

# City of Anoka

## Capital Improvement Plan 2024-2028





# CAPITAL IMPROVEMENT PLAN 2024-2028

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## INTRODUCTION AND PURPOSE

The Capital Improvement Plan (CIP) is a flexible plan based upon long-range planning and financial projections, which schedules the major public improvements that may be incurred by the City over the next five years. Flexibility of the CIP is established through annual review and revision, if necessary. The annual review assures that the program will become a continuing part of the budgetary process and that it will be consistent with changing demands as well as changing patterns in cost and financial resources. Funds are appropriated only for the first year of the program, which is then included in the annual budget.

The CIP serves as a tool for implementing certain aspects of the City's comprehensive plan, therefore, the program describes the overall objectives of City development, the relationship between projects with respect to timing and need, and the City's fiscal capabilities.

The CIP can help assure:

A systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing and financing of needed public improvements;

The development of a realistic program of capital spending within the City's projected fiscal capability to finance such projects, avoiding sharp change in the tax levy;

The coordination of public and private improvement projects permitting adequate time for design and engineering to eliminate duplication of effort and expense;

The expenditure of public funds that are compatible with the City's adopted Comprehensive Plan;

That the public is kept informed of the proposed future projects and expenditures;

That private investors are aware of the City's long-range development program so that they may guide their development in a way that is compatible with the City's program;

Aid in achieving federal, state and/or county participation by providing the necessary planning and lead time for successful application for grants.

## PROGRAM DESCRIPTIONS

In order to effectively plan for and manage the projects contained in a CIP, it is necessary to group similar activities in "Program Categories". The City of Anoka's activities are divided into five program categories which are; 1) Utilities, 2) Transportation, 3) Parks, Cemetery and Aquatics, 4) General Public Buildings, 5) Community Development. The City also includes an outline of proposed expenditures for unscheduled projects. Program categories are explained in the following sections.

### UTILITIES PROGRAM

Program Description: The Utilities Program includes the municipal water, sanitary sewer, storm sewer and electric systems.

Program goal: Provide reliable, efficient and safe utility service to all parts of the city with a minimum of adverse effects on the environment.

#### Municipal Water System

- A. The goal of the water system is to provide water in sufficient quantities at sufficient pressure, with a high degree of

- reliability and safety to all parts of the City so as to satisfy the normal demands of the general public for water while at the same time providing sufficient reserves in case of fire emergency or power outages.
- B. Water quality shall meet the purity standards of the Minnesota Department of Health.
  - C. Any hydrant on the system shall, under maximum condition, deliver no less than 500 gallons per minute with a residential pressure of 20 pounds per square inch.
  - D. The system shall be looped to provide maximum reliability.
  - E. The supply and storage system shall be designed and maintained to have maximum reliability.

### Municipal Sanitary Sewer System

- A. The goal of the sanitary sewer system is to promote a healthful environment by collecting all sewage from existing and projected development in a sanitary and economic manner.
- B. Provide sewer lines of adequate size and grade to collect and transmit all discharge sewage.
- C. Prevent sewage from overflowing into the natural environment.
- D. Prevent sewage back-ups.
- E. Encourage and promote connection of all generators of sewage to the municipal system.
- F. Meet the effluent and infiltration standards of the Metropolitan Waste Control Commission.

### Storm Sewer System

- A. Manage and control surface and ground water in order to protect the man-made and natural environment in a safe and efficient manner.
- B. Prevent flooding.
- C. Prevent damage to property due to erosion.
- D. Meet water quality standards established by the controlling regulatory law or authority.

## Electric System

- A. Provide safe and reliable access to electrical power for current and future customers of the electric utility through proper infrastructure and facilities.
- B. Purchase electric power through its membership in the Minnesota Municipal Power Association.
- C. Manage electric power distribution to prevent brown outs and electric shortages.

## TRANSPORTATION PROGRAM

Program Description: This includes streets, sidewalks, traffic signs and signals, vehicular parking facilities and street lighting.

Program goal: Provide for the safe and efficient movement of people and goods throughout the city.

### Streets

- A. The goal of the street program is to provide safe, convenient, economic public streets to best facilitate the movement of vehicular traffic.
- B. Streets should be constructed with permanent surfaces, concrete curb and gutter, and with ancillary storm drainage, to standards established by the City.
- C. Streets should be of a size and load capacity consistent with their functional classifications.
- D. Timely major repair to preserve the basic capital investment in streets.

### Sidewalks

- A. To provide a safe and convenient pedestrian system with incidental recreational benefits.

### Signs/Signals

- A. To provide an efficient and orderly system of street and traffic signing so as to promote safe, convenient travel throughout the City.
- B. Signs and signals should be installed in conformity with the Minnesota Manual on Uniform Traffic Control Devices.
- C. Periodic surveys and studies should be made to document the effectiveness of City signing patterns.

### Parking Facilities

- A. To provide such supporting facilities as will promote maximum use of public parking spaces by employers, employees, customers and visitors.
- B. Provide and maintain parking facilities for present and anticipated needs of the City of Anoka.

### Street Lights

- A. Provide a system of street lighting within the City that will promote safe and convenient vehicular and pedestrian travel on City streets.
- B. Provide lighting at each street intersection within the city.
- C. Provide mid-block street lighting in conformance with the City's street lighting policy, in order to provide equitable cost efficient lighting.
- D. To continually update the system so as to provide energy and cost efficient lighting.

## PARKS, CEMETERY, AQUATICS AND GOLF

Program Description: This includes community parks, neighborhood parks, open spaces, recreational structures and facilities and cemetery infrastructure.

Program goal: Provide facilities for the safe, stimulating and comprehensive leisure time activities for Anoka citizens and provide final resting places for residents of Anoka.

### Neighborhood Facilities

- A. To provide convenient walking access to park sites and to develop such sites to provide optimum recreational serviceability consistent with the preservation and enhancement of pleasing aesthetic qualities.
- B. Acquire property or use rights on those neighborhoods that need convenient walking access to park facilities.
- C. Develop neighborhood park facilities to meet the needs of various user groups.
- D. Preserve and maintain existing structures and facilities in order to retain current service and safety levels.
- E. Preserve and enhance the aesthetic qualities of neighborhood parks.

### Community facilities

- A. Provide park sites which serve the entire City and to provide facilities that serve community-wide needs.
- B. Acquire or maintain sites that have valuable and unique natural characteristics to preserve irreplaceable community resources.
- C. Preserve properties that have valuable historic-cultural qualities.
- D. Preserve and maintain existing structures and facilities in order to retain current service and safety levels.
- E. Construct or acquire structures and facilities necessary to meet the changing needs of the community.

### Cemetery Infrastructure

- A. Provide cemetery plots sufficient to meet the demands of the residents of Anoka.
- B. Ensure safe access to the cemetery year round.

- C. Preserve and maintain current cemetery infrastructure and beauty.

### Golf Course

- A. Provide 18-hole golf course for the enjoyment of residents, businesses and customers that participate in the sport of golf.
- B. Maintain and upgrade current facilities to provide a high quality golfing and community event and banquet facility.
- C. Maintain and improve current 18-hole golf course to provide customers with a quality golfing experience.

## GENERAL PUBLIC BUILDINGS

Program Description: This includes buildings for governmental operations including administrative, public safety, public works, utilities and community programs.

Program goal: Provide facilities for efficient and effective operations of the city goals and objectives for Anoka residents, businesses and property owners.

### Administrative Offices

- A. Provide facilities for the efficient and safe conduct of legislative and administrative functions of the City.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.

### Maintenance Facilities

- A. Provide facilities for the efficient and safe conduct of City maintenance functions.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.

- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.
- D. Provide public services with adequate storage space for equipment to ensure longevity and maximum use of equipment.

### Public Safety Facilities

- A. Provide facilities for the efficient and safe conduct of City public safety functions.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.
- D. Provide police and fire station for storage of police and fire equipment and for training and meetings of police and fire fighters to ensure prompt and efficient protection of life and property.

### Senior and Aquatic Centers

- A. Provide community facilities which meet the social, recreational and cultural needs of youth and senior citizens.
- B. Maintain current facilities in a state of good repair so as to maximize cost effectiveness and avoid costly repair.
- C. Upgrade facilities as necessary to provide for the efficient, safe and effective provision of City services.

## COMMUNITY DEVELOPMENT

**Program Description:** This includes development and redevelopment throughout the city.

**Program goal:** Develop and redevelop properties to provide employment opportunities, improve housing, improve transportation and eliminate blight.

### Commuter Rail Transit Village

- A. Provide parking facilities for travelers on the North Star train.
- B. Add tax exempt properties to tax roles.
- C. Redevelop and eliminate blighted properties.

### Enterprise Park

- A. Funding source for redevelopment and development throughout the city.

### Greens of Anoka

- A. Convert city owned land to private development.
- B. Redevelop and eliminate blighted properties.
- C. Provide alternative road for pass thru traffic off from highway 10.

### Historic Rum River

- A. Redevelop downtown to provide higher density housing.
- B. Provide public parking to service the downtown businesses.
- C. Provide additional employment opportunities downtown.

### South Ferry

- A. Upgrade public infrastructure.
- B. Enhance gateway to the city through redevelopment.
- C. Redefine land use for this high traffic area.

# FIVE YEAR SUMMARY

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City of Anoka, Minnesota  
*Capital Improvement Plan*  
**2024 thru 2028**

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
<b>2024</b>				
Filter Element Replacement	Aquatic Center	AC11-01	3	65,000
Paint Aquatic Center	Aquatic Center	AC24-02	2	25,000
ADA Accessibility Evaluation - all city facilities	Buildings	BM - 005	n/a	35,000
Public Services: Paint Bldg & Replace Shop Heaters	Buildings	BM-PW-002	2	90,000
Public Works Alarms, Roof, Card Access, Power Gate	Buildings	BM-PW-004	4	280,000
Senior Center - Flooring	Buildings	BM-SC-002	2	30,000
Decorative Fence	Cemetery	CEM17-03	5	175,000
Substation Infrastructure Repair	Electric Utility	EU19-01	n/a	900,000
SCADA Hardware Update	Electric Utility	EU19-04	n/a	70,000
Hwy 10 Rebuild	Electric Utility	EU21-01	n/a	500,000
Crooked Lake Substation Rebuild	Electric Utility	EU23-01	n/a	200,000
Conversion to AMI metering	Electric Utility	EU24-01	3	100,000
Entrance Monument - East Main St	Engineering	EN-18-02	4	5,000
SSIP Project - McKinley Park	Engineering	EN-20-03	3	1,546,000
2024 Street Maintenance	Engineering	EN-21-03	2	275,000
2025 SRP - Jackson St Downtown Area	Engineering	EN-22-03	3	343,400
2024 Street Renewal - Franklin Area Phase II	Engineering	EN-23-02	3	3,043,000
Hwy 10 Rum River Project - Change Order #2	Engineering	EN-23-04	n/a	81,964
Hwy 10 Rum River Project - Change Order #5	Engineering	EN-23-05	n/a	6,556
Hwy 10 Rum River Project - Change Order #10	Engineering	EN-23-06	n/a	27,986
Castle Field Signal - Flashing Yellow Arrow	Engineering	EN-23-07	n/a	2,500
Hwy 10 Rum River Project - Change Order #13	Engineering	EN-23-08	n/a	13,960
Hwy 10 Rum River Project - Change Order #24	Engineering	EN-23-09	n/a	44,598
Hwy 10 Rum River Project - Change Order #31	Engineering	EN-23-11	n/a	8,663
7th Ave Entrance Monument	Engineering	EN-23-12	n/a	35,000
Rum River Dam Modification Project	Engineering	EN-24-04	2	2,000,000
West Main Street Mill & Overlay	Engineering	EN-24-05	3	305,000
East Main Street Mill & Overlay	Engineering	EN-24-06	3	240,000
2024 Mill & Overlay Program	Engineering	EN-24-07	3	1,138,000
Greenhaven - Facelift for exterior of clubhouse	Greenhaven Golf Course	BM-GH-004	3	150,000
Elevator Extension	Greenhaven Golf Course	GC202101	3	220,000
East Store Expansion	Liquor Stores	LQ18-01	3	4,650,000
Relocated East Store 7th & Main	Liquor Stores	LQ23-01	1	10,965,000
Add East Ingress/Egress to HRRD Ramp	Parking	BM-011	3	20,000
HRRD Automated Parking Equipment	Parking	BM-021	5	100,000
Anoka Agricultural Area Improvements	Parks and Recreation	BM24-01	n/a	250,000
Sorenson Park - Rehab Project	Parks and Recreation	PR06-44	2	30,000
Planting Trees	Parks and Recreation	PR09-23	1	10,000
Rum River Trail - Rail Crossing	Parks and Recreation	PR10-01	2	80,000
John Ward Park Drainage Enhancement Project	Parks and Recreation	PR12-01	4	30,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Rice Street - Gazebo Replacement	Parks and Recreation	PR24-02	n/a	40,000
Professional Services - Grant Writing	Parks and Recreation	PR24-05	2	30,000
Emerald Ash Borer - Tree Treatment	Parks and Recreation	PR24-06	2	15,000

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Public Services- Maintenance Employee	Parks and Recreation	PR24-07	1	72,000
Disc Golf - Summer Course	Parks and Recreation	PR24-09	3	21,000
Multi-Park Beautification Project	Parks and Recreation	PR24-10	2	125,000
Sunny Acres Tennis/Pickleball Courts	Parks and Recreation	PR24-13	1	300,000
Bldv Landscape Maintenance	Streets	PS24-10	2	30,000
Sidewalk Extentions	Streets	ST 20-01	3	50,000
Well Inspection and Repair	Water Utility	WU-008	3	65,000
Anoka Wells 1 & 2 Stabilization	Water Utility	WU55	2	750,000

**Total for 2024**

29,629,627

**2025**

Refinish Interior Floors	Aquatic Center	AC09-03	3	35,000
Picnic Shelter	Aquatic Center	AC24-01	3	50,000
Walker Parking Ramp - Joint Caulking	Buildings	BM-MB-012	3	35,000
Preparation of Section 6 Blocks 1 - 3	Cemetery	CEM24 - 01	n/a	20,000
Conversion to AMI metering	Electric Utility	EU24-01	3	2,500,000
Entrance Monument - East Main St	Engineering	EN-18-02	4	65,000
Utility Expansion/Extension @ TH-47 & BNSF	Engineering	EN-19-01	2	209,000
Bunker Lake Blvd Sewer Extension	Engineering	EN-19-08	3	60,000
SSIP Project - Anoka Enterprise Park Area	Engineering	EN-20-04	3	4,350,000
Greenhaven Hole 15 Realignment	Engineering	EN-20-08	n/a	409,400
2025 SRP - Jackson St Downtown Area	Engineering	EN-22-03	3	4,314,400
Castle Field Signal - Flashing Yellow Arrow	Engineering	EN-23-07	n/a	30,000
2026 Sreet Renewal Project - Swede Town Phase III	Engineering	EN24-01	3	1,960,000
Rum River Dam Modification Project	Engineering	EN-24-04	2	9,450,000
2025 Mill & Overlay Program	Engineering	EN-24-08	3	1,207,000
Bunker	Greenhaven Golf Course	GC10-04	1	400,000
New Partitions in Banquet Rooms	Greenhaven Golf Course	GC14-02	5	70,000
Cart Path	Greenhaven Golf Course	GC14-21	1	400,000
Improve Patio and Add Wedding Site on East Side	Greenhaven Golf Course	GC17-02	4	100,000
Install Grand Wood Doors to Entrance	Greenhaven Golf Course	GC17-10	5	8,000
Grand Upper Entrance	Greenhaven Golf Course	GC17-15	5	706,733
Beautify Old Clubhouse Garbage Area	Greenhaven Golf Course	GC18-17	5	20,000
#7 Tee Box	Greenhaven Golf Course	GC22-03	1	50,000
Garage Doors to Replace Windows	Greenhaven Golf Course	GH24-15	n/a	25,000
Dining Cabins for Restaurant	Greenhaven Golf Course	GH24-16	n/a	45,000
Make-Up Air for GH Kitchen	Greenhaven Golf Course	GH25-01	3	30,000
Tee Renovation and Expansion	Greenhaven Golf Course	GH35-24	1	1,000,000
Add East Ingress/Egress to HRRD Ramp	Parking	BM-011	3	150,000
Anoka Agricultural Area Improvements	Parks and Recreation	BM24-01	n/a	100,000
George Green Park/Anoka Aquatic Center improvement	Parks and Recreation	PR06-33	5	30,000
Planting Trees	Parks and Recreation	PR09-23	1	10,000
Rum River Trail - Rail Crossing	Parks and Recreation	PR10-01	2	706,000
West Rum River Trail	Parks and Recreation	PR15-06	3	150,000
Trail System Repairs & Preventative Maintenance	Parks and Recreation	PR17-04	n/a	80,000
Highland Park Redevelopment	Parks and Recreation	PR21 - 02	2	100,000
JW Park - Skate Park Reconstruction	Parks and Recreation	PR22 - 02	1	500,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Pontoon For Dock Installation	Parks and Recreation	PR24-01	3	60,000
Professional Services - Grant Writing	Parks and Recreation	PR24-05	2	20,000
Public Services- Maintenance Employee	Parks and Recreation	PR24-07	1	148,000
WPA Fireplace Rehab (Akin/Goodrich)	Parks and Recreation	PR24-11	2	75,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	Sanitary Utility	SW-009	3	521,000
Trunk Storm Sewer Improvements	Storm Utility	SW-16-02	3	150,000
Sidewalk Extentions	Streets	ST 20-01	3	50,000

Project Name	Department	Project #	Priority	Project Cost
Plant Exterior Repairs at Wells 4&5	Water Utility	WU-004	3	40,000
New Anoka Well 9	Water Utility	WU-032	3	2,030,000
Repainting of Water Tower 2 (Industrial Park)	Water Utility	WU-036	3	1,800,000
<b>Total for 2025</b>				34,309,533

## 2026

City Hall - Exterior Reseal	Buildings	BM-CH-001	3	45,000
City Hall - Tuck point exterior walls	Buildings	BM-CH-011	3	75,000
Preparation of Section 6 Blocks 1 - 3	Cemetery	CEM24 - 01	n/a	345,000
Substation Infrastructure Repair	Electric Utility	EU19-01	n/a	1,000,000
Conversion to AML metering	Electric Utility	EU24-01	3	2,500,000
Highway 47 Overpass	Electric Utility	EU26-02	n/a	500,000
CRTV Development	Engineering	EN-09-02	3	400,000
Rum River Dam Gate Maintenance	Engineering	EN-09-04	n/a	1,600,000
East River Road Improvement Project	Engineering	EN-15-04	4	720,000
Reed Ave Utility Improvements	Engineering	EN-15-05	n/a	722,400
TH-47 Anoka Solution	Engineering	EN-18-01	3	1,010,000
2026 Mill & Overlay Program	Engineering	EN-24-09	3	907,000
Bridge Square Parking Lot Improvements	Engineering	EN-24-10	n/a	1,010,000
Greenhaven - Kitchen Ventilation	Greenhaven Golf Course	BM-GH-025	3	39,000
Bunker	Greenhaven Golf Course	GC10-04	1	200,000
Cart Path	Greenhaven Golf Course	GC14-21	1	200,000
Expand & Improve Deck on side NW of Clubhouse	Greenhaven Golf Course	GC17-01	5	54,000
Put Clubhouse Irrigation on City Water	Greenhaven Golf Course	GC26-001	n/a	35,000
Green Haven Kitchen Exhaust Hood Repair	Greenhaven Golf Course	GH23-02	3	10,000
HRRD Parking Facility - add 4th parking level	Parking	BM-008	2	750,000
Add Solar Panels/Roof to HRRD Ramp	Parking	BM-013	3	150,000
Walker Parking Ramp - Masonry Repair	Parking	BM-MB-011	3	75,000
Anoka Agricultural Area Improvements	Parks and Recreation	BM24-01	n/a	250,000
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	350,000
Sorenson Park - Rehab Project	Parks and Recreation	PR06-44	2	250,000
Kings Island Improvements - Future Phases	Parks and Recreation	PR14-04	4	920,000
7th Avenue Trail - Garfield to Castle	Parks and Recreation	PR15-05	4	30,000
Stone House Restoration Project	Parks and Recreation	PR16-01	4	30,000
Enloe Parking Lot Resurface	Parks and Recreation	PR21- 01	2	250,000
Emerald Ash Borer Removal	Parks and Recreation	PR22-04	1	40,000
Sunny Acres Park Improvement Project	Parks and Recreation	PR24-04	3	300,000
Emerald Ash Borer - Tree Treatment	Parks and Recreation	PR24-06	2	15,000
Greenhouse	Parks and Recreation	PR24-08	3	25,000
Multi-Park Beautification Project	Parks and Recreation	PR24-10	2	125,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	Sanitary Utility	SW-009	3	2,239,000
8 1/2 Av Lift Station	Sanitary Utility	SW-016	n/a	150,000
Sidewalk Extentions	Streets	ST 20-01	3	50,000
Well Inspection and Repair	Water Utility	WU-008	3	65,000
New Trunk Water Main Phase 1	Water Utility	WU-030	3	1,421,000
Recondition of Water Tower 1 (5th & Brisbin)	Water Utility	WU-54	3	1,200,000
<b>Total for 2026</b>				20,057,400

