Do after sandstone façade is refurbished.

Justification
This maintenance work should occur on a regular basis to preserve the building's appearance and prevent deterioration of the masonry.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
40,000	Construction/Maintenance				45,000		45,000
Total	Total				45,000		45,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
40,000	Capital Improvement fund				45,000		45,000
Total	Total				45,000		45,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # EN-09-02
 Project Name CRTV Development

Update flag

Description

Ongoing funding for the construction of improvements such as streets, water, sewer, storm sewer, lighting, traffic control (signal) and signage associated with the development of the Commuter Rail Transit Village.

Expand the existing storm pond in the NW quadrant of 4th Avenue and Pierce Street into a regional storm pond for the CRTV area. The pond will provide the required watershed requirements for water quality and rate control for the 4th Avenue River Site, the 4th Avenue & Grant Street Site and the 4th Avenue & Johnson Street Site.

Justification

Even though it is well accepted that private developers would bear the bulk of costs associated with the growth of the CRTV, it is prudent that the City have available funding for the advancement of the project in accordance with master planning.

To maximize the development in the CRTV area, a regional stormwater pond would eliminate the need for storm water ponds on individual sites.

Items that may be included in this category are upsizing of infrastructure, additional lighting for public spaces, traffic signalization, etc. Example: constructing 5th Avenue from Garfield Street to Grant Street in 2015.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
350,000	Construction/Maintenance				400,000		400,000
Total	Total				400,000		400,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
350,000	Tax Increment Funds				400,000		400,000
Total	Total				400,000		400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Engineering
 Contact Public Services Director
 Type Improvement
 Useful Life 20 years
 Category Public Utilities Facilities
 Priority n/a
 Status Active

City of Anoka, Minnesota

Project # EN-09-04
 Project Name Rum River Dam Gate Maintenance

Update flag

Description

Tainter gate repairs & seal replacement plus equipment painting.
 In 2016, 5% was added to \$150,000 for construction cost increase

Justification

During its life to date the dam has required little or no actual repairs and its structure is basically sound. However, the control (tainter) gate has been racked approximately 4" out of plumb, probably by ice action. This gate is the determining factor in the existence of the summer time pool above the dam. Continued deferral of maintenance and repairs will lead to the gate's failure. Also, the gate and its associated equipment have not been painted since the dam was constructed in 1968. This paint is now failing and should be replaced.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				1,600,000		1,600,000
Total				1,600,000		1,600,000

Funding Sources	2023	2024	2025	2026	2027	Total
Stormwater Utility Fund				1,600,000		1,600,000
Total				1,600,000		1,600,000

Budget Impact/Other

In 2007 The Public Services Department seized an opportunity to have repairs done to the damaged ice breakers below the dam. This activity was previously laid out in ST 07-02. Expenditures and funding have been reduced to reflect the work already accomplished.

Capital Improvement Plan

Data in Year 2026

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-21

Type Improvement

Project Name Cart Path

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Cart Path Expansion and Repairs - these expenditures would be eliminated with the renovation project.

Justification

2800 LF #1 green to #5 tee
 200 LF # 5 green
 80 LF #6 tee 280 LF # 6 green
 150 LF #7 tee
 750 LF #7 green to #9 tee
 170 LF #10 tee
 30 LF # 11 tee
 280 LF #7 green to #9 tee
 170 LF #13 tee
 1050 LF #13tee to #15 tee
 170 LF #16 tee
 220 LF ##16 green
 650 LF #17 tee to green
 150 LF #18 green

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme ware due to the increasing number of carts used today.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC17-01
 Project Name Expand & Improve Deck on NW of Clubhouse

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 5 Future Consideration

Status Active

Update flag

Description

Expand and improve the deck overlooking the 9th green. Amenities would include shade protection, golf ball protection, ambient lighting, and music as well as improved seating for dining.

Justification

By creating a flexible dining area and improving the safety we could create one of if not the best outdoor dining area in Anoka. A great view of the golf course and the ability to add shade and protection from the weather.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				54,000		54,000
Total				54,000		54,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund				54,000		54,000
Total				54,000		54,000

Budget Impact/Other

\$54,000 est.

Capital Improvement Plan

Data in Year 2026

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC26-001

Type Unassigned

Project Name Put Clubhouse Irrigation on City Water

Useful Life

Category General Public Buildings

Update flag

Priority n/a

Status Active

Description

Separate the irrigation systems and put any irrigation heads that hit clubhouse on city water.