## 2027

Public Service & Electric Building Relocation	Buildings	BM-PW-011	5	30,000,000
City Hall Rehabilitation Project	Buildings	PWBM-PW-010	5	1,330,000
Garfield Street Relignment Project	Engineering	EN-15-08	n/a	1,131,500
TH-47 Anoka Solution	Engineering	EN-18-01	3	5,270,000
7th Avenue Reconstruction Project	Engineering	EN-19-04	3	52,000
2027 Street Renewal Project	Engineering	EN24-02	3	1,960,000

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Cart Path	Greenhaven Golf Course	GC14-21	1	200,000
HRRD Parking Facility - add 4th parking level	Parking	BM-008	2	4,500,000
Add Solar Panels/Roof to HRRD Ramp	Parking	BM-013	3	1,500,000
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	230,000
Rum River Pedestrian Bridge - repaint	Parks and Recreation	PR06-31	3	150,000
CR 116 Pedestrian Bridge - repaint	Parks and Recreation	PR06-32	4	150,000
Anoka Nature Preserve Park Development	Parks and Recreation	PR06-41	3	45,000
Sorenson Park - Rehab Project	Parks and Recreation	PR06-44	2	350,000
7th Avenue Trail - Garfield to Castle	Parks and Recreation	PR15-05	4	225,000
Trail System Repairs & Preventative Maintenance	Parks and Recreation	PR17-04	n/a	80,000
Trail System Connections	Parks and Recreation	PR18-06	3	46,000
Sunny Acres Park Improvement Project	Parks and Recreation	PR24-04	3	500,000
Lift station #8 and force main	Sanitary Utility	SW-026	2	2,100,000
Sidewalk Extensions	Streets	ST 20-01	3	50,000

**Total for 2027** 49,869,500

**2028**

Senior Center - Roof Insulation and Venting	Buildings	BM-SC-001	5	40,000
North Street Utility Extensions	Engineering	EN-18-04	4	90,000
7th Avenue Reconstruction Project	Engineering	EN-19-04	3	1,470,000
2028 Street Renewal Project - Swede Town Phase IV	Engineering	EN24-03	3	1,402,000
Cart Path	Greenhaven Golf Course	GC14-21	1	200,000
Riverfront Park - HRRD Construction	Parks and Recreation	PR06-26	3	100,000
Anoka Nature Preserve Park Development	Parks and Recreation	PR06-41	3	300,000
Sorenson Park - Rehab Project	Parks and Recreation	PR06-44	2	450,000
Kings Island Improvements - Future Phases	Parks and Recreation	PR14-04	4	260,000
West Rum River Trail	Parks and Recreation	PR15-06	3	2,150,000
Pen Point Park Riverboat Improvements	Parks and Recreation	PR16-02	3	140,000
Senior Center Addition	Parks and Recreation	PR22 - 01	2	75,000
Sunny Acres Park Improvement Project	Parks and Recreation	PR24-04	3	150,000
Peninsula Point Park Pedestrian Bridge	Streets	PR 15-02	3	750,000
Well Inspection and Repair	Water Utility	WU-008	3	65,000
Install backwash Tanks 3, 4, 5, 6, 8	Water Utility	WU-020	5	600,000

**Total for 2028** 8,242,000

**GRAND TOTAL** 142,108,060

City of Anoka, Minnesota  
*Capital Improvement Plan*  
**2024 thru 2028**

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Capital Improvement fund</b>								
Anoka Agricultural Area Improvements	BM24-01	n/a		100,000				100,000
City Hall - Exterior Reseal	BM-CH-001	3			45,000			45,000
City Hall - Tuck point exterior walls	BM-CH-011	3			75,000			75,000
Greenhaven - Facelift for exterior of clubhouse	BM-GH-004	3	150,000					150,000
Senior Center - Roof Insulation and Venting	BM-SC-001	5					40,000	40,000
Senior Center - Flooring	BM-SC-002	2	30,000					30,000
West Main Street Mill & Overlay	EN-24-05	3	152,500					152,500
East Main Street Mill & Overlay	EN-24-06	3	120,000					120,000
New Partitions in Banquet Rooms	GC14-02	5		70,000				70,000
Install Grand Wood Doors to Entrance	GC17-10	5		8,000				8,000
Elevator Extension	GC202101	3	220,000					220,000
Make-Up Air for GH Kitchen	GH25-01	3		15,000				15,000
<b>Capital Improvement fund Total</b>			672,500	193,000	120,000		40,000	1,025,500
<b>Cemetery fund</b>								
Decorative Fence	CEM17-03	5	175,000					175,000
Preparation of Section 6 Blocks 1 - 3	CEM24 - 01	n/a		20,000	345,000			365,000
<b>Cemetery fund Total</b>			175,000	20,000	345,000			540,000
<b>Electric</b>								
Public Services; Paint Bldg & Replace Shop Heaters	BM-PW-002	2	90,000					90,000
Public Works Alarms, Roof, Card Access, Power Gate	BM-PW-004	4	280,000					280,000
Public Service & Electric Building Relocation	BM-PW-011	5				15,000,000		15,000,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3		250,000				250,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	72,600					72,600
Hwy 10 Rum River Project - Change Order #10	EN-23-06	n/a	27,986					27,986
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a		30,000				30,000
Hwy 10 Rum River Project - Change Order #24	EN-23-09	n/a	44,598					44,598
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		45,000				45,000
2027 Street Renewal Project	EN24-02	3				37,000		37,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					37,000	37,000
Substation Infrastructure Repair	EU19-01	n/a	900,000		1,000,000			1,900,000
SCADA Hardware Update	EU19-04	n/a	70,000					70,000
Hwy 10 Rebuild	EU21-01	n/a	500,000					500,000
Crooked Lake Substation Rebuild	EU23-01	n/a	200,000					200,000
Conversion to AML metering	EU24-01	3	100,000	1,000,000	1,000,000			2,100,000
Highway 47 Overpass	EU26-02	n/a			500,000			500,000
<b>Electric Total</b>			2,285,184	1,325,000	2,500,000	15,037,000	37,000	21,184,184
<b>Garage Fund</b>								

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
Garage Doors to Replace Windows	GH24-15	n/a		25,000				25,000
Dining Cabins for Restaurant	GH24-16	n/a		45,000				45,000
Pontoon For Dock Installation	PR24-01	3		60,000				60,000
<b>Garage Fund Total</b>				130,000				130,000

### General Fund

Refinish Interior Floors	AC09-03	3		35,000				35,000
Filter Element Replacement	AC11-01	3	65,000					65,000
Picnic Shelter	AC24-01	3		50,000				50,000
Paint Aquatic Center	AC24-02	2	25,000					25,000
ADA Accessibility Evaluation - all city facilities	BM - 005	n/a	35,000					35,000
Anoka Agricultural Area Improvements	BM24-01	n/a	250,000					250,000
Greenhaven - Kitchen Ventilation	BM-GH-025	3			39,000			39,000
Entrance Monument - East Main St	EN-18-02	4	5,000	65,000				70,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		10,000				10,000
Hwy 10 Rum River Project - Change Order #13	EN-23-08	n/a	13,960					13,960
7th Ave Entrance Monument	EN-23-12	n/a	35,000					35,000
Rum River Dam Modification Project	EN-24-04	2	2,000,000					2,000,000
Expand & Improve Deck on side NW of Clubhouse	GC17-01	5			54,000			54,000
Improve Patio and Add Wedding Site on East Side	GC17-02	4		100,000				100,000
Beautify Old Clubhouse Garbage Area	GC18-17	5		20,000				20,000
Put Clubhouse Irrigation on City Water	GC26-001	n/a			35,000			35,000
Planting Trees	PR09-23	1	10,000	10,000				20,000
Pen Point Park Riverboat Improvements	PR16-02	3					70,000	70,000
Trail System Repairs & Preventative Maintenance	PR17-04	n/a		80,000		80,000		160,000
Senior Center Addition	PR22 - 01	2					75,000	75,000
Emerald Ash Borer Removal	PR22-04	1	40,000	40,000	40,000			120,000
Professional Services - Grant Writing	PR24-05	2	30,000	20,000				50,000
Emerald Ash Borer - Tree Treatment	PR24-06	2	15,000		15,000			30,000
Public Services- Maintenance Employee	PR24-07	1	72,000	148,000				220,000
Blvd Landscape Maintenance	PS24-10	2	30,000					30,000
Sidewalk Extentions	ST 20-01	3	50,000	50,000	50,000	50,000		200,000
<b>General Fund Total</b>			2,675,960	628,000	233,000	130,000	145,000	3,811,960

### General Obligation Bonds

HRRD Parking Facility - add 4th parking level	BM-008	2			750,000	4,500,000		5,250,000
Add East Ingress/Egress to HRRD Ramp	BM-011	3	20,000	150,000				170,000
Add Solar Panels/Roof to HRRD Ramp	BM-013	3			150,000	1,500,000		1,650,000
Public Service & Electric Building Relocation	BM-PW-011	5				15,000,000		15,000,000
SSIP Project - Anoka Enterprise Park Area	EN-20-04	3		1,464,000				1,464,000
Grand Upper Entrance	GC17-15	5		706,733				706,733
Relocated East Store 7th & Main	LQ23-01	1	10,965,000					10,965,000
City Hall Rehabilitation Project	PWBM-PW-010	5				1,330,000		1,330,000
<b>General Obligation Bonds Total</b>			10,985,000	2,320,733	900,000	22,330,000		36,535,733

### Golf Fund

Bunker	GC10-04	1		400,000	200,000			600,000
Cart Path	GC14-21	1		400,000	200,000	200,000	200,000	1,000,000
#7 Tee Box	GC22-03	1		50,000				50,000
Green Haven Kitchen Exhaust Hood Repair	GH23-02	3			10,000			10,000
Tee Renovation and Expansion	GH35-24	1		1,000,000				1,000,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Golf Fund Total</b>				1,850,000	410,000	200,000	200,000	2,660,000
<b>Grants</b>								
TH-47 Anoka Solution	EN-18-01	3				4,951,600		4,951,600
Conversion to AML metering	EU24-01	3		1,000,000	1,000,000			2,000,000
Rum River Trail - Rail Crossing	PR10-01	2		556,000				556,000
Kings Island Improvements - Future Phases	PR14-04	4			700,000		240,000	940,000
West Rum River Trail	PR15-06	3					2,000,000	2,000,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		300,000				300,000
WPA Fireplace Rehab (Akin/Goodrich)	PR24-11	2		62,500				62,500
<b>Grants Total</b>				1,918,500	1,700,000	4,951,600	2,240,000	10,810,100
<b>Municipal State Aid</b>								
East River Road Improvement Project	EN-15-04	4			160,000			160,000
7th Avenue Reconstruction Project	EN-19-04	3					200,000	200,000
SSIP Project - Anoka Enterprise Park Area	EN-20-04	3		2,800,000				2,800,000
2024 Street Maintenance	EN-21-03	2	150,000					150,000
<b>Municipal State Aid Total</b>			150,000	2,800,000	160,000		200,000	3,310,000
<b>Outside Sources</b>								
Anoka Agricultural Area Improvements	BM24-01	n/a			250,000			250,000
Greenhaven Hole 15 Realignment	EN-20-08	n/a		409,400				409,400
Rum River Dam Modification Project	EN-24-04	2		9,450,000				9,450,000
West Main Street Mill & Overlay	EN-24-05	3	152,500					152,500
East Main Street Mill & Overlay	EN-24-06	3	120,000					120,000
Pen Point Park Riverboat Improvements	PR16-02	3					70,000	70,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		100,000				100,000
<b>Outside Sources Total</b>			272,500	9,959,400	250,000		70,000	10,551,900
<b>Park Capital Improvement fund</b>								
Peninsula Point Park Pedestrian Bridge	PR 15-02	3					750,000	750,000
Riverfront Park - HRRD Construction	PR06-26	3				230,000	100,000	330,000
Rum River Pedestrian Bridge - repaint	PR06-31	3				150,000		150,000
CR 116 Pedestrian Bridge - repaint	PR06-32	4				150,000		150,000
George Green Park/Anoka Aquatic Center improvement	PR06-33	5		30,000				30,000
Anoka Nature Preserve Park Development	PR06-41	3				45,000	300,000	345,000
Sorenson Park - Rehab Project	PR06-44	2	30,000		250,000	350,000	450,000	1,080,000
Rum River Trail - Rail Crossing	PR10-01	2	80,000	150,000				230,000
Kings Island Improvements - Future Phases	PR14-04	4					40,000	40,000
7th Avenue Trail - Garfield to Castle	PR15-05	4			30,000			30,000
West Rum River Trail	PR15-06	3		150,000			150,000	300,000
Stone House Restoration Project	PR16-01	4			30,000			30,000
Enloe Parking Lot Resurface	PR21- 01	2			250,000			250,000
Rice Street - Gazebo Replacement	PR24-02	n/a	40,000					40,000
Sunny Acres Park Improvement Project	PR24-04	3			300,000	400,000	150,000	850,000
Greenhouse	PR24-08	3			25,000			25,000
Multi-Park Beautification Project	PR24-10	2	125,000		125,000			250,000
WPA Fireplace Rehab (Akin/Goodrich)	PR24-11	2		12,500				12,500
Sunny Acres Tennis/Pickleball Courts	PR24-13	1	300,000					300,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Park Capital Improvement fund Total</b>			575,000	342,500	1,010,000	1,325,000	1,940,000	5,192,500
<b>Park Dedication fund</b>								
Riverfront Park - HRRD Construction	PR06-26	3			350,000			350,000
Kings Island Improvements - Future Phases	PR14-04	4			200,000			200,000
7th Avenue Trail - Garfield to Castle	PR15-05	4				225,000		225,000
Trail System Connections	PR18-06	3				46,000		46,000
Highland Park Redevelopment	PR21 - 02	2		100,000				100,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		100,000				100,000
Disc Golf - Summer Course	PR24-09	3	21,000					21,000
<b>Park Dedication fund Total</b>			21,000	200,000	550,000	271,000		1,042,000
<b>Parking fund</b>								
HRRD Automated Parking Equipment	BM-021	5	100,000					100,000
Walker Parking Ramp - Masonry Repair	BM-MB-011	3			75,000			75,000
Walker Parking Ramp - Joint Caulking	BM-MB-012	3		35,000				35,000
<b>Parking fund Total</b>			100,000	35,000	75,000			210,000
<b>Revenue Bonds</b>								
East Store Expansion	LQ18-01	3	4,650,000					4,650,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3			2,239,000			2,239,000
<b>Revenue Bonds Total</b>			4,650,000		2,239,000			6,889,000
<b>Sanitary Sewer Fund</b>								
East River Road Improvement Project	EN-15-04	4			160,000			160,000
Reed Ave Utility Improvements	EN-15-05	n/a			315,300			315,300
North Street Utility Extensions	EN-18-04	4				25,000		25,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		124,000				124,000
7th Avenue Reconstruction Project	EN-19-04	3				950,000		950,000
Bunker Lake Blvd Sewer Extension	EN-19-08	3		60,000				60,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3		260,000				260,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	257,000					257,000
Hwy 10 Rum River Project - Change Order #2	EN-23-04	n/a	81,964					81,964
Hwy 10 Rum River Project - Change Order #31	EN-23-11	n/a	8,663					8,663
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		274,000				274,000
2027 Street Renewal Project	EN24-02	3				186,000		186,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					135,000	135,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3		521,000				521,000
8 1/2 Av Lift Station	SW-016	n/a			150,000			150,000
Lift station #8 and force main	SW-026	2			2,100,000			2,100,000
<b>Sanitary Sewer Fund Total</b>			347,627	1,239,000	2,725,300	186,000	1,110,000	5,607,927
<b>Special Assessments</b>								
East River Road Improvement Project	EN-15-04	4			150,000			150,000
Reed Ave Utility Improvements	EN-15-05	n/a			50,000			50,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3		551,000				551,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	571,200					571,200
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		360,000				360,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
2027 Street Renewal Project	EN24-02	3				267,000		267,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					146,000	146,000
<b>Special Assessments Total</b>			571,200	911,000	200,000	267,000	146,000	2,095,200

### Stormwater Utility Fund

Rum River Dam Gate Maintenance	EN-09-04	n/a			1,600,000			1,600,000
East River Road Improvement Project	EN-15-04	4			70,000			70,000
Reed Ave Utility Improvements	EN-15-05	n/a			109,650			109,650
2025 SRP - Jackson St Downtown Area	EN-22-03	3		250,000				250,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	820,000					820,000
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		452,000				452,000
2027 Street Renewal Project	EN24-02	3				375,000		375,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					380,000	380,000
Bridge Square Parking Lot Improvements	EN-24-10	n/a			250,000			250,000
John Ward Park Drainage Enhancement Project	PR12-01	4	30,000					30,000
Trunk Storm Sewer Improvements	SW-16-02	3		150,000				150,000
<b>Stormwater Utility Fund Total</b>			850,000	852,000	2,029,650	375,000	380,000	4,486,650

### Street Renewal Fund

Reed Ave Utility Improvements	EN-15-05	n/a			149,050			149,050
Garfield Street Relignment Project	EN-15-08	n/a				1,131,500		1,131,500
TH-47 Anoka Solution	EN-18-01	3				1,328,400		1,328,400
SSIP Project - McKinley Park	EN-20-03	3	1,491,000					1,491,000
2024 Street Maintenance	EN-21-03	2	125,000					125,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3		460,000				460,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	935,200					935,200
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a	2,500					2,500
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		512,000				512,000
2027 Street Renewal Project	EN24-02	3				810,000		810,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					549,000	549,000
2024 Mill & Overlay Program	EN-24-07	3	1,138,000					1,138,000
2025 Mill & Overlay Program	EN-24-08	3		1,207,000				1,207,000
2026 Mill & Overlay Program	EN-24-09	3			907,000			907,000
Bridge Square Parking Lot Improvements	EN-24-10	n/a			760,000			760,000
<b>Street Renewal Fund Total</b>			3,691,700	2,179,000	1,816,050	3,269,900	549,000	11,505,650

### Tax Increment Funds

CRTV Development	EN-09-02	3			400,000			400,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3	343,400	2,353,400				2,696,800
<b>Tax Increment Funds Total</b>			343,400	2,353,400	400,000			3,096,800

### Water Fund

East River Road Improvement Project	EN-15-04	4			180,000			180,000
Reed Ave Utility Improvements	EN-15-05	n/a			98,400			98,400
North Street Utility Extensions	EN-18-04	4					65,000	65,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		75,000				75,000
7th Avenue Reconstruction Project	EN-19-04	3				52,000	320,000	372,000
SSIP Project - McKinley Park	EN-20-03	3	55,000					55,000
SSIP Project - Anoka Enterprise Park Area	EN-20-04	3		86,000				86,000

<b>Source</b>	<b>Project #</b>	<b>Priority</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
2025 SRP - Jackson St Downtown Area	EN-22-03	3		190,000				190,000
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	387,000					387,000
Hwy 10 Rum River Project - Change Order #5	EN-23-05	n/a	6,556					6,556
2026 Sreet Renewal Project - Swede Town Phase III	EN24-01	3		317,000				317,000
2027 Street Renewal Project	EN24-02	3				284,000		284,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					155,000	155,000
Conversion to AML metering	EU24-01	3		500,000	500,000			1,000,000
Plant Exterior Repairs at Wells 4&5	WU-004	3		40,000				40,000
Well Inspection and Repair	WU-008	3	65,000		65,000		65,000	195,000
Install backwash Tanks 3, 4, 5, 6, 8	WU-020	5					600,000	600,000
New Trunk Water Main Phase 1	WU-030	3			1,421,000			1,421,000
New Anoka Well 9	WU-032	3		2,030,000				2,030,000
Repainting of Water Tower 2 (Industrial Park)	WU-036	3		1,800,000				1,800,000
Recondition of Water Tower 1 (5th & Brisbin)	WU-54	3			1,200,000			1,200,000
Anoka Wells 1 & 2 Stabilization	WU55	2	750,000					750,000
<b>Water Fund Total</b>			1,263,556	5,038,000	3,464,400	336,000	1,205,000	11,306,956
<b>GRAND TOTAL</b>			29,629,627	34,294,533	21,127,400	48,678,500	8,262,000	141,992,060