Justification

The well water for the golf course irrigation is very rusty and dis-colors the building and window when it hit those areas producing an orange hue and scales on the windows.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings				35,000		35,000
Total				35,000		35,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund				35,000		35,000
Total				35,000		35,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GH23-02
 Project Name Green Haven Kitchen Exhaust Hood Repair

Type Equipment

Useful Life 15 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

The Exhaust Hood is part of and works in conjunction with the Kitchen Equipment

Justification

The old Exhaust Hood is in need of major repairs.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings				5,000		5,000
Total				5,000		5,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund				5,000		5,000
Total				5,000		5,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Liquor Stores

City of Anoka, Minnesota

Contact

Project # LQ20-01
 Project Name East Liquor Store Parking Lot Replacement

Type Improvement

Useful Life 25 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

Current East River Road Liquor Store Parking Lot needs to be Replaces. Bituminous is in poor and failing condition.

Justification

Bituminous is in poor and failing condition. We have patched it so many times that it is essentially one big patch.

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings				30,000		30,000
Total				30,000		30,000

Funding Sources	2023	2024	2025	2026	2027	Total
Liquor fund				30,000		30,000
Total				30,000		30,000

Budget Impact/Other

Payment out of reserves

Capital Improvement Plan

Data in Year 2026

City of Anoka, Minnesota

Department Parking
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category Transportation Facilities
 Priority 4 Less Important
 Status Active

Project # BM-009
 Project Name 2nd Avenue - Building Site #2 parking Lot

Update flag

Description

Create a parking lot on 2nd Avenue on Building Site Pad No. 2 - just north of the HRRD Parking Ramp on the east side of 2nd Avenue.

Create 136 stalls - includes above ground infiltration basins. A 154 stall parking lot could be created if below ground infiltration containers are used at a total project cost of \$423,500

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering				54,000		54,000
Construction/Maintenance					306,800	306,800
Total				54,000	306,800	360,800

Funding Sources	2023	2024	2025	2026	2027	Total
Tax Increment Funds				54,000	306,800	360,800
Total				54,000	306,800	360,800

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parking
 Contact Public Works Director
 Type Unassigned
 Useful Life 15 yrs
 Category General Public Buildings
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # BM-MB-011
 Project Name Walker Parking Ramp - Masonry Repair

Update flag x

Description

Repair and tuck point masonry as necessary, and seal building's masonry.

Justification

Various areas are in need of masonry block replacement and tuck pointing. The building's masonry should be sealed to protect it.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
65,000	Construction/Maintenance				75,000		75,000
Total	Total				75,000		75,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
65,000	Parking fund				75,000		75,000
Total	Total				75,000		75,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # PR06-26
 Project Name Riverfront Park - HRRD Construction

Update flag x

Description

Develop the area north of City Hall into a park. Elements of this park will include a trailway connection through the park, plaza for civic gatherings, grand entrance / staircase, an amphitheater for City events, Memorial Court, historical interpretation area, fountains, open passive space, dockage, and with restrooms.

Park Dedication fees: estimated 191 units @ \$2543/unit = \$485,000.

Approximate Timeline Improvements

South entrance staircase in 2012 as part of the East Main Project
 Trail and associated amenities, overall grading, and North Dockage in 2013
 north end trail connection through the mill ruin area in 2014
 Grand stair case/s, weir Plaza, City Hall Terrace, Memorial Court, Mill Ruin Area in 2028
 Building Site / Second Avenue amenities, Amphitheater and pavilion structure in 2016
 Restroom Construction 2023
 Walk of Honor Expansion 2026
 Additional interpretive signage 2026

Justification

Construction of Riverfront Park is part of the Master Plan for the North Central Business District and incorporates the Riverfront Park Plaza, cultural center and major historic elements throughout the river promenade and historic Rum River regional park.

Hwy 10 Anoka Solution impacts Vet Memorial in current location. Beginning planning in 2017 and design new memorial in 2018 with construction in 2020 ahead of hwy 10 project.