City of Anoka, Minnesota

Capital Improvement Plan

2024 thru 2029

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
<b>Aquatic Center</b>									
Refinish Interior Floors	AC09-03	3		35,000					35,000
Filter Element Replacement	AC11-01	3	65,000						65,000
Paint Aquatic Center	AC24-02	2	25,000						25,000
<b>Aquatic Center Total</b>			90,000	35,000					125,000
<b>General Fund</b>			90,000	35,000					125,000
<b>Aquatic Center Total</b>			90,000	35,000					125,000
<b>Buildings</b>									
City Hall - Exterior Reseal	BM-CH-001	3			45,000				45,000
Relocate Generator at City Hall	BM-CH-003	3					140,000		140,000
City Hall - Tuck point exterior walls	BM-CH-011	3			75,000				75,000
Walker Parking Ramp - Joint Caulking	BM-MB-012	3		35,000					35,000
Public Services; Paint Bldg & Replace Shop Heater	BM-PW-002	2	90,000						90,000
Public Works Alarms, Roof, Card Access, Power Gate	BM-PW-004	4	280,000						280,000
Senior Center - Roof Insulation and Venting	BM-SC-001	5					40,000		40,000
Senior Center - Flooring	BM-SC-002	2	30,000						30,000
City Hall Rehabilitation Project	PWBM-PW-010	5				1,330,000			1,330,000
<b>Buildings Total</b>			400,000	35,000	120,000	1,330,000	180,000		2,065,000
<b>Capital Improvement fund</b>			30,000		120,000		40,000		190,000
<b>Electric</b>			370,000				140,000		510,000
<b>General Obligation Bonds</b>						1,330,000			1,330,000
<b>Parking fund</b>				35,000					35,000
<b>Buildings Total</b>			400,000	35,000	120,000	1,330,000	180,000		2,065,000
<b>Cemetery</b>									
Decorative Fence	CEM17-03	5	175,000						175,000
Preparation of Section 6 Blocks 1 - 3	CEM24 - 01	n/a		20,000	345,000				365,000
<b>Cemetery Total</b>			175,000	20,000	345,000				540,000
<b>Cemetery fund</b>			175,000	20,000	345,000				540,000
<b>Cemetery Total</b>			175,000	20,000	345,000				540,000
<b>Electric Utility</b>									
Digger Truck #120	EU10-01	n/a						400,000	400,000

Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
Mini Linesman #114	EU10-11	n/a			200,000				200,000
Pickup #156	EU10-13	3						45,760	45,760
Bucket Truck #143/1194	EU11-01	n/a		330,000					330,000
Bucket Truck #146/1508	EU13-01	n/a	300,000						300,000
Substation Infrastructure Repair	EU19-01	n/a	900,000		1,000,000				1,900,000
SCADA Hardware Update	EU19-04	n/a	70,000						70,000
Forklift #160	EU20-01	n/a				100,000			100,000
Crooked Lake Substation Rebuild	EU23-01	n/a	200,000						200,000
Conversion to AMI metering	EU24-01	3	100,000	2,500,000	2,500,000				5,100,000
Portable Generator	EU25-01	n/a				230,000			230,000
Utility Pole trailer #145	EU25-03	n/a		40,000					40,000
Pickup truck #13-09	EU26-01	n/a			60,000				60,000
Highway 47 Overpass	EU26-02	n/a			500,000				500,000
Towmaster Trailer #108	Trailer	3			20,000				20,000
<b>Electric Utility Total</b>			1,570,000	2,870,000	4,280,000	330,000		445,760	9,495,760

<b>Electric</b>	1,570,000	1,370,000	2,780,000	330,000		445,760	6,495,760
<b>Grants</b>		1,000,000	1,000,000				2,000,000
<b>Water Fund</b>		500,000	500,000				1,000,000
<b>Electric Utility Total</b>	1,570,000	2,870,000	4,280,000	330,000		445,760	9,495,760

### Engineering

CRTV Development	EN-09-02	3			400,000				400,000
Rum River Dam Gate Maintenance	EN-09-04	n/a			1,600,000				1,600,000
East River Road Improvement Project	EN-15-04	4			720,000				720,000
Reed Ave Utility Improvements	EN-15-05	n/a			722,400				722,400
Garfield Street Relignment Project	EN-15-08	n/a				1,131,500			1,131,500
TH-47 Anoka Solution	EN-18-01	3			1,010,000	5,270,000			6,280,000
Entrance Monument - East Main St	EN-18-02	4	5,000	65,000					70,000
North Street Utility Extensions	EN-18-04	4					90,000		90,000
Utility Expansion/Extension @ TH-47 & BNSF	EN-19-01	2		209,000					209,000
7th Avenue Reconstruction Project	EN-19-04	3				52,000	1,470,000		1,522,000
Bunker Lake Blvd Sewer Extension	EN-19-08	3		60,000					60,000
Greenhaven Hole 15 Realignment	EN-20-08	n/a		409,400					409,400
2024 Street Maintenance	EN-21-03	2	275,000						275,000
2025 SRP - Jackson St Downtown Area	EN-22-03	3	343,400	4,314,400					4,657,800
2024 Street Renewal - Franklin Area Phase II	EN-23-02	3	3,043,000						3,043,000
Hwy 10 Rum River Project - Change Order #2	EN-23-04	n/a	81,964						81,964
Hwy 10 Rum River Project - Change Order #5	EN-23-05	n/a	6,556						6,556
Hwy 10 Rum River Project - Change Order #10	EN-23-06	n/a	27,986						27,986
Castle Field Signal - Flashing Yellow Arrow	EN-23-07	n/a	2,500	30,000					32,500
Hwy 10 Rum River Project - Change Order #13	EN-23-08	n/a	13,960						13,960
Hwy 10 Rum River Project - Change Order #24	EN-23-09	n/a	44,598						44,598
Hwy 10 Rum River Project - Change Order #31	EN-23-11	n/a	8,663						8,663
2026 Street Renewal Project - Swede Town Phase III	EN24-01	3		1,960,000					1,960,000
2027 Street Renewal Project	EN24-02	3				1,960,000			1,960,000
2028 Street Renewal Project - Swede Town Phase IV	EN24-03	3					1,402,000		1,402,000
Rum River Dam Modification Project	EN-24-04	2	2,000,000	9,450,000					11,450,000

Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
Bridge Square Parking Lot Improvements	EN-24-10	n/a			1,010,000				1,010,000
<b>Engineering Total</b>			5,852,627	16,497,800	5,462,400	8,413,500	2,962,000		39,188,327

<b>Electric</b>			145,184	325,000		37,000	37,000		544,184
<b>General Fund</b>			2,018,960	75,000					2,093,960
<b>Grants</b>						4,951,600			4,951,600
<b>Municipal State Aid</b>			150,000		160,000		200,000		510,000
<b>Outside Sources</b>				9,859,400					9,859,400
<b>Sanitary Sewer Fund</b>			347,627	718,000	475,300	186,000	1,110,000		2,836,927
<b>Special Assessments</b>			571,200	911,000	200,000	267,000	146,000		2,095,200
<b>Stormwater Utility Fund</b>			820,000	702,000	2,029,650	375,000	380,000		4,306,650
<b>Street Renewal Fund</b>			1,062,700	972,000	909,050	3,269,900	549,000		6,762,650
<b>Tax Increment Funds</b>			343,400	2,353,400	400,000				3,096,800
<b>Water Fund</b>			393,556	582,000	278,400	336,000	540,000		2,129,956
<b>Engineering Total</b>			5,852,627	16,497,800	4,452,400	9,422,500	2,962,000		39,187,327

### Greenhaven Golf Course

Greenhaven - Facelift for exterior of clubhouse	BM-GH-004	3	150,000						150,000
Greenhaven - Kitchen Ventilation	BM-GH-025	3			39,000				39,000
Top Dresser	GC02-4	1				16,000			16,000
4-Wheel Cushman Truckster or Equal	GC03-2	1				46,000			46,000
Fairway mower	GC09-03	2			90,000				90,000
Bunker	GC10-04	1		400,000	200,000				600,000
New Partitions in Banquet Rooms	GC14-02	5		70,000					70,000
HD Utility Vehicle	GC14-18	2			48,000				48,000
Tractor/Loader	GC14-19	5					45,000		45,000
Sprayer	GC14-20	1	115,000						115,000
Cart Path	GC14-21	1		400,000	200,000	200,000	200,000		1,000,000
Greens Aerator	GC16-01	1	45,000						45,000
Core Harvester	GC16-03	1	20,000						20,000
Expand & Improve Deck on side NW of Clubhouse	GC17-01	5			54,000				54,000
Improve Patio and Add Wedding Site on East Side	GC17-02	4		100,000					100,000
Install Grand Wood Doors to Entrance	GC17-10	5		8,000					8,000
Grand Upper Entrance	GC17-15	5		706,733					706,733
Beautify Old Clubhouse Garbage Area	GC18-17	5		20,000					20,000
Elevator Extension	GC202101	3	220,000						220,000
#7 Tee Box	GC22-03	1		50,000					50,000
Put Clubhouse Irrigation on City Water	GC26-001	n/a			35,000				35,000
New Golf Car Fleet	GH22-11	2		400,000					400,000
Green Haven Kitchen Exhaust Hood Repair	GH23-02	3			10,000				10,000
Garage Doors to Replace Windows	GH24-15	n/a		25,000					25,000
Dining Cabins for Restaurant	GH24-16	n/a		45,000					45,000
Make-Up Air for GH Kitchen	GH25-01	3		30,000					30,000
Patio Furniture	GH33-24	n/a	12,500						12,500
New Bar Furniture	GH34-24	n/a	10,000						10,000
Tee Renovation and Expansion	GH35-24	1		1,000,000					1,000,000
Large Area Rough Mower	GH36-24	1	85,000						85,000
Greens Mower	GH37-24	1	55,000	55,000					110,000

Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
Bunker Rake	GH38-24	1	31,500						31,500
Fairway Aerifier	GH39-25	1		55,000					55,000
<b>Greenhaven Golf Course Total</b>			744,000	3,364,733	676,000	262,000	245,000		5,291,733

<b>Capital Improvement fund</b>			370,000	93,000					463,000
<b>Garage Fund</b>				70,000					70,000
<b>General Fund</b>			22,500	120,000	128,000				270,500
<b>General Obligation Bonds</b>				706,733					706,733
<b>Golf Fund</b>			351,500	2,360,000	548,000	262,000	245,000		3,766,500
<b>Greenhaven Golf Course Total</b>			744,000	3,349,733	676,000	262,000	245,000		5,276,733

<b>Liquor Stores</b>									
Van	LQ05-01	n/a			37,000				37,000
Reader Board - East Store	LQ07-01	n/a					41,600		41,600
East Store Expansion	LQ18-01	3	4,650,000						4,650,000
<b>Liquor Stores Total</b>			4,650,000		37,000		41,600		4,728,600

<b>Liquor fund</b>					37,000		41,600		78,600
<b>Revenue Bonds</b>			4,650,000						4,650,000
<b>Liquor Stores Total</b>			4,650,000		37,000		41,600		4,728,600

<b>Parking</b>									
Walker Parking Ramp - Masonry Repair	BM-MB-011	3			75,000				75,000
<b>Parking Total</b>					75,000				75,000

<b>Parking fund</b>					75,000				75,000
<b>Parking Total</b>					75,000				75,000

<b>Parks and Recreation</b>									
Sail Shade / Funbrella Canvas Replacement	AC24-03	2		30,000					30,000
2003 John Deere 324 front-end loader	PR04-01	2		92,000					92,000
2005 Dodge Caravan	PR05-01	n/a		25,000					25,000
2003 John Deere 2020 progater/sprayer	PR05-02	n/a		85,000					85,000
SM 180 rotary power lift hoist and jack	PR06-08	5			16,400				16,400
John Deere 1445 tractor mower/snowblower/Broom	PR06-13	n/a		60,000					60,000
Zero Turn Mower 72"	PR06-18	3			12,000				12,000
MT trackless blower and plow	PR06-22	n/a			180,000				180,000
Riverfront Park - HRRD Construction	PR06-26	3			350,000	230,000	100,000	1,750,000	2,430,000
Rum River Pedestrian Bridge - repaint	PR06-31	3				150,000			150,000
CR 116 Pedestrian Bridge - repaint	PR06-32	4				150,000			150,000
George Green Park/Anoka Aquatic Center improvement	PR06-33	5		30,000				400,000	430,000
Sorenson Park - Rehab Project	PR06-44	2	30,000		250,000	350,000	450,000		1,080,000
Zero Turn Mower	PR06-51	n/a	15,000						15,000
Aerafier, Verti-Quake	pr06-53	3				24,000			24,000
John Ward Park Drainage Enhancement Project	PR12-01	4	30,000						30,000

Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
Cross Country Ski Maintenance Equipment	PR14-05	4		28,000					28,000
Stone House Restoration Project	PR16-01	4			30,000				30,000
Trail System Repairs & Preventative Maintenance	PR17-04	n/a		80,000		80,000			160,000
MT Trackless Snow Blower	PR17-05	2				185,000			185,000
Toro 5910 Wide Area Mower	PR18-01	3					145,000		145,000
Enloe Parking Lot Resurface	PR21- 01	2			250,000				250,000
Senior Center Addition	PR22 - 01	2					75,000	1,250,000	1,325,000
JW Park - Skate Park Reconstruction	PR22 - 02	1		500,000					500,000
Emerald Ash Borer Removal	PR22-04	1	40,000	40,000	40,000				120,000
Rice Street - Gazebo Replacement	PR24-02	n/a	40,000						40,000
Sunny Acres Park Improvement Project	PR24-04	3			300,000	500,000	150,000	400,000	1,350,000
Multi-Park Beautification Project	PR24-10	2	125,000		125,000				250,000
WPA Fireplace Rehab (Akin/Goodrich)	PR24-11	2		75,000					75,000
Toro 4000 Wide Area Mower	PR24-12	3	85,000						85,000
Sunny Acres Tennis/Pickleball Courts	PR24-13	1	300,000						300,000

**Parks and Recreation Total**      665,000    1,045,000    1,553,400    1,669,000    920,000    3,800,000    9,652,400

<b>Garage Fund</b>			100,000	290,000	192,000	189,000	145,000		916,000
<b>General Fund</b>			40,000	150,000	40,000	80,000	75,000		385,000
<b>General Obligation Bonds</b>								1,250,000	1,250,000
<b>Grants</b>				362,500				1,350,000	1,712,500
<b>Outside Sources</b>				100,000					100,000
<b>Park Capital Improvement fund</b>			495,000	42,500	955,000	1,280,000	700,000	1,300,000	4,772,500
<b>Park Dedication fund</b>				100,000	350,000				450,000
<b>Stormwater Utility Fund</b>			30,000						30,000
<b>Parks and Recreation Total</b>			665,000	1,045,000	1,537,000	1,549,000	920,000	3,900,000	9,616,000

**Sanitary Utility**

New Vector Truck	SW-008	3				550,000			550,000
7th Av/TH47 Trunk Sanitary Sewer Capacity Project	SW-009	3		521,000	2,239,000				2,760,000
Electric Generator for Lift Stations	SW-011	2				80,000			80,000
San. Sewer Maint. Truck w/Jib Crane #720	SW-012	2				140,000			140,000
8 1/2 Av Lift Station	SW-016	n/a			150,000				150,000
Lift station #8 and force main	SW-026	2				2,100,000			2,100,000
<b>Sanitary Utility Total</b>				521,000	2,389,000	2,870,000			5,780,000

**Revenue Bonds**

<b>Sanitary Sewer Fund</b>					2,239,000				2,239,000
<b>Sanitary Utility Total</b>				521,000	2,250,000	770,000			3,541,000
<b>Sanitary Utility Total</b>				521,000	4,489,000	770,000			5,780,000

**Storm Utility**

Purchase of Stormwater Maintenance Barge	SW-10-03	4				125,000			125,000
<b>Storm Utility Total</b>						125,000			125,000

**Stormwater Utility Fund**

<b>Storm Utility Total</b>						125,000			125,000
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Department	Project #	Priority	2024	2025	2026	2027	2028	2029	Total
<b>Streets</b>									
Blvd Landscape Maintenance	PS24-10	2	30,000						30,000
1445 John Deere Mower/Blower	ST 19-01	2						55,000	55,000
Replacem Front-Mounted Broom for Front Mount Mower	ST 19-02	2		18,000					18,000
Sidewalk Extentions	ST 20-01	3	50,000	50,000	50,000	50,000			200,000
<b>Streets Total</b>			80,000	68,000	50,000	50,000		55,000	303,000
<b>Garage Fund</b>				18,000				55,000	73,000
<b>General Fund</b>				80,000	50,000	50,000	50,000		230,000
<b>Streets Total</b>			80,000	68,000	50,000	50,000		55,000	303,000
<b>Water Utility</b>									
Water Treatment Plant # 3 Exterior Repairs	WU-003	3						80,000	80,000
Plant Exterior Repairs at Wells 4&5	WU-004	3		40,000					40,000
Well Inspection and Repair	WU-008	3	65,000		65,000		65,000		195,000
Install backwash Tanks 3, 4, 5, 6, 8	WU-020	5					600,000	600,000	1,200,000
Well 3 Relocate Generator from City Hall	WU-021	2					100,000		100,000
Backhoe, Rubber Tire	WU-035	n/a				125,000			125,000
Repainting of Water Tower 2 (Industrial Park)	WU-036	3		1,800,000					1,800,000
3/4 Ton Pick-Up Truck w/Plow (750)	WU-037	2						45,000	45,000
3/4 Ton Pick-Up Truck w/Plow (752)	WU-038	2					55,000		55,000
Recondition of Water Tower 1 (5th & Brisbin)	WU-54	3			1,200,000				1,200,000
Anoka Wells 1 & 2 Stabilization	WU55	2	750,000						750,000
<b>Water Utility Total</b>			815,000	1,840,000	1,265,000	125,000	820,000	725,000	5,590,000
<b>Water Fund</b>				815,000	1,840,000	1,265,000	125,000	820,000	5,590,000
<b>Water Utility Total</b>			815,000	1,840,000	1,265,000	125,000	820,000	725,000	5,590,000
<b>Grand Total</b>			15,629,132	27,500,033	16,701,000	15,706,000	6,062,043	5,940,188	87,538,396

# PROJECT DESCRIPTIONS

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2024

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Aquatic Center

Contact

Type Equipment

Useful Life 15 yrs

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # AC11-01

Project Name Filter Element Replacement

Update flag

## Description

Filter has 31 filter element leaves that are original equipment. 15 replaced in 2012. 16 replaced in 2013.

## Justification

Improper filtration is health risk and liability. Broken filter elements allow DE to enter pool from water inlets. DE is hazardous to health if ingested. Pool can not operate without proper filtration. There are 31 PVC leafs in the DE filter. Replaced in 2012/2013. Custom order product due to size

2023 price is \$1400 per filter leaf

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
15,000	Construction/Maintenance	65,000					65,000
<b>Total</b>	<b>Total</b>	65,000					65,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
15,000	General Fund	65,000					65,000
<b>Total</b>	<b>Total</b>	65,000					65,000

## Budget Impact/Other

After project complete, 2-3 elements should be kept on hand / purchased as needed out of general operation budget for replacement due to regular wear/tear.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Aquatic Center

Contact

Type Improvement

Useful Life 15 years

Category Parks and Recreation Facilities

Priority 2 Very Important

Status Active

Project # AC24-02

Project Name Paint Aquatic Center

Update flag

## Description

Paint interior walls

## Justification

Interior painted in 2011.

Fresh coat of paint can improve overall appearance of facility; improves impression of cleanliness, newness, etc. Renews curb appeal.

Expenditures	2024	2025	2026	2027	2028	Total
Redevelopment	25,000					25,000
<b>Total</b>	<b>25,000</b>					<b>25,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund	25,000					25,000
<b>Total</b>	<b>25,000</b>					<b>25,000</b>

## Budget Impact/Other

People are drawn to new looking facility

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type New  
 Useful Life  
 Category General Public Buildings  
 Priority n/a  
 Status Active

Project # BM - 005  
 Project Name ADA Accessibility Evaluation - all city facilities

Update flag

## Description

Evaluation of City properties, buildings, parking lots, restrooms, etc for ADA compliance and implementation plan.

## Justification

Prevent costly litigation for non-compliance

Prior	Expenditures	2024	2025	2026	2027	2028	Total
45,000	Planning/Design/Engineering	35,000					35,000
<b>Total</b>	<b>Total</b>	<b>35,000</b>					<b>35,000</b>

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
45,000	General Fund	35,000					35,000
<b>Total</b>	<b>Total</b>	<b>35,000</b>					<b>35,000</b>

## Budget Impact/Other

split into a 2-year project

Prior	Budget Items	2024	2025	2026	2027	2028	Total
45,000	Professional Services	35,000					35,000
<b>Total</b>	<b>Total</b>	<b>35,000</b>					<b>35,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 10 years  
 Category General Public Buildings  
 Priority 2 Very Important  
 Status Active

Project # BM-PW-002  
 Project Name Public Services; Paint Bldg & Replace Shop Heaters

Update flag

**Description**  
 Prep, tuck point, caulk, and repaint various areas on the exterior of the Public Services Building. This item also includes replacement of old Shop Heaters at Public Services Parking Area/Shop.