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
340,000	Planning/Design/Engineering	350,000				230,000	580,000	1,375,000
Total	Construction/Maintenance				2,100,000		2,100,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
340,000	Grants				1,750,000		1,750,000	1,375,000
Total	Park Capital Improvement fund	350,000			350,000	230,000	930,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Budget Impact/Other

annual maintenance of park area

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation
 Contact Public Services Director
 Type New
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # PR06-41
 Project Name Anoka Nature Preserve Park Development

Update flag x

Description

Design and development of passive recreation opportunities within the 200 acres of the conservation easement area of the Anoka Nature Preserve. Improvements within the Nature Preserve may include trail paving, heated restroom facility and fishing pier

Justification

Pave trails in 2026 - grants / 20% match city funds

Construct heated restroom facility 2023
 engineering/design 15% 2022

Expenditures	2023	2024	2025	2026	2027	Total	Future
Planning/Design/Engineering				45,000		45,000	360,000
Construction/Maintenance					300,000	300,000	
Total				45,000	300,000	345,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Park Capital Improvement fund				45,000	300,000	345,000	360,000
Total				45,000	300,000	345,000	Total

Budget Impact/Other

maintenance

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR06-48
Project Name	Anoka Station Park

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Update flag x

Description

Designs, development and construction of trailhead, canoe/kayak launch, boardwalk trails, and playground.
 Assumes: 150 new residential units and Park Dedication fees of \$2543/unit = \$380,000.
 Assume: Development will occur over a 3-5 year period starting in 2019.

Justification

Park creation for commuter rail transit village
 Project phasing will be required. Grant funding may be available for future phases.
 2021 - dredge lagoon (roll over from 2019 - 2020)
 2021 - playground / shelter / amenities
 2022 - development of parking area, trailhead / launch & docks
 2028 - heated restroom
 2026- boardwalks/natural trails

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
520,000	Construction/Maintenance				525,000		525,000	300,000
Total	Total				525,000		525,000	Total

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
520,000	Park Dedication fund				525,000		525,000	300,000
Total	Total				525,000		525,000	Total

Budget Impact/Other

--

Prior	465,000
Total	

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Works Director

Project #	PR10-01
Project Name	Rum River Trail - Rail Crossing

Type New
 Useful Life 25 years
 Category Parks and Recreation Facilities
 Priority 2 Very Important
 Status Active

Update flag x

Description

Construct a 10 ft. Rum River trailway connection from Pleasant Street to just north of the railroad tracks along the west side of fourth Avenue. This will require right-of-way acquisition, a railroad crossing gate, and other safety features.

Justification

To complete the Rum River trail on westside of roadway from Johnson to Pierce St. Eliminate crossing Fourth Avenue twice.
 Estimated Costs: Trailway & railroad crossing upgrades - \$150,000
 Right-of-way acquisition - \$30,000
 Railroad crossing gates / safety features - \$400,000
 Engineering/permits/match - \$160,000

Grant requires 20% match.
 Applied for Met Council Grant in 2022 for FY 2026/2027

Prior	Expenditures	2023	2024	2025	2026	2027	Total
40,000	Planning/Design/Engineering			40,000			40,000
	Construction/Maintenance				750,000		750,000
Total	Total			40,000	750,000		790,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
40,000	Grants				600,000		600,000
	Park Capital Improvement fund			40,000	150,000		190,000
Total	Total			40,000	750,000		790,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation
 Contact Public Services Director

City of Anoka, Minnesota

Project # PR12-01
 Project Name John Ward Park Drainage Enhancement Project

Type Improvement
 Useful Life 25 years
 Category Parks and Recreation Facilities
 Priority 4 Less Important
 Status Active

Update flag

Description

Install an underdrain system within the low spot adjacent to the skate board area within John Ward Park. The system would have three drains of 150' long located approximately 2 feet below the surface to collect the water. City estimate \$100 dir bore, 25% engineering, 27% inflation. Piping across the park would be 800 lineal feet of 8" HDPE Horizontally Directionally Drilled at a average grade of 0.475% with two large radius pipe riser cleanouts located in the center near one of the existing light poles.

Coordinate with Highway 10 project

Estimated Project Cost of \$67,500.00

Justification

To prevent additional stormwater runoff from leaching into the underlying materials.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering			30,000			30,000
Construction/Maintenance				130,000		130,000
Total			30,000	130,000		160,000

Funding Sources	2023	2024	2025	2026	2027	Total
Stormwater Utility Fund			30,000			30,000
Street Renewal Fund				130,000		130,000
Total			30,000	130,000		160,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project #	PR 12-03
Project Name	Sunny Acres Park Improvement Project

Type Improvement
 Useful Life 15 yrs
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

Update flag

Description
Improve Sunny Acres Park by rehabilitation the pavillion and regrade softball field outfields

Justification
To maintain and revitalize Sunny Acres Park. Outfields require periodic leveling due to nature of ground conditions (landfill site). Coordinate field work with irrigation repairs, move irrigation system to city water from well Replace roof on pavilion, reconfig restrooms - add stall doors, ADA stalls