**Justification**  
 Any building of this size, age and construction type will require this type of maintenance with some regularity. Keeping a professional, well ordered appearance is important at all City buildings.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Electric	90,000					90,000
<b>Total</b>	<b>90,000</b>					<b>90,000</b>

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact  
 Type Improvement  
 Useful Life 25 years  
 Category General Public Buildings  
 Priority 2 Very Important  
 Status Active

Project # BM-SC-002  
 Project Name Senior Center - Flooring

Update flag

## Description

Overlay tile and replace carpet

## Justification

Carpet adhesive on edges is peeling up creating trip hazard. Tiles are broken and loose along the walls, large crack 1" wide 1" deep has formed across the room creating a trip hazard.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Cemetery

Contact

Type Improvement

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 5 Future Consideration

Status Active

Project # CEM17-03

Project Name Decorative Fence

Update flag

## Description

Upgrade chain link perimeter fence on Forest Ave from Church Street to Main Entrance  
20% project cost for design / engineering;

## Justification

The chain link fence is uninviting and degrades the overall esthetic of the cemetery. Installation of black rail fencing and decorative stone pillars along Forest Ave would improve the appearance of cemetery (similar to Oakwood). Arched metal entrance sign at original Church Street Entrance after Hwy 10 reconstruction.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
25,000	Construction/Maintenance	175,000					175,000
<b>Total</b>	<b>Total</b>	175,000					175,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
25,000	Cemetary fund	175,000					175,000
<b>Total</b>	<b>Total</b>	175,000					175,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Electric Utility  
 Contact Electric Director  
 Type Improvement  
 Useful Life  
 Category Utility Infrastructure  
 Priority n/a  
 Status Active

Project # EU19-01  
 Project Name Substation Infrastructure Repair

Update flag

## Description

Infrastructure improvements at the Garfield, Champlin, Enterprise and Crooked Lake substations. This project began in 2019 with \$500,000 projected per year. Actual project costs for 2019-2022 were \$1,494,000. 2024 and 2026 transformer work at Garfield and Enterprise Park substations will complete this project.

## Justification

Garfield Substation: Staff planning on 2026 transformer addition, as existing transformer cannot be replaced.  
 Enterprise Substation: 2024 transformer rewire from 69kva to 115kva. New transformer will be dual voltage and primarily connected to existing 69kva line, ready for 115kva transmission line. This transformer rewire has been delayed due to equipment lag time, but should be completed in 2024.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
2,000,000	Construction/Maintenance	900,000		1,000,000			1,900,000
<b>Total</b>	<b>Total</b>	900,000		1,000,000			1,900,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
2,000,000	Electric	900,000		1,000,000			1,900,000
<b>Total</b>	<b>Total</b>	900,000		1,000,000			1,900,000

## Budget Impact/Other

Cost savings are hard to project-reduced outages, system reliability, prolonged equipment life expectancy will result. Up to date system information results which will be used to project anticipated loads helping design

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Electric Utility  
 Contact Electric Director  
 Type Improvement  
 Useful Life  
 Category Utility Infrastructure  
 Priority n/a  
 Status Active

Project # EU19-04  
 Project Name SCADA Hardware Update

Update flag

## Description

Replace/update SCADA software with capabilities in line with direction of utility. SCADA updates were completed for Champlin substation. 2024 Garfield SCADA updates are projected \$20,000 and Enterprise and Crooked Lake are projected \$25,000 each.

## Justification

Existing SCADA doesn't allow phone access for alarms or provide information to properly plan for future infrastructure planning

Prior	Expenditures	2024	2025	2026	2027	2028	Total
62,000	Construction/Maintenance	70,000					70,000
<b>Total</b>	<b>Total</b>	<b>70,000</b>					<b>70,000</b>

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
62,000	Electric	70,000					70,000
<b>Total</b>	<b>Total</b>	<b>70,000</b>					<b>70,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Electric Utility  
 Contact Electric Director  
 Type Redevelopment  
 Useful Life  
 Category Utility Infrastructure  
 Priority n/a  
 Status Active

Project # EU21-01  
 Project Name Hwy 10 Rebuild

Update flag

## Description

MN Dot's Highway 10 project includes significant costs for the Electric utility replacment, relocation, and burying of existing infrastructure. At the end of 2022 work for the actual highway move was complete, but work will continue on existing loops to maintain backup feeds. Backup feeds keep outages shorter and provide flexibility. \$1,800,000 was projected for 2021-2023 Anoka projecct and \$1,000,000 for 2024 Ramsey Project (all of AMU participation will be complete in 2024 even though full construction runs to 2025)

## Justification

2024 Costs are estimated electric utility relocation for the Ramsey portion of Hwy 10 improvements by MN Dot. Overhead lines will be buried through the project. New underground lines will tie Enterprise and Champlin substaions to replace existing overheardd loops feeds.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
1,800,000	Construction/Maintenance	500,000					500,000
<b>Total</b>	<b>Total</b>	500,000					500,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
1,800,000	Electric	500,000					500,000
<b>Total</b>	<b>Total</b>	500,000					500,000

## Budget Impact/Other

Prior	1,300,000
<b>Total</b>	

# Capital Improvement Plan

2024 *thru* 2028

Department Electric Utility

## City of Anoka, Minnesota

Contact

Project # EU23-01  
 Project Name Crooked Lake Substation Rebuild

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

### Description

2023 initial project is to replace breakers, SCADA controls, control house and related equipment to establish safety for the public and prevent dangerously high fault currents, which could result in catastrophic failure or death. Include security cameras and animal proofing. 2024 additional work on project: replacement breakers and bus work (specialized line components that model hollow pipe conductors)

### Justification

Equipment is extremely old (66 vintage) and doesn't have proper relaying protection or upgraded security protocols. Costs have increased since 2023 initial project start.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
800,000	Construction/Maintenance	200,000					200,000
<b>Total</b>	<b>Total</b>	200,000					200,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
800,000	Electric	200,000					200,000
<b>Total</b>	<b>Total</b>	200,000					200,000

### Budget Impact/Other

Prior

800,000

Total

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Electric Utility  
 Contact Electric Director  
 Type Improvement  
 Useful Life 30 years  
 Category Utility Infrastructure  
 Priority 3 Important  
 Status Active

Project # EU24-01  
 Project Name Conversion to AMI metering

Update flag

## Description

Convert existing utility meters and radio transmitters to an AMI (Advanced Meter Infrastructure) system. Most AMI systems consist of a network of smart readers that obtain consumption data in intervals of 5-60 minutes, a communications network to move the data, and a data system to store and process the information. A consultant will be used to determine the specific needs for Anoka Municipal Utility to find the program that best fits.

## Justification

We will loose support on the current radio transmitter system in the coming years. AMI also offers two way communication, time of day use information, and better accuracy. Benefits include visibility into transformer loading, which will enable transformers to receive prompt preventative maintenance which will prolong their useful life and could reduce outages. This will also help keep trucks off the roads by replacing drive-by technology. Customers will also be able to view their usage to assist them in understanding their consumption by narrowing down to a time period of use. After full implementation AMU will conduct a rate study to ensure we are using the new technology to the best of its ability. The water and electric utilities will combine resources to implement this project together.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	100,000					100,000
Construction/Maintenance		2,500,000	2,500,000			5,000,000
<b>Total</b>	<b>100,000</b>	<b>2,500,000</b>	<b>2,500,000</b>			<b>5,100,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Electric	100,000	1,000,000	1,000,000			2,100,000
Grants		1,000,000	1,000,000			2,000,000
Water Fund		500,000	500,000			1,000,000
<b>Total</b>	<b>100,000</b>	<b>2,500,000</b>	<b>2,500,000</b>			<b>5,100,000</b>

## Budget Impact/Other

This project is under consideration because of the possible availability of matching grand funds. The total project is currently estimated at \$5,000,000, of which \$2,000,000 in grant funds are possible. The project could be delayed or postponed pending grant availability.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Streets and Roads  
 Priority 4 Less Important  
 Status Active

Project # EN-18-02  
 Project Name Entrance Monument - East Main St

Update flag

## Description

Install an entrance monument for people entering into the City on Main Street from the east.  
 Entrance monument will be similar to the monument installed at the west end of West Main Street.

## Justification

No entrance monument exists at this location and East Main Street was reconditioned in 2017 from Round Lake Blvd to 7th Avenue.  
 In 2022 added \$10,000 for construction inflation

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	5,000					5,000
Construction/Maintenance		65,000				65,000
<b>Total</b>	<b>5,000</b>	<b>65,000</b>				<b>70,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund	5,000	65,000				70,000
<b>Total</b>	<b>5,000</b>	<b>65,000</b>				<b>70,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-20-03  
 Project Name SSIP Project - McKinley Park

Update flag

**Description**

Complete resurfacing of the following City streets:

Shasta Avenue (McKinley St to Kennedy St)  
 Rainier Avenue (McKinley St to Logan St)  
 Quarry Avenue (McKinley St to Plat Line)  
 Logan Street (Shasta Ave to Quarry Ave)  
 Kennedy Street (Shasta Ave to Quarry Ave)  
 Quarry Avenue (McKinley St to Cul-de-sac)  
 West Mineral Pond Boulevard (McKinley St to Cul-de-sac)  
 Chase Avenue (Weaver Blvd to Cul-de-sac)

Total Length = 1.4 miles (Street Resurface)

Soil Correction is 10% of estimated street costs

**Justification**

Streets are in poor condition and need resurfacing.

Other work will include curb and gutter repair, gate valve bolt repairs, spot sidewalk repairs, minor storm sewer reconstruction as needed.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	154,600					154,600
Construction/Maintenance	1,391,400					1,391,400
<b>Total</b>	<b>1,546,000</b>					<b>1,546,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Street Renewal Fund	1,491,000					1,491,000
Water Fund	55,000					55,000
<b>Total</b>	<b>1,546,000</b>					<b>1,546,000</b>

**Budget Impact/Other**

Water valve bolt replacement 1 valve per 400 feet @ \$3,000

Includes 10% soil correction factor for poor subgrade

Includes 20% construction inflation factor

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life  
 Category Streets and Roads  
 Priority 2 Very Important  
 Status Active

Project # EN-21-03  
 Project Name 2024 Street Maintenance

Update flag

## Description

This project will include a combination of crack sealing and fog sealing of residential streets and city parking lots.  
 Street maintenance will include crack filling and fog sealing of City roads.

## Justification

Crack sealing includes the filling of cracks within the bituminous pavement to reduce the infiltration of water into the bituminous pavement and the street's aggregate base.  
 Fog sealing the asphalt pavements improves the sealing or waterproofing and simply improves the surface appearance. Fog sealing will lengthen the pavement surface life, prevents raveling/stone loss of chip seals, helps limit snowplow damage and will help seal small pavement cracks.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	25,000					25,000
Construction/Maintenance	250,000					250,000
<b>Total</b>	<b>275,000</b>					<b>275,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Municipal State Aid	150,000					150,000
Street Renewal Fund	125,000					125,000
<b>Total</b>	<b>275,000</b>					<b>275,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # EN-22-03  
 Project Name 2025 SRP - Jackson St Downtown Area

Update flag

## Description

Complete reconstruction of the following City streets:  
 2nd Avenue (E Main St to Jackson St)  
 3rd Avenue (E Main St to Jackson St)  
 Jackson Street (1st Av to 3rd Av)\*  
 Total Length = 1,500 LF  
 \* Jackson Street will include the "real classic" streetscaping in downtown Anoka

## Justification

Streets and underground utilities are in poor condition and need full reconstruction.  
 Establishment of the Anoka Entertainment District with the project  
 Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
59,200	Planning/Design/Engineering	343,400	343,400				686,800
	Construction/Maintenance		3,971,000				3,971,000
<b>Total</b>	<b>Total</b>	343,400	4,314,400				4,657,800

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
59,200	Electric		250,000				250,000
	Sanitary Sewer Fund		260,000				260,000
	Special Assessments		551,000				551,000
	Stormwater Utility Fund		250,000				250,000
	Street Renewal Fund		460,000				460,000
	Tax Increment Funds	343,400	2,353,400				2,696,800
	Water Fund		190,000				190,000
<b>Total</b>	<b>Total</b>	343,400	4,314,400				4,657,800

## Budget Impact/Other

Includes 10% for construction cost increase.  
 Entertainment District funds will be used for Jackson Street and 2nd Avenue

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # EN-23-02  
 Project Name 2024 Street Renewal - Franklin Area Phase II

Update flag

**Description**

Complete reconstruction of the following City streets around Franklin School:

Branch Avenue (W Main St to Gray St)  
 Calhoun Street (Branch Av to Ferry St)  
 Clay Street (Branch Av to Ferry St)  
 Webster Street (Branch Av to Ferry St)  
 Wingfield Avenue (W Main St to TH-10 ROW)  
 Alley (Alley to Clay St)  
 Alley (Auto Zone) (Alley to Ferry St)

Total Length = 6,200 LF

**Justification**

Streets and underground utilities are in poor condition and need full reconstruction.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	346,000					346,000
Construction/Maintenance	2,697,000					2,697,000
<b>Total</b>	<b>3,043,000</b>					<b>3,043,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Electric	72,600					72,600
Sanitary Sewer Fund	257,000					257,000
Special Assessments	571,200					571,200
Stormwater Utility Fund	820,000					820,000
Street Renewal Fund	935,200					935,200
Water Fund	387,000					387,000
<b>Total</b>	<b>3,043,000</b>					<b>3,043,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Unassigned  
 Useful Life  
 Category Streets and Roads  
 Priority n/a  
 Status Active

Project # EN-23-07  
 Project Name Castle Field Signal - Flashing Yellow Arrow

Update flag

## Description

The signal at CSAH-116 & Castle Field Blvd was installed in 2014. Flashing yellow arrows (FYA) were not installed on Bunkler Lake Boulevard as part of the signal construction.

FYA are not installed on the traffic signal legs along Bunker Lake Blvd, only on the legs of Parkview Lane and Castle Field Blvd.

The purpose of a flashing yellow arrow will allow waiting motorists to make a left-hand turn after yielding to oncoming traffic.

## Justification

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indications.

Use of the flashing yellow arrow has been shown to have several benefits including minimizing delays and enhancing safety by reducing driver errors.

A national study demonstrated that drivers found flashing yellow left-turn arrows more understandable than traditional yield-on-green indications.

There are more opportunities to make a left turn with the flashing yellow left-turn arrow than with the traditional three-arrow, red, yellow and green indication.

The new traffic signals provide traffic engineers with more options to handle variable traffic volumes.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	2,500					2,500
Construction/Maintenance		30,000				30,000
<b>Total</b>	<b>2,500</b>	<b>30,000</b>				<b>32,500</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Electric		30,000				30,000
Street Renewal Fund	2,500					2,500
<b>Total</b>	<b>2,500</b>	<b>30,000</b>				<b>32,500</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Community Development Man  
 Type New  
 Useful Life 50 years  
 Category Community Development Acti  
 Priority n/a  
 Status Active

Project # EN-23-12  
 Project Name 7th Ave Entrance Monument

Update flag

## Description

Entrance Monument at NE limit of Anoka on 7th Ave

## Justification

There currently is no entrance monument on 7th Avenue at the Anoka/Andover city limits

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	5,000					5,000
Construction/Maintenance	30,000					30,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund	35,000					35,000
<b>Total</b>	<b>35,000</b>					<b>35,000</b>

## Budget Impact/Other

Funding for the monument will be from the sale of the land at northwest quadrant of Bunker Lake Boulevard and 7th Avenue  
 City Council provide anonymous consent to this monument in April 2023

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Public Utilities Facilities  
 Priority 2 Very Important  
 Status Active

Project # EN-24-04  
 Project Name Rum River Dam Modification Project

Update flag

## Description

The Anoka Dam Modification Project construction costs are estimated at \$11.95 million. The amount requested to complete the feasibility study, and begin the engineering design to work toward shovel ready plans for the project is \$500,000.

Modifications include the appropriate retrofit, modification and/or reconstruction of several components of the dam to achieve the following:

- Operational and safety improvements, including an automated crest gate system to replace the flashboards and construction of maintenance platform to aid in safe removal of deadfalls and debris. Alleviates need for crew to traverse the dam under varying conditions to install flashboards. The platform will also provide a pedestrian crossing and trail connection improving pedestrian mobility and safety.
- To support the generation of hydroelectric power to provide green energy
- Renovation of the spillway to create a lock or implementation of some other structure that would allow small watercraft to portage the dam
- To facilitate recreational river surfing below the dam
- To create a fish passage and to enhance environmental benefits

## Justification

m upgrades would enable the City of Anoka to actively manage water levels for flood control, mitigate environmental impacts, create access to the recreational pool above the dam through a lock or boat conveyor, and create an innovate recreational activity below it. Automated crest gates removes safety hazards from seasonal flash board installation. Operating City infrastructure with green power reduces peak electric use from entire power grid, is free of hazardous fumes and greenhouse emissions, and aligns with MN's green energy goals. Other improvements aid the passage of native fish species for spawning from Mille Lacs to the Mississippi River.

Legislative bonding initiative.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
500,000	Planning/Design/Engineering	2,000,000					2,000,000
	Construction/Maintenance		9,450,000				9,450,000
<b>Total</b>	<b>Total</b>	2,000,000	9,450,000				11,450,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
500,000	General Fund	2,000,000					2,000,000
	Outside Sources		9,450,000				9,450,000
<b>Total</b>	<b>Total</b>	2,000,000	9,450,000				11,450,000

## Budget Impact/Other

2023 - Complete the Feasibility Study (approx 4-6 months); Begin Preliminary Design for Modification; Begin Permitting Process with Coordinating Agencies

2024 Continue Design, Create Bid Documents and Award Project

2025 - 2028 Construction

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-24-05  
 Project Name West Main Street Mill & Overlay

Update flag

**Description**  
 Mill and overlay of West Main Street from Highway 10 to Ferry Street (TH-47)  
 Total Length = 0.56 miles or 16,900 square yards

**Justification**  
 Preventive maintenance for Main Street  
 Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement  
 West Main Street was resurfaced in 2009  
 Typical street surface useful life is 20 years constructed in the sand plain

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	25,000					25,000
Construction/Maintenance	280,000					280,000
<b>Total</b>	<b>305,000</b>					<b>305,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund	152,500					152,500
Outside Sources	152,500					152,500
<b>Total</b>	<b>305,000</b>					<b>305,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
Contact Public Services Director  
Type Redevelopment  
Useful Life  
Category Streets and Roads  
Priority 3 Important  
Status Active

Project # EN-24-06  
Project Name East Main Street Mill & Overlay

Update flag

## Description

Mill and overlay of East Main Street from Ferry Street (TH-47) to 5th Avenue

Total Length = 0.46 miles or 12,700 square yards

## Justification

Preventive maintenance for Main Street

Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement

West Main Street was resurfaced in 2011

Typical street surface useful life is 20 years constructed in the sand plain

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	20,000					20,000
Construction/Maintenance	220,000					220,000
<b>Total</b>	<b>240,000</b>					<b>240,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund	120,000					120,000
Outside Sources	120,000					120,000
<b>Total</b>	<b>240,000</b>					<b>240,000</b>

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
Contact Public Services Director  
Type Redevelopment  
Useful Life  
Category Streets and Roads  
Priority 3 Important  
Status Active

Project # EN-24-07  
Project Name 2024 Mill & Overlay Program

Update flag

## Description

Mill and overlay of the following previous Street Renewal Projects:

2000 SRP = 0.47 miles  
2001 SRP = 1.01 miles  
2002 SRP = 0.71 miles  
2003 SRP = 0.91 miles  
2004 SRP = 1.70 miles

TOTAL LENGTH = 4.8 miles

## Justification

Preventive maintenance for local streets

Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement

Streets were reconstructed between 2000 to 2004

Typical street surface useful life is 20 years constructed in the sand plain

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	53,000					53,000
Construction/Maintenance	1,085,000					1,085,000
<b>Total</b>	<b>1,138,000</b>					<b>1,138,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Street Renewal Fund	1,138,000					1,138,000
<b>Total</b>	<b>1,138,000</b>					<b>1,138,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Project # BM-GH-004

Project Name Greenhaven - Facelift for exterior of clubh ouse

Type Improvement

Useful Life 10 years

Category General Public Buildings

Priority 3 Important

Status Active

Update flag

## Description

Fix degrading exterior of the clubhouse with new paint and siding to update the overall look.

The exterior of the club house is in need of new paint and some siding replacement in places. The club house has not been painted since prior to 2006 and the siding is starting to rot in many places. The pictures show some of the areas that need touch up and replacement.

## Justification

The exterior of the clubhouse is discolored due to iron in irrigation water, has rotting siding and windows past their prime that leak. We do have as a CIP item in 2025 to get the club house irrigation system off the well water and on city water to remedy the issue of discoloration.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Greenhaven Golf Course

## City of Anoka, Minnesota

Contact

Project # GC202101  
Project Name Elevator Ex tension

Type Improvement

Useful Life

Category General Public Buildings

Update flag

Priority 3 Important

Status Active

### Description

Extend elevator to 3rd level of the clubhouse. Of the \$210,000 approximately \$130,000 is the cost to bring the elevator up to today's code with the remaining amount being the extension to the 3rd level.