Prior	Expenditures	2023	2024	2025	2026	2027	Total
80,000	Construction/Maintenance				400,000		400,000
Total	Total				400,000		400,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
80,000	Park Capital Improvement fund				400,000		400,000
Total	Total				400,000		400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR14-04
 Project Name Kings Island Improvements - Phase II

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Update flag

Priority 4 Less Important

Status Active

Description

Kings Island Phase II

Justification

Provide Recreational Opportunities - additional trails - gravel; fishing pier on lake;

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				160,000	150,000	310,000
Total				160,000	150,000	310,000

Funding Sources	2023	2024	2025	2026	2027	Total
Grants				140,000	130,000	270,000
Park Capital Improvement fund				20,000	20,000	40,000
Total				160,000	150,000	310,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR22 - 01
Project Name Senior Center Addition

Type Improvement

Useful Life 50 years

Category General Public Buildings

Update flag

Priority 2 Very Important

Status Active

Description

Construct addition of 3000 square feet

Justification

Growing senior population in anoka through new development targeted to 55+ adults
Current 1 room building does not allow for multiple programs occurring concurrently.
Assumes, demolition of groerge green pavilion with addition to west of existing building and small addition to parking lot.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering				75,000		75,000
Construction/Maintenance					1,250,000	1,250,000
Total				75,000	1,250,000	1,325,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund				75,000		75,000
General Obligation Bonds					1,250,000	1,250,000
Total				75,000	1,250,000	1,325,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR22-04
 Project Name Emerald Ash Borer Removal

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description
 Emerald Ashborer Removals - public trees

Justification
 EAB confirmed on 3rd Ave and Polk Street
 There are many additional suspect trees both public (parks/blvd) and private trees
 Anoka County is considered a 'generally infested area'

Prior	Expenditures	2023	2024	2025	2026	2027	Total
45,000	Construction/Maintenance	200,000	40,000	40,000	40,000		320,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
45,000	General Fund	50,000	40,000	40,000	40,000		170,000
	Grants	150,000					150,000
Total	Total	200,000	40,000	40,000	40,000		320,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
45,000	Professional Services	50,000	55,000	60,000	65,000		230,000
Total	Total	50,000	55,000	60,000	65,000		230,000

Capital Improvement Plan

Data in Year 2026

Department Police
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Unassigned
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD22-01
 Project Name Leasing of Additional Squads

Update flag

Description

Leasing of 3 additional squads through Enterprise.

Justification

We have added additional staffing over the past 2 years which has caused overuse of our squad cars. There have been times when one squad will be done for service and there will be no squad available for an officer to patrol in. Upfitting and squad electronics are built into this expenditure for the first 3 years with anticipation that the equipment would transfer to the new units.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Capital Improvement fund	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total	Future
Equipment	57,600	57,600	56,700	42,600	42,600	257,100	42,600
Total	57,600	57,600	56,700	42,600	42,600	257,100	Total

Capital Improvement Plan

Data in Year 2026

Department Sanitary Utility

City of Anoka, Minnesota

Contact

Project # SW-016
Project Name 8 1/2 Av Lift Station

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

Description

Relocate the lift station that is presently in the roadway on 8 1/2 Avenue to the east boulevard during the 2020 SRP project.

Justification

8 1/2 Avenue will be reconstructed with a future SRP project and this will be the correct timing to relocate the lift station located in the roadway on 8 1/2 Avenue. It is presently in the center of 8 1/2 and vehicle traffic damaged the cover requiring frequent repair.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				150,000		150,000
Total				150,000		150,000

Funding Sources	2023	2024	2025	2026	2027	Total
Sanitary Sewer Fund				150,000		150,000
Total				150,000		150,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 20-01
 Project Name Sidewalk Extentions

Update flag

Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet
 Johnson Street to Grant Street - 493 feet
 Grant Street to Randal Drive - 282 feet
 Randal Drive to Garfield Street - 491 feet
 7th Ave gap between South St & E River Rd - 180 feet
TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650
 15% contingency = \$4,750
TOTAL PROJECT COST \$36,400

Prior	Expenditures	2023	2024	2025	2026	2027	Total
111,400	Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
111,400	General Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Water Utility
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Public Utilities Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # WU-008
 Project Name Well Inspection and Repair

Update flag

Description

Pull well, inspect and perform repairs need to:
 Well #4 2021 Pull and Inspect (this is a carry-over from 2020)
 Well #7 2022 Pull and Inspect
 Well #8 2024 Pull and Inspect
 Well #6 2026 Pull and Inspect