### Justification

We would like to retrofit the elevator allowing it to reach the upper level of Green Haven to better serve the Golf Simulayors located on the upper level. We will be required to bring the elevator up to current code requirements including ADA compatibility at the same time.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	220,000					220,000
<b>Total</b>	<b>220,000</b>					<b>220,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund	220,000					220,000
<b>Total</b>	<b>220,000</b>					<b>220,000</b>

### Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Liquor Stores  
Contact Liquor Store Manager  
Type Improvement  
Useful Life 40 years  
Category General Public Buildings  
Priority 3 Important  
Status Active

Project # LQ18-01  
Project Name East Store Expansion

Update flag

**Description**  
This is to expand the East Liquor Store.  
The current store is dated and undersized so staff is recommending rebuilding or relocating to be relevant in the future.

**Justification**  
Rebuild on the adjacent property the city already owns.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	4,650,000					4,650,000
<b>Total</b>	<b>4,650,000</b>					<b>4,650,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Revenue Bonds	4,650,000					4,650,000
<b>Total</b>	<b>4,650,000</b>					<b>4,650,000</b>

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

## City of Anoka, Minnesota

Department Liquor Stores  
 Contact Liquor Store Manager  
 Type Redevelopment  
 Useful Life 40 years  
 Category General Public Buildings  
 Priority 1 Urgent  
 Status Active

Project # LQ23-01  
 Project Name Relocated East Store 7th & Main

Update flag

### Description

The HRA is currently selling the South East corner of 7th & Main St. Staff is recommending purchasing the property and relocating the City's East store. The city would develop the site with possibly two retail buildings.

The HRA has the site listed at \$950,000.

### Justification

Instead of demolishing the East store and rebuilding on the property next to it, the city could sell the two lots and use the funds to purchase and develop the property on the 7th & Main St.

There is the possibility of an internal loan with the HRA for the \$950,000 purchase price of the land.

Expenditures	2024	2025	2026	2027	2028	Total
Land Acquisition	1,665,000					1,665,000
Construction/Maintenance	4,650,000					4,650,000
Redevelopment	4,650,000					4,650,000
<b>Total</b>	<b>10,965,000</b>					<b>10,965,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds	10,965,000					10,965,000
<b>Total</b>	<b>10,965,000</b>					<b>10,965,000</b>

### Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parking  
 Contact Public Services Director  
 Type New  
 Useful Life 25 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # BM-011  
 Project Name Add East Ingress/Egress to HRRD Ramp

Update flag

**Description**  
 Add Ingress/Egress access to East side of HRRD Ramp to allow access from Golf Street. This will be especially useful should Jackson Street be closed for an event.

**Justification**  
 This will create better/greater access to the HRRD Ramp which will also provide additional safety.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	20,000					20,000
Construction/Maintenance		150,000				150,000
<b>Total</b>	<b>20,000</b>	<b>150,000</b>				<b>170,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds	20,000	150,000				170,000
<b>Total</b>	<b>20,000</b>	<b>150,000</b>				<b>170,000</b>

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parking  
 Contact Public Services Director  
 Type New  
 Useful Life 15 years  
 Category Transportation Facilities  
 Priority 5 Future Consideration  
 Status Active

Project # BM-021  
 Project Name HRRD Automated Parking Equipment

Update flag

## Description

This item is for Automated Parking Equipment and necessary drive-lane changes required to convert the HRRD Ramp to Pay to Park. See Justification for detail.

## Justification

This would the HRRD Ramp to become a Pay to Park ramp on a part time schedule (such as Thursday thru Sunday) and generate funds for other CBD projects and Maintenance.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Parking fund	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Park Director

Type Redevelopment

Useful Life 20 years

Category Parks and Recreation Facilities

Priority n/a

Status Active

Project # BM24-01

Project Name Anoka Agricultural Area Improvements

Update flag

## Description

Modification to grain bin structures or exterior improvements to silos (\$100,000). Construction of a 55 stall parking lot off Harrison Street (\$187,000). Parking lot would be constructed on the City of Anoka, Anoka Independent Grain and Feed, and Mill Site properties (Johnson/Peterson plat).

## Justification

Per the results of the master plan, possible modifications to grain bin or bins, or exterior facade restoration and/or improvements to silos. The existing lot is ag-lime rock and there are no defined parking stalls. Improve water quality with the construction of infiltration pipes.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	250,000	100,000	250,000			600,000
<b>Total</b>	<b>250,000</b>	<b>100,000</b>	<b>250,000</b>			<b>600,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund		100,000				100,000
General Fund	250,000					250,000
Outside Sources			250,000			250,000
<b>Total</b>	<b>250,000</b>	<b>100,000</b>	<b>250,000</b>			<b>600,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 2 Very Important  
 Status Active

Project # PR06-44  
 Project Name Sorenson Park - Rehab P roject

Update flag x

## Description

Complete Masterplan for Park  
 Multiphase reconstruction of master plan - new building, courts, playground, etc

## Justification

Sorenson Park Building is deteriorating. Windows have all been replaced with plexi-glass; Exterior issues. Restroom stalls are small and do not meet ADA requirements.  
 Tennis & basketball courts need replacement; large cracks in court surface exist.  
 NE field is too small for use other than t-ball; SW field is underutilized.  
 Playground is 20 years old in 2025; playground includes 1980's swing set and metal slide  
 Rehab/reconstruction in multiple phases

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	30,000					30,000
Construction/Maintenance			250,000	350,000	450,000	1,050,000
<b>Total</b>	<b>30,000</b>		<b>250,000</b>	<b>350,000</b>	<b>450,000</b>	<b>1,080,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund	30,000		250,000	350,000	450,000	1,080,000
<b>Total</b>	<b>30,000</b>		<b>250,000</b>	<b>350,000</b>	<b>450,000</b>	<b>1,080,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Public Works Director

Project # PR10-01  
 Project Name Rum River Trail - Rail Crossing

Type New  
 Useful Life 25 years  
 Category Parks and Recreation Facilities  
 Priority 2 Very Important  
 Status Active

Update flag x

## Description

Construct a 10 ft. Rum River trailway connection from Pleasant Street to just north of the railroad tracks along the west side of fourth Avenue. This will require right-of-way acquisition, a railroad crossing gate, and other safety features.

TAB Grant \$556,000 City Match \$150,000 total project \$706,000 FY2025

## Justification

To complete the Rum River trail on west side of roadway from Johnson to Pierce St. Eliminate crossing Fourth Avenue twice.

- Estimated Costs: Trailway & railroad crossing upgrades - \$150,000
- Right-of-way acquisition - \$30,000
- Railroad crossing gates / safety features - \$400,000
- Engineering/permits/match - \$160,000

Grant requires 20% match.

Applied for Met Council Grant in 2022 for FY 2026/2027

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
10,000	Planning/Design/Engineering	50,000					50,000
	Land Acquisition	30,000					30,000
Total	Construction/Maintenance		706,000				706,000
	<b>Total</b>	80,000	706,000				786,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
10,000	Grants		556,000				556,000
Total	Park Capital Improvement fund	80,000	150,000				230,000
	<b>Total</b>	80,000	706,000				786,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Public Services Director

Type Improvement

Useful Life 25 years

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Project # PR12-01

Project Name John Ward Park Drainage Enhancement Project

Update flag

## Description

Create defined Stormwater pond, deeper with smaller footprint; soil remediation will be necessary due to former garbage dump

## Justification

Stormwater currently floods park; constantly wet in area near outlet, cattails starting to grow

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Stormwater Utility Fund	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type Unassigned

Useful Life

Category Parks and Recreation Facilities

Priority n/a

Status Active

Project #	PR24-02
Project Name	Rice Street - Gazebo Replacement

Update flag

## Description

Replacement of existing cedar gazebo with a commercial structure

## Justification

gazebo is not of commercial quality - made for backyard use.  
Has lots of small pieces of wood and slats that are being removed my vandals. Plan is to replace with commercial structure.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Project # PR24-09  
Project Name Disc Golf - Summer Course

Type New  
Useful Life 30 years  
Category Parks and Recreation Facilities  
Priority 3 Important  
Status Active

Update flag

## Description

Disc Golf Course for summer use

## Justification

design and construct min 9 hole course for year round use to support winter disc golf at Green Haven

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering	3,000					3,000
Equip/Vehicles/Furnishings	18,000					18,000
<b>Total</b>	<b>21,000</b>					<b>21,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Dedication fund	21,000					21,000
<b>Total</b>	<b>21,000</b>					<b>21,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Parks and Recreation

## City of Anoka, Minnesota

Contact

Project # PR24-10  
 Project Name Multi-Park Beautification Project

Type Improvement

Useful Life 15 years

Category Parks and Recreation Facilities

Priority 2 Very Important

Status Active

Update flag

### Description

multiple smaller beautification projects of local parks

### Justification

Keep Anoka's park system shining like a diamond!

Paint bldgs- Sunny Acres Pavilion, George Green Pavilion, Senior Center, Aquatic Center Exterior  
 Pen Point - replace the historic stories sign boards  
 Akin - shore line bouldering and replanting at the 'Gateway' (original boat launch)  
 Bob Ehlen Park - replace wooden park name signs  
 Landscaping - replace plant die off in multiple parks, rehab landscape beds

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	125,000		125,000			250,000
<b>Total</b>	<b>125,000</b>		<b>125,000</b>			<b>250,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund	125,000		125,000			250,000
<b>Total</b>	<b>125,000</b>		<b>125,000</b>			<b>250,000</b>

### Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type Improvement

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 1 Urgent

Status Active

Project # PR24-13

Project Name Sunny Acres Tennis/Pickleball Courts

Update flag

## Description

Reconstruction of the tennis and pickleball courts

## Justification

Deep cracking in the bituminous has caused playability issues and areas that could cause injury to players.

In 2018 when we added the pickleball courts, staff worked with local athletic court contractor Upper Midwest Athletic Construction to repair the existing surface cracks in the tennis courts with an epoxy product that was supposed seal the cracks extending the life of and improving the playability the courts. Within 1 year, reflective cracking was occurring. After 5 years, the epoxy has failed. Cracks are worse than in 2018. In addition, there appears to be only 1" of bituminous for the court surface.

Staff recommends a full removal, soil reclamation, and reconstruction.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	300,000					300,000
<b>Total</b>	<b>300,000</b>					<b>300,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund	300,000					300,000
<b>Total</b>	<b>300,000</b>					<b>300,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Streets  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # ST 20-01  
 Project Name Sidewalk Extensions

Update flag

## Description

Construct a sidewalk on the west side of 7th Avenue from Garfield Street to Johnson Street in 2018 to finish connection. The relocation of Comcast's cable from the GRE project is required for this sidewalk. Originally part of the Garfield Substation Area Improvement Project completed in 2015.

Construct a sidewalk on the north side of Garfield Street from 5th Avenue to 7th Avenue. This would be a 5' wide concrete sidewalk that would be located directly behind the curb.

## Justification

There is a strong pedestrian movement along this section of 7th Avenue as evidenced by the wear in the grass along the west side.

This improvement will provide a safer route for pedestrians wanting to make this connection. It will also tie into the planned trailway on the westside of 7th Avenue from Garfield Street north to the northerly city limits and connecting into the Rum River Regional Trailway.

5th Avenue to 7th Avenue - 790 feet  
 Johnson Street to Grant Street - 493 feet  
 Grant Street to Randal Drive - 282 feet  
 Randal Drive to Garfield Street - 491 feet  
 7th Ave gap between South St & E River Rd - 180 feet  
 TOTAL 2,236 FEET

1,266 feet @ \$25 per foot = \$31,650  
 15% contingency = \$4,750  
 TOTAL PROJECT COST \$36,400

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
161,400	Construction/Maintenance	50,000	50,000	50,000	50,000		200,000
<b>Total</b>	<b>Total</b>	50,000	50,000	50,000	50,000		200,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
161,400	General Fund	50,000	50,000	50,000	50,000		200,000
<b>Total</b>	<b>Total</b>	50,000	50,000	50,000	50,000		200,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility  
 Contact Public Works Director  
 Type Improvement  
 Useful Life  
 Category Public Utilities Facilities  
 Priority 3 Important  
 Status Active

Project # WU-008  
 Project Name Well Inspection and Repair

Update flag

## Description

This item is for Municipal Well Maintenance at our Anoka Wells. More specifically, pull the well, inspect and perform maintenance repairs as needed  
 Well #8 2024 Pull and Inspect  
 Well #6 2026 Pull and Inspect  
 Well #8 2028 Pull and Inspect  
 Well #6 2030 Pull and Inspect

## Justification

Periodic well and pump inspections are part of a comprehensive water system. We have a scheduled rotation in which we pull, inspect and repair all of our wells over a several year period. This regular maintenance has proven valuable in keeping our water distribution performing at a highly effective level.

Expenditures	2024	2025	2026	2027	2028	Total	Future
Construction/Maintenance	65,000		65,000		65,000	195,000	65,000
<b>Total</b>	<b>65,000</b>		<b>65,000</b>		<b>65,000</b>	<b>195,000</b>	<b>Total</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Water Fund	65,000		65,000		65,000	195,000	65,000
<b>Total</b>	<b>65,000</b>		<b>65,000</b>		<b>65,000</b>	<b>195,000</b>	<b>Total</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility

Contact

Project # WU55  
 Project Name Anoka Wells 1 & 2 Stabilization

Type Improvement

Useful Life 30 years

Category Unassigned

Priority 2 Very Important

Status Active

Update flag

## Description

This project is for the evaluation and stabilization of the historic Anoka Well House buildings 1 & 2 near Ferry Street & BNSF Rail crossing. This stabilization will concentrate on structural repairs and roof repairs to protect the history of this remarkable building.

## Justification

Anoka Well House 1 was constructed in 1889 and is the location where Anoka first produced electricity and water for the city. This beautiful building is in need of structural repair to prevent further damage to the structure.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance	750,000					750,000
<b>Total</b>	<b>750,000</b>					<b>750,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund	750,000					750,000
<b>Total</b>	<b>750,000</b>					<b>750,000</b>

## Budget Impact/Other

2025

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Aquatic Center

Contact

Type Improvement

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # AC09-03

Project Name Refinish Interior Floors

Update flag

## Description

Sealcoat/epoxy floors in lockerooms and staff area.

Every 20 years, sand and re-seal, new grit for ped safety.

## Justification

Resurfacing of the epoxy floor finish installed in 2011.

Recommended every 12-15 year based on wear to refinish the top layer to ensure non-slip surfacing is in good condition. Also re-seals any cracks to prevent water seepage/mildew

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

## Budget Impact/Other

Will improve cleanliness and appearance of facility.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Aquatic Center

Contact

Type New

Useful Life 25 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # AC24-01

Project Name Picnic Shelter

Update flag

## Description

Designated shelter/table for parties/groups. Rental/Reservable

## Justification

Shelter or shade Structure, concrete pad, picnic tables

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		50,000				50,000
<b>Total</b>		<b>50,000</b>				<b>50,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		50,000				50,000
<b>Total</b>		<b>50,000</b>				<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 15 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # BM-MB-012  
 Project Name Walker Parking Ramp - Joint Caulking

Update flag

## Description

Prep and recaulk the ramp's deck & Wall joints with elastomeric compound.

## Justification

At present the caulking is worn out or missing. This type of caulking is necessary to prevent water intrusion into the joints. When this water freezes, it will, over time, destroy the concrete deck.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
15,000	Construction/Maintenance		35,000				35,000
<b>Total</b>	<b>Total</b>		35,000				35,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
15,000	Parking fund		35,000				35,000
<b>Total</b>	<b>Total</b>		35,000				35,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 50 years  
 Category Utility Infrastructure  
 Priority 2 Very Important  
 Status Active

## City of Anoka, Minnesota

Project # EN-19-01  
 Project Name Utility Expansion/Extension @ TH-47 & BNSF

Update flag

### Description

Extend city sewer From Martin St. to the BNSF rail road crossing. Currently there are three parcels on septic systems.  
 Install City watermain from Martin St to wells #1 & 2 north of rail road tracks.  
 Extend a bituminous trail from the new bridge approach to Pleasant Street along the east side of TH-47.

### Justification

MNDOT is in 30% design for the grade separation project at the rail road crossing located on TH-47.  
 The City will install a new trunk watermain along TH-47 to complete the looping of the water system. The current watermain is old and located under a building.  
 In 2016, 5% was added to \$118,000 for construction cost increase.

Expenditures	2024	2025	2026	2027	2028	Total
Redevelopment		209,000				209,000
<b>Total</b>		<b>209,000</b>				<b>209,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		10,000				10,000
Sanitary Sewer Fund		124,000				124,000
Water Fund		75,000				75,000
<b>Total</b>		<b>209,000</b>				<b>209,000</b>

### Budget Impact/Other

Watermain 800 feet @ \$80 per foot = \$75,000  
 In 2016, 5% was added to \$118,000 for construction cost increase for the sanitary sewer.  
 Bituminous trail 300 feet @ \$35 per foot = \$10,000

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
Contact Public Services Director  
Type Improvement  
Useful Life 30 years  
Category Public Utilities Facilities  
Priority 3 Important  
Status Active

Project # EN-19-08  
Project Name Bunker Lake Blvd Sewer Extension

Update flag

## Description

Install 500 feet of sanitary sewer east of Thurston Avenue along the south boulevard of Bunker Lake Blvd (CSAH 116).

## Justification

Provide sewer services to 650 Bunker Lake Blvd. and 652 Bunker Lake Blvd.  
Currently parcels are on septic systems that were installed in the late 70's.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		60,000				60,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund		60,000				60,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-20-04  
 Project Name SSIP Project - Anoka Enterprise Park Area

Update flag

**Description**

Complete resurfacing of the following City streets:  
 Lund Avenue (McKinley Ave to Thurston Av)  
 Lund Avenue (Thurston Ave to McKinley Ave)  
 McKinley Avenue (Lund Ave to Thurston Ave)  
 McKinley Avenue (Thurston Ave to TH-47)

Total Length = 1.4 miles (Street Resurface)

Roads are located in the industrial park

**Justification**

Streets are in poor condition and need resurfacing.

Other work will include curb and gutter repair, gate valve bolt repairs, spot sidewalk repairs, minor storm sewer reconstruction as needed.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering		435,000				435,000
Construction/Maintenance		3,915,000				3,915,000
<b>Total</b>		<b>4,350,000</b>				<b>4,350,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds		1,464,000				1,464,000
Municipal State Aid		2,800,000				2,800,000
Water Fund		86,000				86,000
<b>Total</b>		<b>4,350,000</b>				<b>4,350,000</b>

**Budget Impact/Other**

Water valve bolt replacement 1 valve per 400 feet @ \$3,000

Includes 6% construction inflation factor

McKinley Street from Thurston Av to TH-47 is a MSA road

Lund Boulevard from Thurston Av to McKinley Av is a MSA road

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Community Development Man  
 Type Unassigned  
 Useful Life  
 Category Community Development Acti  
 Priority n/a  
 Status Active

Project # EN-20-08  
 Project Name Greenhaven Hole 15 Realignment

Update flag

## Description

Due to the development along Green Haven Parkway, hole 15 at Greenhaven Golf Course will need to be re-aligned.

## Justification

Re-alignment of the hole will improve the safety of the future home owners.  
 The new development located on the course would provide great opportunities to win new customers that are extremely loyal and active in several ways from golfing, to dining, to relaxing on the patio with a beverage.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		409,400				409,400
<b>Total</b>		<b>409,400</b>				<b>409,400</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Outside Sources		409,400				409,400
<b>Total</b>		<b>409,400</b>				<b>409,400</b>

## Budget Impact/Other

Outside sources include developer and sale of land to finance the improvements to hole 15.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # EN24-01  
 Project Name 2026 Sreet Renewal Proj ect - Swede Town Phase III

Update flag

**Description**

Complete reconstruction of the following City streets in the Swede Town neighborhood:

5th Avenue (Jackson St to E Main St)  
 6th Avenue (Jackson St to E Main St)  
 Jackson Street (4th Ave to 7th Ave)

Total Length = 2,210 LF

**Justification**

Streets and underground utilities are in poor condition and need full reconstruction.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering		213,000				213,000
Construction/Maintenance		1,747,000				1,747,000
<b>Total</b>		1,960,000				1,960,000

Funding Sources	2024	2025	2026	2027	2028	Total
Electric		45,000				45,000
Sanitary Sewer Fund		274,000				274,000
Special Assessments		360,000				360,000
Stormwater Utility Fund		452,000				452,000
Street Renewal Fund		512,000				512,000
Water Fund		317,000				317,000
<b>Total</b>		1,960,000				1,960,000

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-24-08  
 Project Name 2025 Mill & Overlay Program

Update flag

**Description**

Mill and overlay of the following previous Street Renewal Projects:

2005 SRP = 0.95 miles  
 2006 SRP = 0.78 miles  
 2006 SRP (MCES) = 0.85 miles  
 2007 SRP = 0.95 miles  
 2008 SRP = 0.78 miles  
 2009 SRP = 0.61 miles

TOTAL LENGTH = 4.9 miles

**Justification**

Preventive maintenance for local streets

Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement

Streets were reconstructed between 2005 to 2009

Typical street surface useful life is 20 years constructed in the sand plain

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering		100,000				100,000
Construction/Maintenance		1,107,000				1,107,000
<b>Total</b>		<b>1,207,000</b>				<b>1,207,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Street Renewal Fund		1,207,000				1,207,000
<b>Total</b>		<b>1,207,000</b>				<b>1,207,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life

Category Unassigned

Priority 1 Urgent

Status Active

Project # GC10-04

Project Name Bunker

Update flag

## Description

Bunker reconstruction

## Justification

Reconstruct contaminated and deteriorated bunkers.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		400,000	200,000			600,000
<b>Total</b>		<b>400,000</b>	<b>200,000</b>			<b>600,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Golf Fund		400,000	200,000			600,000
<b>Total</b>		<b>400,000</b>	<b>200,000</b>			<b>600,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Project # GC14-02

Project Name New Partitions in Banquet Rooms

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 5 Future Consideration

Status Active

Update flag

## Description

The partitions that allow us to divide the banquet rooms into smaller rooms are showing signs of wear and damage. We would replace them with newer versions that would do essentially the same thing.

## Justification

The ability to tailor the size of the rooms to fit the size of the group is essential to multiple events on any given day. The partitions are showing wear and have some damage and would be replaced with newer versions that are easier to maneuver.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		70,000				70,000
<b>Total</b>		<b>70,000</b>				<b>70,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund		70,000				70,000
<b>Total</b>		<b>70,000</b>				<b>70,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 25 years

Category Parks and Recreation Facilities

Priority 1 Urgent

Status Active

Project # GC14-21

Project Name Cart Path

Update flag

## Description

Cart Path Expansion and Repairs.

## Justification

Paths have been broken up and deteriorated over the past several years. Many areas also show extreme wear due to the increasing number of carts used today. A continuous cart path system would allow carts to be used in all weather conditions not interfering with potential revenue, and prevent turf damage and wear due to the large amount of cart traffic.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		400,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Golf Fund		400,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 30 years

Category General Public Buildings

Priority 4 Less Important

Status Active

Project # GC17-02

Project Name Improve Patio and Add Wedding Site on East Side

Update flag

## Description

Expand & Improve the patio that overlooks the putting green. We would add ambient lighting, shade protection, a fire pit, and couches and comfortable chairs. Potential to make it a 4 season patio with wind breaks and patio heaters. - This expenditure would go away with the renovation project.

## Justification

By creating a comfortable patio space with amenities we would be able to create one of if not the best patio in Anoka to have an evening beverage and some appetizers. The fire pit would extend the usable time frame during the year.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

## Budget Impact/Other

\$49,000 est. with an additional \$19,000 for wind breaks, patio heaters and 4 season compatibility.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life

Category General Public Buildings

Priority 5 Future Consideration

Status Active

Project # GC17-10

Project Name Install Grand Wood Doors to Entrance

Update flag

## Description

The current doors on the main level entrance are metal and glass. We could add beautiful wood & glass doors to make a more impressive entrance.

## Justification

By adding a grand set of wood doors we would accomplish a goal of making the upper main entrance much more grand. The current doors, although fine, do not make a statement of grandeur.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		8,000				8,000
<b>Total</b>		<b>8,000</b>				<b>8,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund		8,000				8,000
<b>Total</b>		<b>8,000</b>				<b>8,000</b>

## Budget Impact/Other

\$8,000

# Capital Improvement Plan

2024 *thru* 2028

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC17-15

Type Improvement

Project Name Grand Up per Entrance

Useful Life

Category General Public Buildings

Update flag

Priority 5 Future Consideration

Status Active

## Description

A few years ago we had a plan to remodel the upper entrance to create a grand presentation to the banquet facilities.

## Justification

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		706,733				706,733
<b>Total</b>		<b>706,733</b>				<b>706,733</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds		706,733				706,733
<b>Total</b>		<b>706,733</b>				<b>706,733</b>

## Budget Impact/Other

706,733

# Capital Improvement Plan

2024 *thru* 2028

Department Greenhaven Golf Course

City of Anoka, Minnesota

Contact

Project # GC18-17

Type Improvement

Project Name Beautify Old Clubhouse Garbage Area

Useful Life

Category General Public Buildings

Update flag

Priority 5 Future Consideration

Status Active

## Description

The garbage dumpsters have been moved away from the upper entrance and we would like to beautify that area and give the view as you drive in a more appealing look. We would shrink back the green fence and add some shrubs, trees, or other landscaping.

## Justification

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Project # GC22-03

Project Name #7 Tee Box

Type Improvement

Useful Life 30 years

Category General Public Buildings

Priority 1 Urgent

Status Active

Update flag

## Description

Tee Box Reconstruction - this expenditure would go away with the renovation project.

## Justification

Due to construction of the new Park Maint Building, Tee Box #7 needs to be re-aligned to face the Green . Presently it faces the new building, resulting in the building, cars, equipment and potentially employees being hit by golf balls.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		50,000				50,000
<b>Total</b>		<b>50,000</b>				<b>50,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Golf Fund		50,000				50,000
<b>Total</b>		<b>50,000</b>				<b>50,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life

Category General Public Buildings

Priority n/a

Status Active

Project # GH24-15

Project Name Garage Doors to Replace Windows

Update flag

## Description

Replace old window between the bar & restaurant and the patio with glass garage doors to be able to open in the summer to provide a better indoor/outdoor feel.

## Justification

By increasing the indoor/outdoor feel of the bar and restaurant we can better capitalize on the best view in Anoka for a restaurant.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		25,000				25,000
<b>Total</b>		<b>25,000</b>				<b>25,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Garage Fund		25,000				25,000
<b>Total</b>		<b>25,000</b>				<b>25,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Unassigned

Useful Life

Category General Public Buildings

Priority n/a

Status Active

Project # GH24-16

Project Name Dining Cabins for Restaurant

Update flag

## Description

Build 3 or 4 dining cabins to put on the cart staging area for winter dining and sports. These would be rentable for dinner or drinks, would have heaters and lighting.

## Justification

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		45,000				45,000
<b>Total</b>		<b>45,000</b>				<b>45,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Garage Fund		45,000				45,000
<b>Total</b>		<b>45,000</b>				<b>45,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 3 Important

Status Active

Project # GH25-01

Project Name Make-Up Air for GH Kitchen

Update flag

## Description

New Make-Up Air for GH Kitchen

## Justification

Old Make-Up Air has outlasted its expectancy and will soon fail.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings		30,000				30,000
<b>Total</b>		<b>30,000</b>				<b>30,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund		15,000				15,000
<b>Total</b>		<b>15,000</b>				<b>15,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Project # GH35-24

Project Name Tee Renova tion and Expans ion

Type Improvement

Useful Life 25 years

Category Unassigned

Priority 1 Urgent

Status Active

Update flag

## Description

Tee expansion and Renovation

## Justification

The tee renovation and expansion project consists of resizing and proper positioning of current tees to meet the expectations, abilities and demand of current rounds at Green Haven.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		1,000,000				1,000,000
Total		1,000,000				1,000,000

Funding Sources	2024	2025	2026	2027	2028	Total
Golf Fund		1,000,000				1,000,000
Total		1,000,000				1,000,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Works Director  
 Type Improvement  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 5 Future Consideration  
 Status Active

Project # PR06-33  
 Project Name George Green Park/ Anoka Aquatic Center improvement

Update flag

**Description**  
 Rehabilitation of the park  
 Update Masterplan

**Justification**  
 Update Masterplan  
 Demo of Park Pavilion  
 Construction of new park shelter or conversion of Bandshell into shelter  
 Construct restroom facility  
 Expansion of parking  
 Replacement of the playground

Expenditures	2024	2025	2026	2027	2028	Total	Future
Planning/Design/Engineering		30,000				30,000	750,000
<b>Total</b>		30,000				30,000	<b>Total</b>

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Park Capital Improvement fund		30,000				30,000	750,000
<b>Total</b>		30,000				30,000	<b>Total</b>

**Budget Impact/Other**  
 [Empty box for budget impact/other information]

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Public Services Director

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # PR15-06

Project Name West Rum River Trail

Update flag

## Description

Construct a trailway on the west side of the Rum River from the Dam south to Two Rivers Peninsula Point Park

2016 - Complete Survey / Develop Concept Plan

2017 - Comprehensive Planning / Refine Master Plan

2018 - Finalize Master Plan, create phasing plan & grant applications

2020 - additional engineering/design and grant applications

2023/2024 Phase I Construction: trail loop

2025 - complete design and construction documents to 60% plans to support future grant applications

Phase II - Stonehouse to Dam

Phase III - Woodbury House Property

## Justification

To develop the "River Walk Loop" around the Rum River

Grants assume 20% match non-federal funds required

Pri or	Expenditures	2024	2025	2026	2027	2028	Total	Future
445,000	Planning/Design/Engineering		150,000			150,000	300,000	6,000,000
	Construction/Maintenance					2,000,000	2,000,000	
<b>Total</b>	<b>Total</b>		150,000			2,150,000	2,300,000	

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total	Future
445,000	Grants					2,000,000	2,000,000	6,000,000
	Park Capital Improvement fund		150,000			150,000	300,000	
<b>Total</b>	<b>Total</b>		150,000			2,150,000	2,300,000	

## Budget Impact/Other

Pri or

5,800,000

Total

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type Improvement  
 Useful Life  
 Category Parks and Recreation Facilities  
 Priority n/a  
 Status Active

Project # PR17-04  
 Project Name Trail System Repairs & Preventative Maintenance

Update flag

## Description

Overlay or tear out/replacement of bituminous trail sections that are beyond repair

## Justification

fog sealing extends life of bituminous  
 overlay may be required on some sections of trail where bituminous is failing  
 City has several miles of bituminous trails, this will be an on going project. Some segments may need to be patched, overlaid, or replaced along with fog sealing project.  
 2019 - trail by gray ghost to 116 ped bridge to library  
 2020 - various sections of Rum River Trail  
 2021- 2025 -Rum River Trail  
 2025 - 2026 interior park trails (sunny, Ggreen, enloe, pen point, miss)

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
195,000	Construction/Maintenance		80,000		80,000		160,000
<b>Total</b>	<b>Total</b>		80,000		80,000		160,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
195,000	General Fund		80,000		80,000		160,000
<b>Total</b>	<b>Total</b>		80,000		80,000		160,000

## Budget Impact/Other

Pri or	Budget Items	2024	2025	2026	2027	2028	Total
160,000	Infrastructure	120,000	120,000	80,000			320,000
<b>Total</b>	<b>Total</b>	120,000	120,000	80,000			320,000

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type Redevelopment

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 2 Very Important

Status Active

Project # PR21 - 02

Project Name Highland Park R edevelopment

Update flag

## Description

Highland Park

## Justification

Existing Highland Park property will be redeveloped and likely relocated within newly defined neighborhood. 3 phase construction

Basketball Court - 2021

playground - 2023

Shelter - 2025

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
100,000	Construction/Maintenance		100,000				100,000
<b>Total</b>	<b>Total</b>		100,000				100,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
100,000	Park Dedication fund		100,000				100,000
<b>Total</b>	<b>Total</b>		100,000				100,000

## Budget Impact/Other

Phase 1 - playground, basketball court

phase 2 - shelter, golfcart parking area, security lights, sidewalk extension, picnic shelter, tables and amenities

Pri or

275,000

Total

# Capital Improvement Plan

2024 *thru* 2028

Department Parks and Recreation

## City of Anoka, Minnesota

Contact

Project #	PR22 - 02
Project Name	JW P ark - Skat e Park Recon struction

Type Improvement  
 Useful Life 20 years  
 Category Parks and Recreation Facilities  
 Priority 1 Urgent  
 Status Active

Update flag

### Description

John Ward Park Skate Park reconstruct concrete skate park;  
  
 Current budget request for design/construction of approximately 7500 sq ft park.  
 In comparison, City of Shoreview constructed 7,500 sq ft for \$370,000 in 2019

### Justification

Skate park equipment is more than 20+ years old and is in need or replacement. Full Removal of existing "old school" individual component style ramps and rails.  
  
 New skate park would be concrete, with pre-molded or embedded ramps, jumps, obstacles. Tier 1 elements (less than 48" height or lower) per LMC liability/staffing requirements  
  
 Additional smaller grants or donations may be available from skateboarding companies/vendors;  
 Donations & community fund raising is also possible to increase funds to build a larger park.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
20,000	Construction/Maintenance		500,000				500,000
<b>Total</b>	<b>Total</b>		500,000				500,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
20,000	Grants		300,000				300,000
<b>Total</b>	Outside Sources		100,000				100,000
	Park Dedication fund		100,000				100,000
	<b>Total</b>		500,000				500,000

### Budget Impact/Other

--

Pri or  
 375,000  
**Total**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type New

Useful Life 20 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # PR24-01

Project Name Pontoon For Dock In stallation

Update flag

## Description

Replacement Pontoon for Existing Pontoon. Used to place Buoys, Install Docks and do River Recon.

## Justification

Pontoon is 25 years old, under powered and undersized for dock installation in the current and in need of replacement. We will opt for more HP to better navigate the current while performing maint.

Expenditures	2024	2025	2026	2027	2028	Total	Future
Equip/Vehicles/Furnishings		60,000				60,000	30,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>	<b>Total</b>

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Garage Fund		60,000				60,000	30,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>	<b>Total</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Parks and Recreation

City of Anoka, Minnesota

Contact

Project # PR24-11  
 Project Name WPA Fireplace Rehab (Akin/Goodrich)

Type Improvement  
 Useful Life 40 years  
 Category Parks and Recreation Facilities  
 Priority 2 Very Important  
 Status Active

Update flag

## Description

WPA Stone Fireplace Rehabilitation

## Justification

historic elements  
 work with HPC - they will apply for a grant, park budget to provide city match

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		75,000				75,000
<b>Total</b>		<b>75,000</b>				<b>75,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Grants		62,500				62,500
Park Capital Improvement fund		12,500				12,500
<b>Total</b>		<b>75,000</b>				<b>75,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Sanitary Utility  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Public Utilities Facilities  
 Priority 3 Important  
 Status Active

Project # SW-009  
 Project Name 7th Av/TH47 Trunk Sanitary Sewer Capacity Project

Update flag

## Description

This project considers two options designed to address sewer capacity issues in the NE area of the City.

Option A would construct approximately 7000 LF of 24" trunk gravity sanitary sewer from Seventh & 38th Avenues to McKinley Street & St. Francis Blvd (STH 47).

Option B would relocate the AL 08 lift station at 7th Av & 38th to the east side of 7th and south of the shopping center, reconstruct approximately 3100 LF of 10" forcemain. This option was formerly known as SW-006.

For budget purposes, option A is shown under Expenditures & Funding

## Justification

Option A would provide gravity sewer service and added capacity to the developed northeast area of the City, potential development in the "Tract B" area, as well as any future development of the land north of Bunker Lake Blvd (CSAH 116).

Option B would basically replace existing equipment, and include a modest expansion of capacity. Option B does not, however entirely address capacity issues in downstream piping.

Expenditures	2024	2025	2026	2027	2028	Total
Land Acquisition		521,000				521,000
Construction/Maintenance			2,239,000			2,239,000
<b>Total</b>		521,000	2,239,000			2,760,000

  

Funding Sources	2024	2025	2026	2027	2028	Total
Revenue Bonds			2,239,000			2,239,000
Sanitary Sewer Fund		521,000				521,000
<b>Total</b>		521,000	2,239,000			2,760,000

## Budget Impact/Other

Anoka County Highway Department will be reconstructing 38th Avenue and CSAH 7 in 204 and will require 38th Avenue lift station to be relocated.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Storm Utility  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Public Utilities Facilities  
 Priority 3 Important  
 Status Active

Project # SW-16-02  
 Project Name Trunk Storm Sewer Improvements

Update flag

## Description

Trunk storm sewer improvements need to occur during the SRP project. With storm water requirements becoming more costly for the City, the City is planning for trunk storm sewer projects in addition to the storm sewer infrastructure installed on the SRP projects. This funding is a place holder for those unforeseen storm sewer expenses.

## Justification

As areas of the city are completed by the SRP projects, new areas where storm sewer is limited will be completed. Additional budgeting will be required to begin these trunk storm sewer studies and projects.

The 2024 SRP will be in a new areas of the City.

Improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Infiltration of stormwater will reduce the volume of runoff discharging to surface waters and helps reduce stormwater pollutant loading to the Rum River.

Expenditures	2024	2025	2026	2027	2028	Total
Redevelopment		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Stormwater Utility Fund		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility  
 Contact Public Works Director  
 Type Improvement  
 Useful Life 25 years  
 Category Public Utilities Facilities  
 Priority 3 Important  
 Status Active

Project # WU-004  
 Project Name Plant Exterior Repairs at Wells 4&5

Update flag x

## Description

Repair of the exterior of the water treatment plant for wells 4&5.

## Justification

The exterior of the building is showing cracked mortar joints & stucco failure. This needs to be repaired to maintain the structural integrity of the building.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
80,000	Construction/Maintenance		40,000				40,000
<b>Total</b>	<b>Total</b>		40,000				40,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
80,000	Water Fund		40,000				40,000
<b>Total</b>	<b>Total</b>		40,000				40,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility  
 Contact Public Works Director  
 Type New  
 Useful Life 50 years  
 Category Utility Infrastructure  
 Priority 3 Important  
 Status Active

Project # WU-032  
 Project Name New Anoka Well 9

Update flag

## Description

Conduct site selection for future well #9 \$30,000  
 Add New Anoka Well at treatment plant 6 & 8 to meet the expected water demands of the COA. \$2,000,000

## Justification

The loss of Anoka Wells 1 & 2 as potential "Peaking Wells" will leave us in a poor position to meet the high water demand months of June, July & August. We have used Anoka Wells 1 & 2 as "Peaking Wells" for the high demand months. Due to the contamination plume identified at Alter, we fear running these wells will draw the plume to the wells compromising our water utility and opening the COA up to unreasonable liabilities. Out of an abundance of caution, we have (roughly) doubled our Water Production capabilities at Anoka Wells 6 & 8 to allow COA to meet the increasing water demands of the city. Our Comp Water Plan (done in 2017) indicates a need for the new well to meet water demands by year 2025 to 2035. This is based on maximum pumping limitations placed on the COA by the MDH

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering		30,000				30,000
Construction/Maintenance		2,000,000				2,000,000
<b>Total</b>		<b>2,030,000</b>				<b>2,030,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund		2,030,000				2,030,000
<b>Total</b>		<b>2,030,000</b>				<b>2,030,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility

Contact

Project # WU-036  
 Project Name Repainting of Water Tower 2 (Industrial Park)

Type Unassigned  
 Useful Life 20 years  
 Category Utility Infrastructure  
 Priority 3 Important  
 Status Active

Update flag

## Description

Short Elliot Hendrickson (our consulting engineer) will perform a water tower inspection to evaluate the general condition of Anoka Water Tower 2 in the Industrial Park. The results of this inspection will likely recommend a reconditioning project for this water tower.

Tower # 2 is a 1.5 Million Gallon Water Tower locate in the Anoka Industrial Park. Other necessary repairs are often identified during this process.

## Justification

-As a Matter of a Good Water Maintenance Plan, 15 to 20 year Water Tower inspections are performed to identify issues needing repair. The Paint on these Towers typically lasts 20 Years and will likely need reconditioning.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance		1,800,000				1,800,000
<b>Total</b>		<b>1,800,000</b>				<b>1,800,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund		1,800,000				1,800,000
<b>Total</b>		<b>1,800,000</b>				<b>1,800,000</b>

## Budget Impact/Other

2026

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 10 years  
 Category General Public Buildings  
 Priority 3 Important  
 Status Active

Project # BM-CH-001  
 Project Name City Hall - Exterior Reseal

Update flag x

**Description**  
 Reseal and waterproofing all of the masonry on the exterior of City Hall.  
 Do after sandstone façade is refurbished.

**Justification**  
 This maintenance work should occur on a regular basis to preserve the building's appearance and prevent deterioration of the masonry.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
40,000	Construction/Maintenance			45,000			45,000
<b>Total</b>	<b>Total</b>			45,000			45,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
40,000	Capital Improvement fund			45,000			45,000
<b>Total</b>	<b>Total</b>			45,000			45,000

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 20 years  
 Category General Public Buildings  
 Priority 3 Important  
 Status Active

Project # BM-CH-011  
 Project Name City Hall - Tuck poi nt exterior walls

Update flag x

## Description

Tuck point - brick replacement - refurbishment to exterior walls and brick.