Justification

Periodic well and pump inspections are part of a comprehensive water system. We have a scheduled rotation in which we pull, inspect and repair all of our wells over a six year period. This regular maintenance has proven valuable in keeping our water distribution performing at a highly effective level.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Construction/Maintenance		65,000		65,000		130,000	130,000
Total		65,000		65,000		130,000	Total

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
117,000	Water Fund		65,000		65,000		130,000	130,000
Total	Total		65,000		65,000		130,000	Total

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Water Utility

City of Anoka, Minnesota

Contact

Project # WU-030
Project Name New Trunk Water Main Phase 1

Type New

Useful Life 50 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

Install Trunk Water Main from WTP 6/8 to Grant Street

Justification

The Comp Water Plan done in 2017 indicates a need for a new trunk water main by year 2025. This will reduce pipe velocities, increasing infrastructure life and adding balance to water system.

Expenditures	2023	2024	2025	2026	2027	Total
unassigned				1,421,000		1,421,000
Total				1,421,000		1,421,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund				1,421,000		1,421,000
Total				1,421,000		1,421,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2026

Department Water Utility

City of Anoka, Minnesota

Contact

Project # WU-54
 Project Name Recondition of Water Tower 1 (5th & Brisbin)

Type Improvement

Useful Life 20 years

Category Utility Infrastructure

Priority 3 Important

Status Active

Update flag

Description

The COA 400k Gallon Gallon Water Tower (Tank # 1) Located at Fifth & Brisbin needs to be refurbisher inside and out. Other necessary repairs are often identified during this process.

Justification

As a Matter of a Good Water Maint. Plan, 15 to 20 year inspections are performed to identify issues needing repair. The Paint on these Towers typically lasts 20 Years.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				1,200,000		1,200,000
Total				1,200,000		1,200,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund				1,200,000		1,200,000
Total				1,200,000		1,200,000

Budget Impact/Other

2027

Capital Improvement Plan

Data in Year 2027

Department Buildings
 Contact Public Services Director
 Type New
 Useful Life 50 years
 Category General Public Buildings
 Priority 5 Future Consideration
 Status Active

City of Anoka, Minnesota

Project # BM-PW-011
 Project Name Public Service & Electric Building Relocation

Update flag x

Description

Develop a new Public Services/Electric Utility facility on City owner property at Garfield Street and 7th Avenue.
 This facility will include a secured area for confiscated vehicles (estimate cost \$20,000). It wil also include recycling storage area - approximately 12ft. X 16 ft. (formerly Item PWBM-PW-008 for \$28,000)

Justification

The CRTV multi-modal transit facility will require the relocation of these Public Works and Electric Utility outbuildings.

Prior	Expenditures	2023	2024	2025	2026	2027	Total
700,000	Construction/Maintenance					20,000,000	20,000,000
Total	Total					20,000,000	20,000,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
700,000	Electric					10,000,000	10,000,000
	General Obligation Bonds					10,000,000	10,000,000
Total	Total					20,000,000	20,000,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category General Public Buildings
 Priority 5 Future Consideration
 Status Active

City of Anoka, Minnesota

Project # BM-SC-001
 Project Name Senior Center - Roof Insulation and Venting

Update flag x

Description

Properly insulate and vent attic space at the Senior Center

Justification

We have determined that the attic insulation and venting at the Senior Center is insufficient and should be modified to help eliminate Ice-Dams

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance					40,000	40,000
Total					40,000	40,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund					40,000	40,000
Total					40,000	40,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Buildings
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category General Public Buildings
 Priority 5 Future Consideration
 Status Active

City of Anoka, Minnesota

Project # PWBM-PW-010
 Project Name City Hall Rehabilitation Project

Update flag x

Description
 \$700,000 - Reconfigure interior space, general updates
 \$ 35,000 - Administration area air distribution
 \$ 25,000 - Lunch room HVAC
 \$160,000 - HVAC controls
 \$200,000 - Reroofing main area
 \$100,000 - Reroofing Community Development area
 \$ 65,000 - Community Room HVAC
 \$ 45,000 - Security System

Justification
 Space Needs Study conducted in 2008 by KKE.
 Addresses numerous system issues and reorganizes the space to better serve the public.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance					1,330,000	1,330,000
Total					1,330,000	1,330,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Obligation Bonds					1,330,000	1,330,000
Total					1,330,000	1,330,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact Golf Course Manager

Project # GC14-21

Type Improvement

Project Name Cart Path

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 1 Urgent

Status Active

Description

Cart Path Expansion and Repairs - these expenditures would be eliminated with the renovation project.