## Justification

The exterior walls of City Hall are in need of spot tuck pointing. Some brick replacement. Block needs to be replaced that have cracked and chipped of.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			75,000			75,000
<b>Total</b>			<b>75,000</b>			<b>75,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund			75,000			75,000
<b>Total</b>			<b>75,000</b>			<b>75,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Cemetery  
 Contact  
 Type Unassigned  
 Useful Life  
 Category Parks and Recreation Facilities  
 Priority n/a  
 Status Active

Project # CEM24 - 01  
 Project Name Preparation of Section 6 Blocks 1 - 3

Update flag

## Description

Section 6 Blocks 1, 2 and 3

## Justification

Section 6 Block 5 was opened for sale in 2009 as grave available in 6-5 sells, the new sections 6 Blocks 1 - 3 will need be surveyed, plotted & mapped with inclusion of a combination of cremation and traditional graves, road construction. Engineering services 2026 for design services. Construction, CIMS map updates and lot pin installation 2027. Begin selling when construction is complete. Result in the addition of 1600-2000 graves depending on configuration.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering		20,000				20,000
Construction/Maintenance			345,000			345,000
<b>Total</b>		<b>20,000</b>	<b>345,000</b>			<b>365,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Cemetery fund		20,000	345,000			365,000
<b>Total</b>		<b>20,000</b>	<b>345,000</b>			<b>365,000</b>

## Budget Impact/Other

Sales revenues

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Electric Utility  
Contact Electric Director  
Type Improvement  
Useful Life  
Category Utility Infrastructure  
Priority n/a  
Status Active

Project # EU26-02  
Project Name Highway 47 Overpass

Update flag

## Description

This is the current estimated timeline and cost to the Electric fund if an overpass at Highway 47 is moved forward for construction. This project would need to be further defined and priced once the project scope is known.

## Justification

The Electric utility wants to have this project pending for future costs, even though the scope is unknown at this time.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			500,000			500,000
Total			500,000			500,000

  

Funding Sources	2024	2025	2026	2027	2028	Total
Electric			500,000			500,000
Total			500,000			500,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 25 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

## City of Anoka, Minnesota

Project # EN-09-02  
 Project Name CRTV Development

Update flag

### Description

Ongoing funding for the construction of improvements such as streets, water, sewer, storm sewer, lighting, traffic control (signal) and signage associated with the development of the Commuter Rail Transit Village.

Expand the existing storm pond in the NW quadrant of 4th Avenue and Pierce Street into a regional storm pond for the CRTV area. The pond will provide the required watershed requirements for water quality and rate control for the 4th Avenue River Site, the 4th Avenue & Grant Street Site and the 4th Avenue & Johnson Street Site.

### Justification

Even though it is well accepted that private developers would bear the bulk of costs associated with the growth of the CRTV, it is prudent that the City have available funding for the advancement of the project in accordance with master planning.

To maximize the development in the CRTV area, a regional stormwater pond would eliminate the need for storm water ponds on individual sites.

Items that may be included in this category are upsizing of infrastructure, additional lighting for public spaces, traffic signalization, etc. Example: constructing 5th Avenue from Garfield Street to Grant Street in 2015.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
350,000	Construction/Maintenance			400,000			400,000
<b>Total</b>	<b>Total</b>			400,000			400,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
350,000	Tax Increment Funds			400,000			400,000
<b>Total</b>	<b>Total</b>			400,000			400,000

### Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 20 years  
 Category Public Utilities Facilities  
 Priority n/a  
 Status Active

Project # EN-09-04  
 Project Name Rum River Dam Gate Maintenance

Update flag

## Description

Tainter gate repairs & seal replacement plus equipment painting.  
 In 2016, 5% was added to \$150,000 for construction cost increase

## Justification

During its life to date the dam has required little or no actual repairs and its structure is basically sound. However, the control (tainter) gate has been racked approximately 4" out of plumb, probably by ice action. This gate is the determining factor in the existence of the summer time pool above the dam. Continued deferral of maintenance and repairs will lead to the gate's failure. Also, the gate and its associated equipment have not been painted since the dam was constructed in 1968. This paint is now failing and should be replaced.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			1,600,000			1,600,000
<b>Total</b>			<b>1,600,000</b>			<b>1,600,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Stormwater Utility Fund			1,600,000			1,600,000
<b>Total</b>			<b>1,600,000</b>			<b>1,600,000</b>

## Budget Impact/Other

In 2007 The Public Services Department seized an opportunity to have repairs done to the damaged ice breakers below the dam. Expenditures and funding have been reduced to reflect the work already accomplished.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 25 years  
 Category Transportation Facilities  
 Priority 4 Less Important  
 Status Active

Project # EN-15-04  
 Project Name East River Road Improvement Project

Update flag

## Description

Upgrade East River Road from Dakotah Street in Coon Rapids to 7th Avenue. Includes upgrading of the traffic signal at East River Road and 7th Avenue.

Includes the addition of a 14 foot center left turn lane and streetscapes.

County Project

City could add city sanitary sewer and lift station from 5th to 7th Avenue to provide sewer services to 4 parcels currently on septic system. This is estimated to be \$265,000.

## Justification

Anoka County may apply for federal funding for this section of East River Road as part of a future federal solicitation.

While East River Road is at present, and is likely to remain, a County State Aid Highway (CSAH), county policy dictates that local governments are responsible for the cost or a portion of the cost of various project elements. This project is based on the Coon Rapids Boulevard/East River Road Corridor Study conducted in 2010.

\$300,000 represents only the City's estimated portion (does not include the cost for the sanitary sewer & lift station) of the total project cost of \$3,937,000

Expenditures	2024	2025	2026	2027	2028	Total
Redevelopment			720,000			720,000
<b>Total</b>			<b>720,000</b>			<b>720,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Municipal State Aid			160,000			160,000
Sanitary Sewer Fund			160,000			160,000
Special Assessments			150,000			150,000
Stormwater Utility Fund			70,000			70,000
Water Fund			180,000			180,000
<b>Total</b>			<b>720,000</b>			<b>720,000</b>

## Budget Impact/Other

2023 added 20% construction inflation factor to total project cost

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Public Utilities Facilities  
 Priority n/a  
 Status Active

Project # EN-15-05  
 Project Name Reed Ave Utility Improvements

Update flag

## Description

Reconstruction of Reed Avenue from Cutter Street to Church Street. City will add public watermain, storm, sanitary sewer and lift station to provide services to the properties along Reed Avenue.  
 The forcemain was installed with West Main Street project for lift station.

## Justification

This area of the town has never had public sanitary sewer services and limited water services available. The parcels are currently on septic systems. Development east of Reed and north of Cutters Avenue may pay for street improvements.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			115,000			115,000
Construction/Maintenance			607,400			607,400
<b>Total</b>			<b>722,400</b>			<b>722,400</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund			315,300			315,300
Special Assessments			50,000			50,000
Stormwater Utility Fund			109,650			109,650
Street Renewal Fund			149,050			149,050
Water Fund			98,400			98,400
<b>Total</b>			<b>722,400</b>			<b>722,400</b>

## Budget Impact/Other

In 2016, 5% was added to \$68,000 for construction cost increase.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-18-01  
 Project Name TH-47 Anoka Solution

Update flag

## Description

Develop Anoka's plan for TH-47 from BNSF railroad crossing to Bunker Lake Boulevard (CSAH 116).  
 This study will include the solution for traffic mobilization and safety for the Mineral Pond and Brom & Dunham Oaks Neighborhoods, including a traffic signal at the McKinley Street & St. Francis Boulevard (TH-47) intersection.  
 Project will include a left turn lane on TH-47 for the business on the southwest quadrant of Bunker Lake Boulevard and TH-47. And a proposed trail way connection on the east side of TH-47 from McKinley Street to the existing trail just south of Bunker Lake Blvd.  
 In 2020 & 2022 the City submitted for the regional solicitation to fund the majority of the project.

## Justification

MnDOT has studied the railroad crossing on Ferry Street and is proposing to construction an overpass at the BNSF rail road crossing on TH-47. This will affect the traffic patterns north of the tracks from the reconstruction of this existing at grade crossing.  
 The study is recommending constructing a multi-span bridge on Trunk Highway (Hwy) 47 over the BNSF railway facility in its current location. This proposed bridge will accommodate four travel lanes, and a multi-use trail on the east side. Construction staging will allow BSNF operations and daily (or routine) rail traffic to be substantially maintained at all times. It is anticipated that the total project cost for this improvement is \$17 to 21 million (2020 \$) which includes right-of-way and estimated project risks.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
10,000	Planning/Design/Engineering			1,010,000			1,010,000
	Land Acquisition				80,000		80,000
Total	Construction/Maintenance				5,190,000		5,190,000
	<b>Total</b>			1,010,000	5,270,000		6,280,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
10,000	Grants				4,951,600		4,951,600
Total	Street Renewal Fund				1,328,400		1,328,400
	<b>Total</b>				6,280,000		6,280,000

## Budget Impact/Other

On January 25, 2023 the City was award \$4,951,600 from the 2022 Regional Solicitation Program from Metropolitan Council

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Redevelopment  
 Useful Life  
 Category Streets and Roads  
 Priority 3 Important  
 Status Active

Project # EN-24-09  
 Project Name 2026 Mill & Overlay Program

Update flag

**Description**

Mill and overlay of the following previous Street Renewal Projects:

2010 SRP = 0.67 miles  
 2012 SRP = 1.28 miles  
 2013 SRP = 0.68 miles  
 2014 SRP = 0.76 miles  
 2015 SRP = 0.57 miles

TOTAL LENGTH = 4.0 miles

**Justification**

Preventive maintenance for local streets

Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement

Streets were reconstructed between 2010 to 2015 (2011 SRP was overlaid in 2023)

Typical street surface useful life is 20 years constructed in the sand plain

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			9,000			9,000
Construction/Maintenance			898,000			898,000
<b>Total</b>			<b>907,000</b>			<b>907,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Street Renewal Fund			907,000			907,000
<b>Total</b>			<b>907,000</b>			<b>907,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering

Contact

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Project # EN-24-10

Project Name Bridge Square Parking Lot Improvements

Update flag

## Description

Bridge Square parking lot is a public parking lot with permit parking allowed

Resurfacing of parking lot, streetscaping, street lighting, and storm ceptor for storm water treatment

## Justification

Public area could be utilized for City & special events

Bituminous surface is beginning to show signs of wear course failure and approaching the useful life of the pavement

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			90,000			90,000
Construction/Maintenance			920,000			920,000
<b>Total</b>			<b>1,010,000</b>			<b>1,010,000</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Stormwater Utility Fund			250,000			250,000
Street Renewal Fund			760,000			760,000
<b>Total</b>			<b>1,010,000</b>			<b>1,010,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 3 Important

Status Active

Project # BM-GH-025

Project Name Greenhaven - Kitchen Ventilation

Update flag

## Description

Replace the kitchen's existing make up air handler and hood exhaust system.

## Justification

These heavily used units have a life expectancy of 20 years. By the requested time of replacement (2015), their down time and cost of repair will dictate that replacement is needed.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			39,000			39,000
<b>Total</b>			<b>39,000</b>			<b>39,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund			39,000			39,000
<b>Total</b>			<b>39,000</b>			<b>39,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 20 years

Category General Public Buildings

Priority 5 Future Consideration

Status Active

Project # GC17-01

Project Name Expand & Improve Deck on side NW of Clubhouse

Update flag

## Description

Expand and improve the deck overlooking the 9th green. Amenities would include shade protection, golf ball protection, ambient lighting, and music as well as improved seating for dining.

## Justification

By creating a flexible dining area and improving the safety we could create one of if not the best outdoor dining area in Anoka. A great view of the golf course and the ability to add shade and protection from the weather.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			54,000			54,000
<b>Total</b>			<b>54,000</b>			<b>54,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund			54,000			54,000
<b>Total</b>			<b>54,000</b>			<b>54,000</b>

## Budget Impact/Other

\$54,000 est.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Unassigned

Useful Life

Category General Public Buildings

Priority n/a

Status Active

Project # GC26-001

Project Name Put Clubhouse Irr igation on Ci ty Wat er

Update flag

## Description

Separate the irrigation systems and put any irrigation heads that hit clubhouse on city water.

## Justification

The well water for the golf course irrigation is very rusty and dis-colors the building and window when it hit those areas producing an orange hue and scales on the windows.

\*\* Need to meter the current well to see how much water it is pulling and calculate how much it will cost the golf course to irrigate with city treated water supplies \*\*\*

\*\*\* Possibly \$500,000 in water cost \*\*\*

\*\*\* If water gets low during a drought, clean drinking water may be in short supply and irrigation shut off to the course \*\*\*

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			35,000			35,000
<b>Total</b>			35,000			35,000

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund			35,000			35,000
<b>Total</b>			35,000			35,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Greenhaven Golf Course

Contact Golf Course Manager

Type Improvement

Useful Life 15 years

Category General Public Buildings

Priority 3 Important

Status Active

Project # GH23-02

Project Name Green Haven Kitchen Exhaust Hood Repair

Update flag

## Description

The Exhaust Hood is part of and works in conjunction with the Kitchen Equipment

## Justification

The old Exhaust Hood is in need of major repairs.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			10,000			10,000
<b>Total</b>			<b>10,000</b>			<b>10,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Golf Fund			10,000			10,000
<b>Total</b>			<b>10,000</b>			<b>10,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parking  
 Contact Public Services Director  
 Type New  
 Useful Life 40 years  
 Category Transportation Facilities  
 Priority 2 Very Important  
 Status Active

Project # BM-008  
 Project Name HRRD Parking Facility - add 4th parking level

Update flag

## Description

This additional parking level will add 98 parking spaces to the HRRD Ramp..

## Justification

By adding another level to the HRRD Ramp we will increase our parking by 98 spaces which will greatly benefit the CBD..

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			750,000			750,000
Construction/Maintenance				4,500,000		4,500,000
<b>Total</b>			750,000	4,500,000		5,250,000

  

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds			750,000	4,500,000		5,250,000
<b>Total</b>			750,000	4,500,000		5,250,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parking  
 Contact Public Services Director  
 Type New  
 Useful Life 25 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # BM-013  
 Project Name Add Solar Panels/Roof to HRRD Ramp

Update flag

**Description**  
 Add Solar Panels/Roof system to the upper level of the HRRD Ramp..

**Justification**  
 This Solar Panel/Roof will be used to meet strict energy requirements into future.  
 \*\*\*Need to check with MMPA prior to any solar installation\*\*\*\*

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			150,000			150,000
Construction/Maintenance				1,500,000		1,500,000
<b>Total</b>			150,000	1,500,000		1,650,000

  

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds			150,000	1,500,000		1,650,000
<b>Total</b>			150,000	1,500,000		1,650,000

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parking  
 Contact Public Works Director  
 Type Unassigned  
 Useful Life 15 yrs  
 Category General Public Buildings  
 Priority 3 Important  
 Status Active

Project # BM-MB-011  
 Project Name Walker Parking Ramp - Masonry Repair

Update flag

**Description**  
 Repair and tuck point masonry as necessary and seal building's masonry.

**Justification**

Prior	Expenditures	2024	2025	2026	2027	2028	Total
65,000	Construction/Maintenance			75,000			75,000
<b>Total</b>	<b>Total</b>			75,000			75,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
65,000	Parking fund			75,000			75,000
<b>Total</b>	<b>Total</b>			75,000			75,000

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Works Director  
 Type Improvement  
 Useful Life  
 Category Parks and Recreation Facilities  
 Priority 3 Important  
 Status Active

Project # PR06-26  
 Project Name Riverfront Park - HRRD Construct ion

Update flag x

## Description

Develop the area north of City Hall into a park. Elements of this park will include a trailway connection through the park, plaza for civic gatherings, grand entrance / staircase, an amphitheater for City events, Memorial Court, historical interpretation area, fountains, open passive space, dockage, and with restrooms.

Park Dedication fees: estimated 191 units @ \$2543/unit = \$485,000.

### Approximate Timeline Improvements

- South entrance staircase in 2012 as part of the East Main Project
- Trail and associated amenities, overall grading, and North Dockage in 2013
- north end trail connection through the mill ruin area in 2014
- Grand stair case/s, weir Plaza, City Hall Terrace, Memorial Court, Mill Ruin Area in 2025
- Building Site / Second Avenue amenities, Amphitheater and pavilion structure in 2016
- Restroom Construction (originally planned for 2023 moved out to coincide with Dam Modification Project) - 2026
- Roof Structure over Stage - 2024
- Walk of Honor Expansion & Additional interpretive signage - 2027
- GrandStair, Wier Plaza, etc - 2029

## Justification

Construction of Riverfront Park is part of the Master Plan for the North Central Business District and incorporates the Riverfront Park Plaza, cultural center and major historic elements throughout the river promenade and historic Rum River regional park.

Hwy 10 Anoka Solution impacts Vet Memorial in current location. Beginning planning in 2017 and design new memorial in 2018 with construction in 2020 ahead of hwy 10 project.

Pri or	Expenditures	2024	2025	2026	2027	2028	Total	Future
	Planning/Design/Engineering					100,000	100,000	1,750,000
	Construction/Maintenance			350,000	230,000		580,000	
<b>Total</b>	<b>Total</b>			350,000	230,000	100,000	680,000	<b>Total</b>

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total	Future
	Park Capital Improvement fund				230,000	100,000	330,000	1,750,000
	Park Dedication fund			350,000			350,000	
<b>Total</b>	<b>Total</b>			350,000	230,000	100,000	680,000	<b>Total</b>

## Budget Impact/Other

annual maintenance of park area

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type New  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 4 Less Important  
 Status Active

Project # PR14-04  
 Project Name Kings Island Improvements - Future Phases

Update flag

## Description

Kings Island Phase II

## Justification

Provide Recreational Opportunities - trail head/parking lot - constructed with Ramsey Gateway Project  
 bridge - 50' river span + abutments/ cable structure  
 interior park trails 800' from trailhead to bridge, 500' from bridge to MRT trail;  
 fishing pier and amenities/furnishings

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			920,000		260,000	1,180,000
<b>Total</b>			<b>920,000</b>		<b>260,000</b>	<b>1,180,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Grants			700,000		240,000	940,000
Park Capital Improvement fund					40,000	40,000
Park Dedication fund			200,000			200,000
<b>Total</b>			<b>900,000</b>		<b>280,000</b>	<b>1,180,000</b>

## Budget Impact/Other

Engineering and design fees  
 grant writing  
 grant matching funds

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type New  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 4 Less Important  
 Status Active

Project # PR15-05  
 Project Name 7th Avenue Trail - Garfield to Castle

Update flag

**Description**  
 Construct a 10' wide bituminous trailway from Garfield Street to Castle Field Boulevard  
 5000' @ \$45/ft  
 Coordinate with Anoka County 7th Ave reconstruction project

**Justification**  
 As per City trailway plan  
 easement acquisition  
 construction coordinated with Anoka County 7th Ave reconstruction

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering			30,000			30,000
Construction/Maintenance				225,000		225,000
<b>Total</b>			30,000	225,000		255,000

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund			30,000			30,000
Park Dedication fund				225,000		225,000
<b>Total</b>			30,000	225,000		255,000

**Budget Impact/Other**  
 [Empty box for budget impact/other information]

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 50 years  
 Category Parks and Recreation Facilities  
 Priority 4 Less Important  
 Status Active

Project # PR16-01  
 Project Name Stone House Restoration Project

Update flag

**Description**  
 Restore the Historic Stone House in the Rum River to its original condition.  
 This includes reconstructing the stone bridge that once connected the west Rum River bank to the island on which the Stone House is located.  
 Stonebridge to island complete following phase 1 West Rum River Trail  
 DNR permitting requires bathymetric study

**Justification**  
 To preserve Anoka's History

Prior	Expenditures	2024	2025	2026	2027	2028	Total
65,000	Planning/Design/Engineering			5,000			5,000
	Construction/Maintenance			25,000			25,000
<b>Total</b>	<b>Total</b>			30,000			30,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
65,000	Park Capital Improvement fund			30,000			30,000
<b>Total</b>	<b>Total</b>			30,000			30,000

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

Department Parks and Recreation

## City of Anoka, Minnesota

Contact

Project #	PR21- 01
Project Name	Enloe Parking Lot Resurface

Type Improvement  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 2 Very Important  
 Status Active

Update flag

<b>Description</b>
Parking lot by Baseball Fields and small by Pickleball Courts  Main lot reclaim completed in 2022

<b>Justification</b>
Both parking lots are original construction 1995  Coordinate resurface of lot with SSIP of Tower Pond Neighborhood

Prior	Expenditures	2024	2025	2026	2027	2028	Total
100,000	Construction/Maintenance			250,000			250,000
<b>Total</b>	<b>Total</b>			250,000			250,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
100,000	Park Capital Improvement fund			250,000			250,000
<b>Total</b>	<b>Total</b>			250,000			250,000

<b>Budget Impact/Other</b>

Prior
100,000
<b>Total</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 15 yrs  
 Category Parks and Recreation Facilities  
 Priority 3 Important  
 Status Active

Project # PR24-04  
 Project Name Sunny Acres Park Improvement Project

Update flag

## Description

Rehab of the Park

## Justification

Upgrade irrigation system, move to city water -  
 Phase 1 Softball Fields \$500,000  
 Phase 2 Football/Soccer Fields \$300,000  
 Building Improvements -  
 Modification to restrooms and roof \$150,000  
 Tennis/Pickleball Courts -  
 removal, reinstall, lights \$300,000

Outfields require periodic leveling due to nature of ground conditions (landfill site)  
 Coordinate field work with irrigation repairs, move irrigation system to city water from well  
 Replace roof on pavilion, reconfigure restrooms - add stall doors, ADA stalls  
 Sunny Tennis court patch and repairs completed in 2019 are failing; reflective cracking occurring; this was a bandaid - experimental repair which is failing

Expenditures	2024	2025	2026	2027	2028	Total	Future
Construction/Maintenance			300,000	500,000	150,000	950,000	400,000
<b>Total</b>			<b>300,000</b>	<b>500,000</b>	<b>150,000</b>	<b>950,000</b>	<b>Total</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Park Capital Improvement fund			300,000	400,000	150,000	850,000	500,000
<b>Total</b>			<b>300,000</b>	<b>400,000</b>	<b>150,000</b>	<b>850,000</b>	<b>Total</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type New

Useful Life 30 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # PR24-08

Project Name Greenhouse

Update flag

## Description

Greenhouse to create tree and plant nursery

## Justification

20' x 30' Greenhouse for trees and shrubs

Allows city to purchase smaller trees and shrubs for replanting and replacement; after 1-3 years trees/shrubs could sold to residents for planting or could be planted in public areas.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			25,000			25,000
<b>Total</b>			<b>25,000</b>			<b>25,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund			25,000			25,000
<b>Total</b>			<b>25,000</b>			<b>25,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

Department Sanitary Utility

City of Anoka, Minnesota

Contact

Project # SW-016  
Project Name 8 1/2 Av Lift Station

Type Unassigned

Useful Life

Category Unassigned

Update flag

Priority n/a

Status Active

## Description

Relocate the lift station that is presently in the roadway on 8 1/2 Avenue to the east boulevard during the 2020 SRP project.