Justification

2800 LF #1 green to #5 tee
 200 LF # 5 green
 80 LF #6 tee 280 LF # 6 green
 150 LF #7 tee
 750 LF #7 green to #9 tee
 170 LF #10 tee
 30 LF # 11 tee
 280 LF #7 green to #9 tee
 170 LF #13 tee
 1050 LF #13tee to #15 tee
 170 LF #16 tee
 220 LF ##16 green
 650 LF #17 tee to green
 150 LF #18 green

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme ware due to the increasing number of carts used today.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Funding Sources	2023	2024	2025	2026	2027	Total
Golf Fund	100,000	100,000	100,000	50,000	50,000	400,000
Total	100,000	100,000	100,000	50,000	50,000	400,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parking
 Contact Public Services Director
 Type Improvement
 Useful Life 25 years
 Category Transportation Facilities
 Priority 4 Less Important
 Status Active

City of Anoka, Minnesota

Project # BM-009
 Project Name 2nd Avenue - Building Site #2 parking Lot

Update flag

Description

Create a parking lot on 2nd Avenue on Building Site Pad No. 2 - just north of the HRRD Parking Ramp on the east side of 2nd Avenue.
 Create 136 stalls - includes above ground infiltration basins. A 154 stall parking lot could be created if below ground infiltration containers are used at a total project cost of \$423,500

Justification

Create more downtown parking capacity

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering				54,000		54,000
Construction/Maintenance					306,800	306,800
Total				54,000	306,800	360,800

Funding Sources	2023	2024	2025	2026	2027	Total
Tax Increment Funds				54,000	306,800	360,800
Total				54,000	306,800	360,800

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation
 Contact Public Works Director
 Type Improvement
 Useful Life
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # PR06-26
 Project Name Riverfront Park - HRRD Construction

Update flag x

Description

Develop the area north of City Hall into a park. Elements of this park will include a trailway connection through the park, plaza for civic gatherings, grand entrance / staircase, an amphitheater for City events, Memorial Court, historical interpretation area, fountains, open passive space, dockage, and with restrooms.

Park Dedication fees: estimated 191 units @ \$2543/unit = \$485,000.

Approximate Timeline Improvements

South entrance staircase in 2012 as part of the East Main Project
 Trail and associated amenities, overall grading, and North Dockage in 2013
 north end trail connection through the mill ruin area in 2014
 Grand stair case/s, weir Plaza, City Hall Terrace, Memorial Court, Mill Ruin Area in 2028
 Building Site / Second Avenue amenities, Amphitheater and pavilion structure in 2016
 Restroom Construction 2023
 Walk of Honor Expansion 2026
 Additional interpretive signage 2026

Justification

Construction of Riverfront Park is part of the Master Plan for the North Central Business District and incorporates the Riverfront Park Plaza, cultural center and major historic elements throughout the river promenade and historic Rum River regional park.

Hwy 10 Anoka Solution impacts Vet Memorial in current location. Beginning planning in 2017 and design new memorial in 2018 with construction in 2020 ahead of hwy 10 project.

Prior	Expenditures	2023	2024	2025	2026	2027	Total	Future
340,000	Planning/Design/Engineering	350,000				230,000	580,000	1,375,000
Total	Construction/Maintenance				2,100,000		2,100,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Prior	Funding Sources	2023	2024	2025	2026	2027	Total	Future
340,000	Grants				1,750,000		1,750,000	1,375,000
Total	Park Capital Improvement fund	350,000			350,000	230,000	930,000	Total
	Total	350,000			2,100,000	230,000	2,680,000	

Budget Impact/Other

annual maintenance of park area

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation
Contact Public Works Director
Type Improvement
Useful Life 15 yrs
Category Parks and Recreation Facilities
Priority 4 Less Important
Status Active

City of Anoka, Minnesota

Project # PR06-32
Project Name CR 116 Pedestrian Bridge - repaint

Update flag

Description

The CR 116 Pedestrian Bridge is located adjacent to AHS and the AC library, connecting the two properties. Estimated length is 220 ft

Justification

Cost to replace: \$1,500,000
 All bridges should be inspected every 2 to 5 years. Maintenance cost to sandblast and paint should occur every 10 years.
 Possible MNDOT assistance

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance					150,000	150,000
Total					150,000	150,000

Funding Sources	2023	2024	2025	2026	2027	Total
Park Capital Improvement fund					150,000	150,000
Total					150,000	150,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation
 Contact Public Services Director
 Type New
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # PR06-41
 Project Name Anoka Nature Preserve Park Development