## Justification

8 1/2 Avenue will be reconstructed with a future SRP project and this will be the correct timing to relocate the lift station located in the roadway on 8 1/2 Avenue. It is presently in the center of 8 1/2 and vehicle traffic damaged the cover requiring frequent repair.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			150,000			150,000
<b>Total</b>			<b>150,000</b>			<b>150,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund			150,000			150,000
<b>Total</b>			<b>150,000</b>			<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Sanitary Utility  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 25 years  
 Category Utility Infrastructure  
 Priority 2 Very Important  
 Status Active

Project # SW-026  
 Project Name Lift station #8 and force main

Update flag

## Description

Install new lift station at 7th and 38th , along with new force main to garfield . Install new force main behind west curb line in right of way, out of 7th avenue road.

## Justification

Existing lift station is over 40 years old at the intersection at 7th & 38th. This is a can lift station in a dangerous area and is failing over time.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance				2,100,000		2,100,000
<b>Total</b>				<b>2,100,000</b>		<b>2,100,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund			2,100,000			2,100,000
<b>Total</b>			<b>2,100,000</b>			<b>2,100,000</b>

## Budget Impact/Other

Estimates done in 2023 ar around \$2.1 millionn.

Budget Items	2024	2025	2026	2027	2028	Total
Infrastructure			2,100,000			2,100,000
<b>Total</b>			<b>2,100,000</b>			<b>2,100,000</b>

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility

Contact

Type New

Useful Life 50 years

Category Unassigned

Priority 3 Important

Status Active

Project # WU-030

Project Name New Trunk Water Main Phase 1

Update flag

## Description

Install Trunk Water Main from WTP 6/8 to Grant Street

## Justification

The Comp Water Plan done in 2017 indicates a need for a new trunk water main by year 2025. This will reduce pipe velocities, increasing infrastructure life and adding balance to water system. Through proper well/water management, we can push this item to 2030.

Expenditures	2024	2025	2026	2027	2028	Total
unassigned			1,421,000			1,421,000
<b>Total</b>			<b>1,421,000</b>			<b>1,421,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund			1,421,000			1,421,000
<b>Total</b>			<b>1,421,000</b>			<b>1,421,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility

Contact

Project # WU-54  
 Project Name Recondition of Water Tower 1 (5th & Brisbin)

Type Improvement  
 Useful Life 20 years  
 Category Utility Infrastructure  
 Priority 3 Important  
 Status Active

Update flag

## Description

The COA 400k Gallon Water Tower (Tank # 1) Located at Fifth & Brisbin needs to be refurbisher inside and out. Other necessary repairs are often identified during this process.

## Justification

As a Matter of a Good Water Maint. Plan, 15 to 20 year inspections are performed to identify issues needing repair. The Paint on these Towers typically lasts 20 Years.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance			1,200,000			1,200,000
<b>Total</b>			<b>1,200,000</b>			<b>1,200,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund			1,200,000			1,200,000
<b>Total</b>			<b>1,200,000</b>			<b>1,200,000</b>

## Budget Impact/Other

**2027**

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type New  
 Useful Life 50 years  
 Category General Public Buildings  
 Priority 5 Future Consideration  
 Status Active

Project # BM-PW-011  
 Project Name Public Service & Electric Building Relocation

Update flag x

## Description

Develop a new Public Services/Electric Utility facility on City owner property at Garfield Street and 7th Avenue.  
 This facility will include a secured area for confiscated vehicles (estimate cost \$20,000). It will also include recycling storage area - approximately 12ft. X 16 ft. (formerly Item PWBM-PW-008 for \$28,000)

## Justification

The CRTV multi-modal transit facility will require the relocation of these Public Works and Electric Utility outbuildings.

Prior	Expenditures	2024	2025	2026	2027	2028	Total
700,000	Construction/Maintenance				30,000,000		30,000,000
<b>Total</b>	<b>Total</b>				30,000,000		30,000,000

Prior	Funding Sources	2024	2025	2026	2027	2028	Total
700,000	Electric				15,000,000		15,000,000
	General Obligation Bonds				15,000,000		15,000,000
<b>Total</b>	<b>Total</b>				30,000,000		30,000,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category General Public Buildings  
 Priority 5 Future Consideration  
 Status Active

Project # PWBM-PW-010  
 Project Name City Hall Rehabilitation Project

Update flag

**Description**

\$700,000 - Reconfigure interior space, general updates  
 \$ 35,000 - Administration area air distribution  
 \$ 25,000 - Lunch room HVAC  
 \$160,000 - HVAC controls  
 \$200,000 - Reroofing main area  
 \$100,000 - Reroofing Community Development area  
 \$ 65,000 - Community Room HVAC  
 \$ 45,000 - Security System

**Justification**

Space Needs Study conducted in 2008 by KKE.  
 Addresses numerous system issues and reorganizes the space to better serve the public.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance				1,330,000		1,330,000
<b>Total</b>				<b>1,330,000</b>		<b>1,330,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
General Obligation Bonds				1,330,000		1,330,000
<b>Total</b>				<b>1,330,000</b>		<b>1,330,000</b>

**Budget Impact/Other**

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Public Utilities Facilities  
 Priority n/a  
 Status Active

Project # EN-15-08  
 Project Name Garfield Street Relignment Project

Update flag

## Description

Relignment of Garfield Street from Euclid Avenue to State Avenue for the re-development of the east portion Highland Park neighborhood.  
 Install new trailway along Garfield Street to connect Highland Park to Slab Town.

## Justification

Vision of Greens of Anoka study.  
 This realignment of Garfield Street provides a local connection between the neighborhoods north of TH-10/169 and optimizes redevelopment options in Highland Park.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering				27,500		27,500
Construction/Maintenance				1,104,000		1,104,000
<b>Total</b>				<b>1,131,500</b>		<b>1,131,500</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total
Street Renewal Fund				1,131,500		1,131,500
<b>Total</b>				<b>1,131,500</b>		<b>1,131,500</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 15 years  
 Category Public Utilities Facilities  
 Priority 3 Important  
 Status Active

Project # EN-19-04  
 Project Name 7th Avenue Reconstruction Project

Update flag

## Description

Anoka County will be reconstructing CSAH 7 from TH-10 to Bunker Lake Blvd in 2021. The intersection of 38th Avenue and 7th Avenue will be reconstructed and the signal will be the city's responsibility.

Reline the existing watermain under CSAH 7 from North Street to Grant Street.

Reconstruct LS-08 located at the intersection of 7th Avenue and 38th Avenue. The lift station collects wastewater from an existing 36-inch trunk sewer line services Tract B, Rum River Nature Preserve area, Anoka High School and the neighborhood bounded between 38th Avenue and Bunker Lake Boulevard.

## Justification

There has been 3 watermain breaks in the past year on this section of pipe.

- 1500' watermain @ \$120 LF
- 5 valves @ \$600 each
- 2 Hydrants @ \$1,200 each
- 15 Services @ \$ 1,000 each
- 12 Connect to WM @ \$1,000 each
- Temp water @ \$7,500
- Traffic control @ \$20,000
- Mobilization @ \$27,000
- 20% Contingency @ \$60,800

LS-08 was built in 1970 and is near the end of it's design life.

Anoka County has a cost sharing policy that cities have to follow which is the following:

- Concrete Curb & Gutter - 50%/50% (county cost/city cost)
- Median Concrete Curb & Gutter - 100%/0% (county cost/city cost)
- Concrete Median - 100%/0% (county cost/city cost)
- Concrete Sidewalk - 0%/100% (county cost/city cost)
- Concrete Sidewalk Replacement - 100%/0% (county cost/city cost)
- Construction of Local Utilities - 0%/100% (county cost/city cost)
- Grading, Base and Bituminous - 100%/0% (county cost/city cost)
- Drainage - TBD
- Driveways - 100%/0% (county cost/city cost)
- Traffic Signals - 25%/75% (county cost/city cost)
- EVP 0%/100% (county cost/city cost)
- Right-of-Way - 100%/0% (county cost/city cost)
- Street Lights - 0%/100% (county cost/city cost)
- Traffic Control & Mobilization - TBD

This work is estimated to be \$200,000

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering				52,000		52,000
Construction/Maintenance					1,470,000	1,470,000
<b>Total</b>				52,000	1,470,000	1,522,000

Funding Sources	2024	2025	2026	2027	2028	Total
Municipal State Aid					200,000	200,000
Sanitary Sewer Fund					950,000	950,000

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # EN24-02  
 Project Name 2027 Street Renewal Project

Update flag

**Description**

Complete reconstruction of the following City streets:

8 1/2 Avenue (E Main St to Jackson St)  
 9 Avenue (E Main St to Jackson St)  
 Jackson Street ( 7th Ave to 9th Ave)

Total Length = 1,910 LF

**Justification**

Streets and underground utilities are in poor condition and need full reconstruction.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering				213,000		213,000
Construction/Maintenance				1,747,000		1,747,000
<b>Total</b>				1,960,000		1,960,000

Funding Sources	2024	2025	2026	2027	2028	Total
Electric				37,000		37,000
Sanitary Sewer Fund				186,000		186,000
Special Assessments				267,000		267,000
Stormwater Utility Fund				375,000		375,000
Street Renewal Fund				810,000		810,000
Water Fund				284,000		284,000
<b>Total</b>				1,959,000		1,959,000

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Public Works Director

Type Improvement

Useful Life 15 years

Category Parks and Recreation Facilities

Priority 3 Important

Status Active

Project # PR06-31

Project Name Rum River Pedestrian Bridge - repaint

Update flag

## Description

The Rum River Pedestrian Bridge runs from Akin Riverside Park across the Rum River to Ferry street. Estimated Length 200 ft

## Justification

Cost to replace: \$2,000,000

All bridges should be inspected every 2-5 years. Maintenance costs to sandblast & paint should be every 10 years.

Possible assistance from MNDOT

Possibly combine with CR116 pedestrian bridge repaint project (PR06-32)

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance				150,000		150,000
<b>Total</b>				150,000		150,000

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund				150,000		150,000
<b>Total</b>				150,000		150,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact Public Works Director

Type Improvement

Useful Life 15 yrs

Category Parks and Recreation Facilities

Priority 4 Less Important

Status Active

Project # PR06-32

Project Name CR 116 Pedestrian Bridge - repair

Update flag

## Description

The CR 116 Pedestrian Bridge is located adjacent to AHS and the AC library, connecting the two properties. Estimated length is 220 ft

## Justification

Cost to replace: \$1,500,000

All bridges should be inspected every 2 to 5 years. Maintenance cost to sandblast and paint should occur every 10 years.

Possible MNDOT assistance

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance				150,000		150,000
<b>Total</b>				<b>150,000</b>		<b>150,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Park Capital Improvement fund				150,000		150,000
<b>Total</b>				<b>150,000</b>		<b>150,000</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation  
 Contact Public Services Director  
 Type New  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 3 Important  
 Status Active

Project # PR06-41  
 Project Name Anoka Nature Preserve Park Development

Update flag x

**Description**  
 Design and development of passive recreation opportunities within the 200 acres of the conservation easement area of the Anoka Nature Preserve. Improvements within the Nature Preserve may include trail paving, heated restroom facility and fishing pier

**Justification**  
 Pave trails i- grants / 20% match city funds  
 Construct heated restroom facility engineering/design 15%

Expenditures	2024	2025	2026	2027	2028	Total	Future
Planning/Design/Engineering				45,000		45,000	360,000
Construction/Maintenance					300,000	300,000	
<b>Total</b>				45,000	300,000	345,000	

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Park Capital Improvement fund				45,000	300,000	345,000	360,000
<b>Total</b>				45,000	300,000	345,000	

**Budget Impact/Other**  
 maintenance

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

**Department** Parks and Recreation  
**Contact** Public Services Director  
**Type** New  
**Useful Life** 20 years  
**Category** Parks and Recreation Facilities  
**Priority** 3 Important  
**Status** Active

**Project #** PR18-06  
**Project Name** Trail System Connections

Update flag

## Description

Enhance the city's trailway system by completing missing trail segments, upgrade other deficient segments, add directional signage and kiosks, include bike amenities such as bike racks where needed.

## Justification

To increase the bikeability of Anoka

2023 Grant/11th Ave to Cleveland (Eastview Meadows) 10' bituminous trail \$45 per foot (1000') and relocate fencing

North St to Grant on 11th Ave - 10' bituminous \$45 per foot (1500') \$75,000

Pri or	Expenditures	2024	2025	2026	2027	2028	Total
125,000	Construction/Maintenance				46,000		46,000
<b>Total</b>	<b>Total</b>				46,000		46,000

Pri or	Funding Sources	2024	2025	2026	2027	2028	Total
125,000	Park Dedication fund				46,000		46,000
<b>Total</b>	<b>Total</b>				46,000		46,000

## Budget Impact/Other

2028

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# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Buildings  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 25 years  
 Category General Public Buildings  
 Priority 5 Future Consideration  
 Status Active

Project # BM-SC-001  
 Project Name Senior Center - Roof Insulation and Venting

Update flag

## Description

Properly insulate and vent attic space at the Senior Center

## Justification

We have determined that the attic insulation and venting at the Senior Center is insufficient and should be modified to help eliminate Ice-Dams

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance					40,000	40,000
<b>Total</b>					40,000	40,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Improvement fund					40,000	40,000
<b>Total</b>					40,000	40,000

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

## City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life  
 Category Utility Infrastructure  
 Priority 4 Less Important  
 Status Active

Project # EN-18-04  
 Project Name North Street Utility Extensions

Update flag

### Description

Watermain construction will include placing the existing watermain from 7th Avenue to Buchanan Street with a new 6-inch watermain and installing 6-inch water services to the properties on the south side of North Street between Buchanan Street and 9th Avenue.

Sanitary sewer construction will include installing a new 8-inch sewer main from 8th Avenue to approximately 250 feet west of 8th Avenue and installing a new 6-inch sewer services to the properties on the south side of North Street.

### Justification

This area of Anoka is proposed to be re-developed.

Watermain Construction  
 These properties on the south side of North Street do not currently have water service.

Sanitary Sewer Construction  
 These properties on the south side of North Street do not currently have sewer service.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance					90,000	90,000
<b>Total</b>					<b>90,000</b>	<b>90,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Sanitary Sewer Fund					25,000	25,000
Water Fund					65,000	65,000
<b>Total</b>					<b>90,000</b>	<b>90,000</b>

### Budget Impact/Other

The estimated construction cost for the watermain is \$65,000.

The estimated construction cost for the sanitary sewer is \$25,000.

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Engineering  
 Contact Public Services Director  
 Type Improvement  
 Useful Life 30 years  
 Category Transportation Facilities  
 Priority 3 Important  
 Status Active

Project # EN24-03  
 Project Name 2028 Street Renewal Project - Swede Town Phase IV

Update flag

**Description**

Complete reconstruction of the following City streets:  
 8 1/2 Avenue (E Main St to Jackson St)  
 9 Avenue (E Main St to Jackson St)  
 Jackson Street ( 7th Ave to 9th Ave)

Total Length = 1,910 LF

**Justification**

Streets and underground utilities are in poor condition and need full reconstruction.

Stormwater improvements will improve water quality to the Rum River and reduce sediment to downstream BMP's.

Expenditures	2024	2025	2026	2027	2028	Total
Planning/Design/Engineering					152,000	152,000
Construction/Maintenance					1,250,000	1,250,000
<b>Total</b>					1,402,000	1,402,000

Funding Sources	2024	2025	2026	2027	2028	Total
Electric					37,000	37,000
Sanitary Sewer Fund					135,000	135,000
Special Assessments					146,000	146,000
Stormwater Utility Fund					380,000	380,000
Street Renewal Fund					549,000	549,000
Water Fund					155,000	155,000
<b>Total</b>					1,402,000	1,402,000

# Capital Improvement Plan

2024 *thru* 2028

Department Parks and Recreation

## City of Anoka, Minnesota

Contact

Project # PR16-02  
 Project Name Pen Point Park Riverboat Improvements

Type New

Useful Life 25 years

Category Parks and Recreation Facilities

Update flag

Priority 3 Important

Status Active

### Description

Construct amenities that would accommodate Riverboat operations. Such amenities would include paving a service drive from the parking lot to a staging patio, pave / construct a staging patio, possibly pave / construct an additional parking lot to be located in the northeast area of the park. The river room would be modified / converted into a ticket sales/information booth/office.

Add docking, drive piers, provide shore power hook ups

### Justification

To provide additional river recreations amenities in the city and to bolster the economic vitality of the city.

Expenditures	2024	2025	2026	2027	2028	Total
Construction/Maintenance					140,000	140,000
<b>Total</b>					140,000	140,000

Funding Sources	2024	2025	2026	2027	2028	Total
General Fund					70,000	70,000
Outside Sources					70,000	70,000
<b>Total</b>					140,000	140,000

### Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Parks and Recreation

Contact

Type Improvement

Useful Life 50 years

Category General Public Buildings

Priority 2 Very Important

Status Active

Project # PR22 - 01

Project Name Senior Center Addition

Update flag

## Description

Construct addition of 3000 square feet

## Justification

Growing senior population in Anoka through new development targeted to 55+ adults  
 Current 1 room building does not allow for multiple programs occurring concurrently.  
 Assumes, demolition of George green pavilion with addition to west of existing building and small addition to parking lot.

Expenditures	2024	2025	2026	2027	2028	Total	Future	
Planning/Design/Engineering					75,000	75,000	1,250,000	
<b>Total</b>	<hr/>					75,000	75,000	<b>Total</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future	
General Fund					75,000	75,000	1,250,000	
<b>Total</b>	<hr/>					75,000	75,000	<b>Total</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Streets  
 Contact Public Services Director  
 Type New  
 Useful Life 30 years  
 Category Parks and Recreation Facilities  
 Priority 3 Important  
 Status Active

Project # PR 15-02  
 Project Name Peninsula Point Park Pedestrian Bridge

Update flag

## Description

Construct a pedestrian bridge over the Rum River from the Henry Hammer Trailhead to Two Rivers Peninsula Point Park.  
 Apply for a Federal Surface Transportation Program (STP) grant under the Transportation Enhancement (TE) category in 2011 solicitation (See STP grant application from 2001)  
 Requires a 20% match of non-federal funds.

## Justification

This bridge will provide much more convenient access to Two Rivers Park as well as providing an important link in the MNNRA trail corridor.

Expenditures	2024	2025	2026	2027	2028	Total	Future
Planning/Design/Engineering					750,000	750,000	5,250,000
<b>Total</b>					750,000	750,000	<b>Total</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future
Park Capital Improvement fund					750,000	750,000	5,250,000
<b>Total</b>					750,000	750,000	<b>Total</b>

## Budget Impact/Other

# Capital Improvement Plan

2024 *thru* 2028

City of Anoka, Minnesota

Department Water Utility  
 Contact Public Works Director  
 Type Improvement  
 Useful Life 30 years  
 Category Public Utilities Facilities  
 Priority 5 Future Consideration  
 Status Active

Project # WU-020  
 Project Name Install back wash Tanks 3, 4, 5, 6, 8

Update flag

## Description

Install in-ground backwash reclamation tank at well houses.  
 Well 3, 4, 5, 6, 8

## Justification

Anticipating new MPCA guidelines, we must discharge backwash water into the sanitary sewer system. The current infrastructure capacity cannot handle increased flow from backwash process. We will need to store and release at a controlled flow rate.

Expenditures	2024	2025	2026	2027	2028	Total	Future	
Construction/Maintenance					600,000	600,000	1,200,000	
<b>Total</b>	<hr/>					600,000	600,000	<b>Total</b>

  

Funding Sources	2024	2025	2026	2027	2028	Total	Future	
Water Fund					600,000	600,000	1,200,000	
<b>Total</b>	<hr/>					600,000	600,000	<b>Total</b>

## Budget Impact/Other