Update flag x

Description

Design and development of passive recreation opportunities within the 200 acres of the conservation easement area of the Anoka Nature Preserve. Improvements within the Nature Preserve may include trail paving, heated restroom facility and fishing pier

Justification

Pave trails in 2026 - grants / 20% match city funds

Construct heated restroom facility 2023
 engineering/design 15% 2022

Expenditures	2023	2024	2025	2026	2027	Total	Future
Planning/Design/Engineering				45,000		45,000	360,000
Construction/Maintenance					300,000	300,000	
Total				45,000	300,000	345,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Park Capital Improvement fund				45,000	300,000	345,000	360,000
Total				45,000	300,000	345,000	Total

Budget Impact/Other

maintenance

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR06-44
 Project Name Sorenson Park Building - replacement

Type Improvement

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 2 Very Important

Status Active

Update flag x

Description

Complete demolition and reconstruction of building at Sorenson Park and Enloe Restroom Door modification for electronic locking capabilities

Justification

Sorenson Park Building is deteriorating. Windows have all been replaced with plexi-glass; eye sore. Exterior issues. Restroom stalls are small and do not meet ADA requirements.

Enloe requires door modifications to allow auto-lock door hardware permitting exterior access to restrooms and AC unit addition. Improved access to electrical in concession corner to increase summer rentals of this facility.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance					450,000	450,000
Total					450,000	450,000

Funding Sources	2023	2024	2025	2026	2027	Total
Capital Improvement fund					450,000	450,000
Total					450,000	450,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR14-04
 Project Name Kings Island Improvements - Phase II

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Update flag

Description

Kings Island Phase II

Justification

Provide Recreational Opportunities - additional trails - gravel; fishing pier on lake;

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance				160,000	150,000	310,000
Total				160,000	150,000	310,000

Funding Sources	2023	2024	2025	2026	2027	Total
Grants				140,000	130,000	270,000
Park Capital Improvement fund				20,000	20,000	40,000
Total				160,000	150,000	310,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation
 Contact Public Services Director

City of Anoka, Minnesota

Project # PR16 - 01
 Project Name Rum River Trail - Riverbank Stabilization

Type New
 Useful Life 30 years
 Category Parks and Recreation Facilities
 Priority 3 Important
 Status Active

Update flag

Description

High water erosion and undercutting of bank along Rum River Trail

Justification

Trees falling into river, parrallel cracks in trail indicate undermining of river bank/trail, massive bank deterioration along 150-200' of trail. East side of river in this location is cut bank. Shoreline is on state/military affairs owned property - Rum River Regional Trail is allowed per easement. Multi-agency coordination will be required to repair shoreline. Grants may be available with assistance from ASWCD. May require realignment of trail and easement adjustments to prevent future erosion after repairs are completed.

Expenditures	2023	2024	2025	2026	2027	Total
Construction/Maintenance					150,000	150,000
Total					150,000	150,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund					30,000	30,000
Grants					120,000	120,000
Total					150,000	150,000

Budget Impact/Other

Currently working with ASWCD to determine plan and budget impact

Budget Items	2023	2024	2025	2026	2027	Total
Maintenance			150,000			150,000
Total			150,000			150,000

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR17-04
 Project Name Trail System Repairs & Preventative Maintenance

Type Improvement

Useful Life

Category Parks and Recreation Facilities

Update flag

Priority n/a

Status Active

Description

Overlay or tear out/replacement of bituminous trail sections that are beyond repair

Justification

fog sealing extends life of bituminous overlay may be required on some sections of trail where bituminous is failing
 City has several miles of bituminous trails, this will be an on going project. Some segments may need to be patched, overlaid, or replaced along with fog sealing project.
 2019 - trail by gray ghost to 116 ped bridge to library
 2020 - various sections of Rum River Trail
 2021- 2025 -Rum River Trail
 2025 - 2026 interior park trails (sunny, Ggreen, enloe, pen point, miss)

Prior	Expenditures	2023	2024	2025	2026	2027	Total
155,000	Construction/Maintenance	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
155,000	General Fund	40,000		80,000		80,000	200,000
Total	Total	40,000		80,000		80,000	200,000

Budget Impact/Other

Prior	Budget Items	2023	2024	2025	2026	2027	Total
40,000	Infrastructure	120,000	120,000	120,000	80,000		440,000
Total	Total	120,000	120,000	120,000	80,000		440,000

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation

City of Anoka, Minnesota

Contact Public Services Director

Project # PR 18-06
 Project Name Trail System Connections

Type New

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Update flag

Description

Enhance the city's trailway system by completing missing trail segments, upgrade other deficient segments, add directional signage and kiosks, include bike amenities such as bike racks where needed.

Justification

To increase the bikeability of Anoka
 2023 Grant/11th Ave to Cleveland (Eastview Meadows) 10' bituminous trail \$45 per foot (1000') and relocate fencing
 2025 North St to Grant on 11th Ave - 10' bituminous \$45 per foot (1500') \$75,000

Prior	Expenditures	2023	2024	2025	2026	2027	Total
50,000	Construction/Maintenance	75,000				46,000	121,000
Total	Total	75,000				46,000	121,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
50,000	Park Capital Improvement fund	75,000				46,000	121,000
Total	Total	75,000				46,000	121,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR22 - 01
 Project Name Senior Center Addition

Type Improvement

Useful Life 50 years

Category General Public Buildings

Update flag

Priority 2 Very Important

Status Active

Description

Construct addition of 3000 square feet

Justification

Growing senior population in anoka through new development targeted to 55+ adults
 Current 1 room building does not allow for multiple programs occurring concurrently.
 Assumes, demolition of groerge green pavilion with addition to west of existing building and small addition to parking lot.

Expenditures	2023	2024	2025	2026	2027	Total
Planning/Design/Engineering				75,000		75,000
Construction/Maintenance					1,250,000	1,250,000
Total				75,000	1,250,000	1,325,000

Funding Sources	2023	2024	2025	2026	2027	Total
General Fund				75,000		75,000
General Obligation Bonds					1,250,000	1,250,000
Total				75,000	1,250,000	1,325,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Police
 Contact Police Chief
 Type Equipment
 Useful Life
 Category Unassigned
 Priority 2 Very Important
 Status Active

City of Anoka, Minnesota

Project # PD22-01
 Project Name Leasing of Additional Squads

Update flag

Description

Leasing of 3 additional squads through Enterprise.

Justification

We have added additional staffing over the past 2 years which has caused overuse of our squad cars. There have been times when one squad will be done for service and there will be no squad available for an officer to patrol in. Upfitting and squad electronics are built into this expenditure for the first 3 years with anticipation that the equipment would transfer to the new units.

Expenditures	2023	2024	2025	2026	2027	Total	Future
Equip/Vehicles/Furnishings	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Funding Sources	2023	2024	2025	2026	2027	Total	Future
Capital Improvement fund	57,600	57,600	57,600	42,600	42,600	258,000	42,600
Total	57,600	57,600	57,600	42,600	42,600	258,000	Total

Budget Impact/Other

Budget Items	2023	2024	2025	2026	2027	Total	Future
Equipment	57,600	57,600	56,700	42,600	42,600	257,100	42,600
Total	57,600	57,600	56,700	42,600	42,600	257,100	Total

Capital Improvement Plan

Data in Year 2027

Department Streets
 Contact Public Services Director
 Type Improvement
 Useful Life 30 years
 Category Transportation Facilities
 Priority 3 Important
 Status Active

City of Anoka, Minnesota

Project # ST 20-01
 Project Name Sidewalk Extentions

Update flag

Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet
 Johnson Street to Grant Street - 493 feet
 Grant Street to Randal Drive - 282 feet
 Randal Drive to Garfield Street - 491 feet
 7th Ave gap between South St & E River Rd - 180 feet
TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650
 15% contingency = \$4,750
TOTAL PROJECT COST \$36,400

Prior	Expenditures	2023	2024	2025	2026	2027	Total
111,400	Construction/Maintenance	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2023	2024	2025	2026	2027	Total
111,400	General Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Budget Impact/Other

Capital Improvement Plan

Data in Year 2027

Department Water Utility

City of Anoka, Minnesota

Contact

Project # WU-029
 Project Name New Elevated 1.5 Million Gal. Water Tower

Type New

Useful Life 50 years

Category Unassigned

Priority 3 Important

Status Active

Update flag

Description

Add (net) 1.5 million gallond of storage capacity to the water infrastructure

Justification

The Comp Water Plan done in 2017 indicates a need for an additional 1.5 million gallons of elevated water storage by year 2025

Expenditures	2023	2024	2025	2026	2027	Total
Equip/Vehicles/Furnishings					3,750,000	3,750,000
Total					3,750,000	3,750,000

Funding Sources	2023	2024	2025	2026	2027	Total
Water Fund					3,750,000	3,750,000
Total					3,750,000	3,750,000

Budget Impact/Other